



**Board of Supervisors  
County of Louisa  
Monday, October 20, 2025  
Louisa County Public Meeting Room  
5:00 PM**

**I. Call to Order - 5:00 p.m.**

Closed Session

**II. Administrative Items - 6:00 p.m.**

1. Invocation - Mr. McCotter
2. Pledge of Allegiance
3. Adoption of Agenda
4. Minutes Approval
  1. Board of Supervisors Regular Meeting Minutes - October 6, 2025
5. Bills Approval
  1. Resolution - To Approve the Bills for the First Half of October 2025
6. Consent Agenda Items
  1. Resolution - Authorizing a Pass Through Appropriation to the Louisa County Airport for State Aviation Funding
  2. Resolution - To Proceed with the Airport Paving Capital Project
  3. Resolution - Authorizing a Pass Through Appropriation to the Louisa County Airport for State Aviation Funding
  4. Resolution - Authorizing a Pass Through Appropriation to Juvenile Probation for VJCCCA
  5. Resolution - Honoring the Life and Service of Mozell Lee Booker
  6. Resolution - To Procure and Purchase a New Bulldozer for the Louisa County Landfill
  7. Resolution - Approving a Letter of Support for Additional State Transportation Funding
  8. Resolution - Adopting the Louisa County Public Outdoor Art Program Policy
  9. Resolution - Adopting the Sign Implementation Plan

**III. Recognitions**

**IV. Public Comment Period**

**V. Information/Discussion Items**

1. Presentation - VACo Achievement Award
2. Presentation - Louisa Arts Center

3. Discussion - Landfill Usage and Expansion
4. Discussion - Revenue Committee Update

**VI. Unfinished Business**

**VII. New Business/Action Items**

1. Resolution - To Adopt the County's 2026 Legislative Platform
2. Approval of a Performance Agreement with the Virginia Economic Development Partnership Authority ("VEDP")

**VIII. Reports of Officers, Boards and Standing Committees**

1. Committee Reports
2. Board Appointments
3. County Administrator's Report

**IX. Public Hearings**

**X. Adjournment**

The Louisa County Board of Supervisors reserves the right to amend and/or change the Agenda the day of the meeting.

**BY ORDER OF:  
DUANE A. ADAMS, CHAIRMAN  
BOARD OF SUPERVISORS  
LOUISA COUNTY, VIRGINIA**





**Board of Supervisors  
County of Louisa  
Monday, October 6, 2025  
Louisa County Public Meeting Room  
5:00 PM**

**CALL TO ORDER - 5:00 P.M.**

Mr. Adams called the October 6, 2025, meeting of the Louisa County Board of Supervisors to order at 5:00 p.m.

Attendee Name	Title	Status	Arrived
Tommy J. Barlow	Mountain Road District Supervisor	Present	5:00 PM
Fitzgerald A. Barnes	Patrick Henry District Supervisor	Present	5:00 PM
Christopher C. McCotter	Cuckoo District Supervisor	Present	5:00 PM
H. Manning Woodward, III	Louisa County Supervisor	Present	5:00 PM
R. T. Williams	Jackson District Supervisor	Present	5:00 PM
Duane A. Adams	Mineral District Supervisor	Present	5:00 PM
Rachel G. Jones	Green Springs District Supervisor	Present	5:00 PM

**Others Present:** Christian Goodwin, County Administrator; Chris Coon, Deputy County Administrator; Wanda Colvin, Deputy County Administrator/Director of Finance; Patricia Smith, County Attorney; William Newman, Assistant County Attorney; Alexandra Stanley, Executive Assistant/Deputy Clerk; and Scott Raetting, Director of Information Technology

**CLOSED SESSION**

On the motion of Mr. Barlow, seconded by Mr. Williams, which carried by a vote of 7-0, the Board voted to enter Closed Session at 5:00 p.m. for the purpose of discussing the following:

1. In accordance with §2.2-3711 (A)(3), discussion or consideration of the acquisition of real property for a public purpose, or of the disposition of publicly held real property, where discussion in an open meeting would adversely affect the bargaining position or negotiating strategy of the public body; and
2. In accordance with §2.2-3711(A)(8), consultation with legal counsel employed or retained by a public body regarding specific legal matters requiring the provision of legal advice by such counsel.

**REGULAR SESSION**

On the motion of Mr. Williams, seconded by Mr. Barnes, which carried by a vote of 7-0, the Board voted to return to Regular Session at 6:00 p.m.

**RESOLUTION - CERTIFICATION OF CLOSED SESSION**

Voter	Role	Vote
Tommy J. Barlow	Voter	Yes/Aye
Fitzgerald A. Barnes	Seconder	Yes/Aye

R.T. Williams, Jr.	Mover	Yes/Aye
Christopher C. McCotter	Voter	Yes/Aye
Duane A. Adams	Voter	Yes/Aye
Rachel G. Jones	Voter	Yes/Aye
H. Manning Woodward, III	Voter	Yes/Aye

On the motion of Mr. Williams, seconded by Mr. Barnes, which carried by a vote of 7-0, the Board voted to adopt the following resolution:

**WHEREAS**, the Louisa County Board of Supervisors has convened a Closed Meeting this 6<sup>th</sup> day of October 2025, pursuant to an affirmative recorded vote and in accordance with the provisions of the Virginia Freedom of Information Act; and

**WHEREAS**, §2.2-3712 of the Code of Virginia requires a certification by the Louisa County Board of Supervisors that such closed meeting was conducted in conformity with the Virginia Law.

**NOW, THEREFORE BE IT RESOLVED** on this 6<sup>th</sup> day of October 2025, that the Louisa County Board of Supervisors does hereby certify that, to the best of each member's knowledge, (i) only public business matters lawfully exempted from open meeting requirements by Virginia law were discussed in the closed meeting to which this certification resolution applies, and (ii) only such public business matters as were identified in the motion convening the closed meeting was heard, discussed or considered by the Louisa County Board of Supervisors.

#### **ADMINISTRATIVE ITEMS - 6:00 P.M.**

#### **INVOCATION**

Mr. Barnes led the invocation, followed by the Pledge of Allegiance.

#### **ADOPTION OF AGENDA**

On the motion of Mr. Williams, seconded by Mr. Barnes, which carried by a vote of 7-0, the Board voted to adopt the agenda, as amended, with the following changes:

- Added a Discussion to Reconsider the Original Motion on ORD2025-09

#### **MINUTES APPROVAL**

#### **Board of Supervisors Regular Meeting Minutes – September 15, 2025**

On the motion of Mr. Barnes, seconded by Mr. Williams, which carried by a vote of 7-0, the Board voted to approve the minutes from the September 15, 2025, regular meeting.

#### **BILLS APPROVAL**

#### **Resolution – To Approve the Bills for the Second Half of September 2025 (FY26)**

On the motion of Mr. Barnes, seconded by Mr. Williams, which carried by a vote of 7-0,

the Board adopted a resolution approving the bills for the second half of September 2025 (FY26).

### **CONSENT AGENDA ITEMS**

On the motion of Mr. Barnes, seconded by Mr. Williams, which carried by a vote of 7-0, the Board voted to adopt the Consent Agenda items for October 6, 2025, as follows:

1. Resolution – Authorizing Fire & EMS to Apply for a Virginia Emergency Shelter Upgrade Assistance Grant
2. Resolution- Authorizing a Pass-Through Appropriation for State Fire Program
3. Resolution – Ratifying Action to Waive Landfill Tipping Fees for the Fluvanna/Louisa Housing Foundation
4. Resolution – Posthumously Recognizing the Honorable John R. Cullen
5. Resolution- To Approve and Award a Contract for Tree Services
6. Resolution – To Approve and Award a Contract for Liquefied Petroleum Gas
7. Resolution – To Approve and Award a Contract for Louisa County Airport Parking Lot Paving
8. Resolution – Authorizing a Budget Supplement to Parks, Recreation, and Tourism for an Amazon Community Grant
9. Resolution – Authorizing a Pass Through Appropriation to the Louisa County Airport for State Aviation Funding
10. Resolution – Authorizing Dominion Energy to Operate an Emergency Medical Services Agency in Louisa County of Louisa
11. Resolution – Revising the Current Landfill Fee Schedule to Include Structural and Non-Structural Fill Soils

### **RECOGNITIONS**

#### **Recognition – Proclaiming October 5-11, 2025 as National 4-H Week**

Mr. Goodwin read the proclamation, and Ms. Jones presented a framed copy to Jenny Thompson and Kylie Hoffman, staff members of the Louisa County 4-H and Extension Office.

### **PUBLIC COMMENT PERIOD**

Chairman Adams opened the public comment period.

Mr. Kenneth Daykins, Sr., Mineral District, described loud noise from heavy equipment and containers near his home that causes vibration and disturbance. He said he had contacted the Sheriff's Department and Chairman Duane Adams and urged the County to take corrective action. Chairman Adams thanked him and promised to follow up.

Ms. Vicky Harte, Louisa District, thanked the Board, particularly Christian Goodwin and Supervisor Chris Coon for helping the Town of Louisa during its staffing shortage. She announced the hiring of a new town manager who will coordinate with County leadership. Mr. Goodwin also thanked Finance Director Wanda Colvin for assisting with town financial operations.

With no one wishing to speak, Chairman Adams closed the public comment period.

### **INFORMATION/DISCUSSION ITEMS**

#### **Presentation – Louisa 4-H Update**

Ms. Jennifer Thompson (Extension Agent), Callie Hoffman (Assistant Agent) reported over 2,900 youth enrolled and 232 volunteers across clubs, camps, and enrichment programs. She discussed successful 4-H Camp and scholarships provided by the County. Ms. Hoffman described outreach to local schools through Agricultural Days, Reality Store, and Second Grade Gardens programs.

Youth speakers shared personal stories of growth and leadership. Hurley Lucas spoke about mentoring younger campers, Mackenzie Jackson shared her experiences in livestock clubs, and Austin Frame highlighted 4-H's life-changing impact. All requested expanded meeting space.

Board members, including Chairman Adams and Supervisors, praised the youth for their poise and suggested exploring an Agricultural Center to serve 4-H, FFA, and community needs.

#### **Presentation – Louisa Land Preservation Initiative: Options for Preserving Rural Lands**

Ms. Maggie Breakville, Agricultural and Rural Preservation Coordinator, proposed a three-pronged framework for preserving agricultural and forest lands: (1) zoning and development reforms, (2) agricultural and forestal preservation districts with tiered incentives, and (3) funding mechanisms such as a Land Preservation Service District. She requested Board feedback.

Supervisors Barlow supported developing economic opportunities in agriculture, while Supervisor Adams emphasized protecting working farms and forests. The Board agreed staff were on the right track and encouraged continued development of the plan.

### **UNFINISHED BUSINESS**

(None)

### **NEW BUSINESS/ACTION ITEMS**

#### **Resolution – Authorizing a Pass-Through Appropriation to the Department of Fire & EMS for a Staffing for Adequate Fire and Emergency Response (SAFER) Grant**

The Department of Fire & EMS was awarded a Staffing for Adequate Fire and Emergency Response (SAFER) grant in the amount of \$1,698,974.31 for the period of March 23, 2026 to March 22, 2029 for the hiring of nine (9) additional career staff. The Staffing for Adequate Fire and Emergency Response (SAFER) grant program provides assistance to departments to ensure adequate staffing for safe and effective response. The health and safety of departmental staff and the County's growing response requirements are critically important, and nine (9) additional career staff are needed to assist with ensuring safe and adequate response and to reduce response times in the face of growing demand in several areas of the County, and the added staff would also allow for additional ambulance and fire crews as the demand for services dictate

The grant will provide 75% of all usual employee costs for the first two years and 35% of those costs for the third year of the three-year grant period, following which those costs are the responsibility of the governing body. This funding was not included in the budget and needs to be appropriated at this time.

On the motion of Mr. Williams, seconded by Mr. Barnes, which carried by a vote of 7-0, the Board voted to authorize a pass through appropriation for Staffing for Adequate Fire and Emergency Response (SAFER) grant funding for the hiring of nine additional staff in the Department of Fire and Emergency Medical Services (GL # 20232300-411000-C3212) in the amount of \$2,755,093.50. The source of funding is Staffing for Adequate Fire and Emergency Response (SAFER) grant funding (0202R32-332-010-C3212) in the amount of \$1,698,974.31 and General Fund Balance in the amount of \$1,056,119.19.

**Resolution – Authorizing a Pass-Through Appropriation for Fire & EMS for an Assistance to Firefighters Grant for Fire Equipment**

The Department of Fire & EMS was awarded a AFG grant in the amount of \$409,298.18 for the period of September 30, 2025 to September 29, 2027 to purchase replacement fire hose, turnout gear extractors, RIT Packs, and direct source vehicle exhaust filters that are needed with a match requirement of 10% or \$40,929.82. The Assistance for Firefighters (AFG) grant program provides assistance to departments for critical equipment needs and safety initiatives. Several of the County's fire stations have fire hose that is aging and/or has failed NFPA testing. Three of the County's fire stations do not have turnout gear extractors to properly clean and decontaminate gear after fires and hazardous materials calls. Rapid intervention rescue bags (RIT packs) are used to help rescue trapped firefighters who are out of breathing air. Direct source diesel exhaust particulate systems filter harmful and cancer-causing particulate and gases from the apparatus exhaust. These items were not previously included in the budget and need to be appropriated at this time.

On the motion of Mr. Barnes, seconded by Mr. Williams, which carried by a vote of 7-0, the Board voted to authorize a pass through appropriation for Assistance for Firefighter grant funding for the purchase of equipment for the Department of Fire and Emergency Medical Services (GL # 20232300-482000-C3211) in the amount of \$450,228.00. The Source of funding is Assistance to Firefighters Grant (0202R32-332010-C3211) in the amount of \$409,298.18 and the General Fund Balance in the amount of \$40,929.82.

**Discussion – Reconsider the Original Motion on ORD2025-09**

Supervisor McCotter explained that a church's sign application was delayed during ordinance changes, resulting in unintended restrictions. The Board voted unanimously to reconsider the June 16, 2025 ordinance and set an August 15, 2025 effective date to correct the issue.

On the motion of Mr. McCotter, seconded by Mr. Woodward, which carried by a vote of 7-0, the Board voted to reconsider the June 16, 2025 ordinance (ORD2025-09) and set an August 15, 2025 effective date to correct the issue.

**REPORTS OF OFFICERS, BOARDS AND STANDING COMMITTEES****Committee Reports**

(None)

**Board Appointments**

On the motion of Mr. Williams, seconded by Mr. Woodward, which carried by a vote of 7-0, the Board voted to make the following appointments:

- Appointed Mr. Michael Choate to the Central Virginia Regional Jail Board Authority

**County Administrator's Report**

Mr. Goodwin reported on several topics:

- Hamilton Road Bridge replacement project to begin by late spring or early summer 2026; the new truss bridge will accommodate all emergency and farm equipment.
- Dominion Energy transmission grid improvements underway.
- Locust Creek Fire Station expansion plans discussed to support SAFER-funded staffing.

**PUBLIC HEARINGS**

(None)

**ADJOURNMENT**

On the motion of Mr. Barnes, seconded by Mr. Williams, which carried by a vote of 7-0, the Board voted to adjourn the October 6, 2025, meeting at 6:47 p.m.

BY ORDER OF:  
DUANE A. ADAMS, CHAIRMAN  
BOARD OF SUPERVISORS  
LOUISA COUNTY, VIRGINIA

**BOARD OF SUPERVISORS  
COUNTY OF LOUISA  
RESOLUTION**

At a regular meeting of the Board of Supervisors of the County of Louisa held in the Louisa County Public Meeting Room at 5:00 PM on the 20th day of October 2025, at which the following members were present, the following resolution was adopted by a majority of all members of the Board of Supervisors, the vote being recorded in the minutes of the meeting as shown below:

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<b>RESULT:</b>	
<b>MOVER:</b>	None
<b>SECONDER:</b>	None
<b>AYES:</b>	None
<b>NAYS:</b>	None
<b>ABSTAIN:</b>	None

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**A RESOLUTION TO APPROVE THE BILLS FOR THE FIRST HALF OF OCTOBER  
2025**

**WHEREAS**, the Louisa County Board of Supervisors, by a resolution adopted April 28, 2025, approved the budget for the County of Louisa for the Fiscal Year 2025-2026; and

**WHEREAS**, the Louisa County Board of Supervisors, by resolution, appropriated funds to be expended during the Fiscal Year 2025-2026 on May 5, 2025, in accordance with the approved budget; and

**WHEREAS**, the checks listed for the first half of October 2025 represent payments of invoices which are within the original appropriated amounts and/or supplemental appropriated amounts.

**NOW, THEREFORE, BE IT RESOLVED**, on this 20th day of October 2025, that the Louisa County Board of Supervisors hereby approves the bills for the first half of October 2025 for the County of Louisa and are hereby approved for payment for the County of Louisa in the amount of \$9,448,968.59.

A Copy, teste:

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Christian R. Goodwin, Clerk  
Board of Supervisors  
Louisa County, Virginia

VENDOR	VENDOR NAME	ORG	ORG DESC	ACCOUNT	ACCOUNT DESC	PO	YEAR	PERIOD	TYPE	AMOUNT	WARRANT	CHECK NO	INVOICE	FULL DESC	INVOICE DATE
19998	CHAMPVA	0225R16	Charges for Services	0225R16 316041	Charges For Ambulance Services	0	2026	4	INV	\$ 154.15	C101525	209718	CHAMPVA 09/29/25 PT	AMBULANCE REFUND	9/29/2025
503	VIRGINIA PREMIER	0225R16	Charges for Services	0225R16 316041	Charges For Ambulance Services	0	2026	4	INV	\$ 91.79	C101525	209740	10/07/25 JG	AMBULANCE REFUND	10/7/2025
				<b>0225R16 316041 Total</b>						\$ 245.94					
258	PITNEY BOWES, INC	10012110	County Administrator	10012110 433202	Maint. of Equipment & Leases	0	2026	4	INV	\$ 118.30	C101525	8976	1028246621	ENVELOPES	10/2/2025
				<b>10012110 433202 Total</b>						\$ 118.30					
403	PITNEY BOWES, INC	10012110	County Administrator	10012110 452100	Postal Service/Postage	0	2026	4	INV	\$ 10.68	C101525	8977	09/10/25-10/07/25	POSTAGE	10/7/2025
				<b>10012110 452100 Total</b>						\$ 10.68					
54	LOUISA FAMILY PRACTI	10012120	Human Resources	10012120 431102	Drug Testing Screening	0	2026	4	INV	\$ 75.00	C101525	209700	J.COOPER 10/02/25	DRUG SCREEN	10/2/2025
54	LOUISA FAMILY PRACTI	10012120	Human Resources	10012120 431102	Drug Testing Screening	0	2026	4	INV	\$ 75.00	C101525	209700	J.GREEN 10/02/25	DRUG SCREEN	10/2/2025
54	LOUISA FAMILY PRACTI	10012120	Human Resources	10012120 431102	Drug Testing Screening	0	2026	4	INV	\$ 75.00	C101525	209700	M.CHESLOCK 10/03/25	DRUG SCREEN	10/3/2025
54	LOUISA FAMILY PRACTI	10012120	Human Resources	10012120 431102	Drug Testing Screening	0	2026	4	INV	\$ 75.00	C101525	209700	T.CARTER 10/01/25	DRUG SCREEN, TB TEST	10/1/2025
54	LOUISA FAMILY PRACTI	10012120	Human Resources	10012120 431102	Drug Testing Screening	0	2026	4	INV	\$ 75.00	C101525	209700	W.NEWMAN 10/01/25	DRUG SCREEN	10/1/2025
				<b>10012120 431102 Total</b>						\$ 375.00					
657	SELECTION.COM	10012120	Human Resources	10012120 431600	Contractual Services	0	2026	4	INV	\$ 546.00	C101525	8987	649246	BACKGROUND CHECKS	10/1/2025
				<b>10012120 431600 Total</b>						\$ 546.00					
403	PITNEY BOWES, INC	10012120	Human Resources	10012120 452100	Postal Service/Postage	0	2026	4	INV	\$ 9.09	C101525	8977	09/10/25-10/07/25	POSTAGE	10/7/2025
				<b>10012120 452100 Total</b>						\$ 9.09					
114	SANDS ANDERSON	10012210	County Attorney	10012210 431530	Contingent Legal Fees	0	2026	4	INV	\$ 3,600.00	C101525	8986	765042	PROFESSIONAL SERVICES	10/6/2025
				<b>10012210 431530 Total</b>						\$ 3,600.00					
607	RICOH USA, INC.	10012210	County Attorney	10012210 435220	Copy Costs	20260104	2026	4	INV	\$ 28.23	C101525	8982	5072106063	B&W/COLOR COPIES-SEPT 25	10/1/2025
				<b>10012210 435220 Total</b>						\$ 28.23					
403	PITNEY BOWES, INC	10012310	Commissioner Of Revenue	10012310 452100	Postal Service/Postage	0	2026	4	INV	\$ 1,705.07	C101525	8977	09/10/25-10/07/25	POSTAGE	10/7/2025
				<b>10012310 452100 Total</b>						\$ 1,705.07					
490	AIRCRAFT BLUEBOOK	10012310	Commissioner Of Revenue	10012310 460120	Books & Subscriptions	0	2026	4	INV	\$ 499.00	C101525	209664	506088-M 25/26	AIRCRAFT BLUEBOOK WINTER 2025-FALL 2026	10/3/2025
				<b>10012310 460120 Total</b>						\$ 499.00					
607	RICOH USA, INC.	10012320	Reassessment	10012320 435220	Copy Costs	20260011	2026	4	INV	\$ 79.77	C101525	8982	9033330816	COPIER,COLOR COPIES-SEPT 25	10/2/2025
				<b>10012320 435220 Total</b>						\$ 79.77					
403	PITNEY BOWES, INC	10012320	Reassessment	10012320 452100	Postal Service/Postage	0	2026	4	INV	\$ 41.44	C101525	8977	09/10/25-10/07/25	POSTAGE	10/7/2025
				<b>10012320 452100 Total</b>						\$ 41.44					
607	RICOH USA, INC.	10012320	Reassessment	10012320 454100	Equipment Lease/Rental	20260011	2026	4	INV	\$ 159.37	C101525	8982	9033330816	COPIER,COLOR COPIES-SEPT 25	10/2/2025
				<b>10012320 454100 Total</b>						\$ 159.37					
185	MARSHALL AND SWIFT	10012320	Reassessment	10012320 460120	Books & Subscriptions	0	2026	4	INV	\$ 685.95	C101525	8963	907863 10/08/25	MARSHALL VALUATION SERVICE	10/8/2025
				<b>10012320 460120 Total</b>						\$ 685.95					
492	TAXING AUTHORITY CON	10012410	Treasurer	10012410 431520	Legal & Consulting Services	0	2026	4	INV	\$ 750.00	C101525	8992	INV10771	BANKRUPTCY SVC	10/3/2025
				<b>10012410 431520 Total</b>						\$ 750.00					
492	TAXING AUTHORITY CON	10012410	Treasurer	10012410 431601	Judicial Sales Expenses	0	2026	4	INV	\$ 1,696.35	C101525	8992	INV10742	SERVICES	9/26/2025
				<b>10012410 431601 Total</b>						\$ 1,696.35					
492	TAXING AUTHORITY CON	10012410	Treasurer	10012410 431710	Summons/Warrant Expenses	0	2026	4	INV	\$ 240.00	C101525	8992	INV10742	SERVICES	9/26/2025
				<b>10012410 431710 Total</b>						\$ 240.00					
403	PITNEY BOWES, INC	10012410	Treasurer	10012410 452100	Postal Service/Postage	0	2026	4	INV	\$ 1,290.47	C101525	8977	09/10/25-10/07/25	POSTAGE	10/7/2025
				<b>10012410 452100 Total</b>						\$ 1,290.47					
654	HENRY WASH	10012410	Treasurer	10012410 455010	Mileage	0	2026	4	INV	\$ 43.40	C101525	8939	09/24/25	62 MILES-TAV FALL DISTRICT MEETING	10/1/2025
				<b>10012410 455010 Total</b>						\$ 43.40					
607	RICOH USA, INC.	10012430	Finance	10012430 435220	Copy Costs	20260002	2026	4	INV	\$ 112.10	C101525	8982	5072107037	COLOR COPIES-SEPT 25	10/1/2025
				<b>10012430 435220 Total</b>						\$ 112.10					
403	PITNEY BOWES, INC	10012430	Finance	10012430 452100	Postal Service/Postage	0	2026	4	INV	\$ 185.29	C101525	8977	09/10/25-10/07/25	POSTAGE	10/7/2025
				<b>10012430 452100 Total</b>						\$ 185.29					
954	B.W. MURRAY & CO.	10012510	Information Technology	10012510 431200	Professional Services	20260009	2026	4	INV	\$ 3,425.16	C101525	8905	2354	LESS-Compliant Cybersecurity Program	8/11/2025
				<b>10012510 431200 Total</b>						\$ 3,425.16					
607	RICOH USA, INC.	10013200	Elections	10013200 435220	Copy Costs	20260004	2026	4	INV	\$ 134.82	C101525	8982	5072107313	B&W/COLOR COPIES-SEPT 25	10/1/2025
				<b>10013200 435220 Total</b>						\$ 134.82					
403	PITNEY BOWES, INC	10013200	Elections	10013200 452100	Postal Service/Postage	0	2026	4	INV	\$ 552.41	C101525	8977	09/10/25-10/07/25	POSTAGE	10/7/2025
				<b>10013200 452100 Total</b>						\$ 552.41					
1345	KNOWINK, LLC	10013200	Elections	10013200 460010	Office Supplies	0	2026	4	CRM	\$ (640.00)	C101525	209690	CR-21498	CREDIT-FLASH DRIVES	8/20/2025
				<b>10013200 460010 Total</b>						\$ (640.00)					
1345	KNOWINK, LLC	10013200	Elections	10013200 482000	Equipment Addition	0	2026	4	INV	\$ 670.00	C101525	209690	22056	TRANSPORT CASE, CURBSIDE PRINTER	9/25/2025
				<b>10013200 482000 Total</b>						\$ 670.00					
403	PITNEY BOWES, INC	10021100	Circuit Court - Judges Expense	10021100 452100	Postal Service/Postage	0	2026	4	INV	\$ 2.22	C101525	8977	09/10/25-10/07/25	POSTAGE	10/7/2025
				<b>10021100 452100 Total</b>						\$ 2.22					
8	MATTHEW BENDER & CO,	10021100	Circuit Court - Judges Expense	10021100 460120	Books & Subscriptions	0	2026	4	INV	\$ 503.61	C101525	8964	46627472	JURIS VA&WV 25 VOL 12A	9/11/2025
8	MATTHEW BENDER & CO,	10021100	Circuit Court - Judges Expense	10021100 460120	Books & Subscriptions	0	2026	4	INV	\$ 401.31	C101525	8964	46658254	VA CRIM LAW CASE FINDER 10TH ED	9/16/2025
8	MATTHEW BENDER & CO,	10021100	Circuit Court - Judges Expense	10021100 460120	Books & Subscriptions	0	2026	4	INV	\$ 503.61	C101525	8964	46668497	JURIS VA&WV 25 V14B	9/17/2025
8	MATTHEW BENDER & CO,	10021100	Circuit Court - Judges Expense	10021100 460120	Books & Subscriptions	0	2026	4	INV	\$ 692.46	C101525	8964	46883320	VA PERSONAL INJURY LAW 2025	10/1/2025
				<b>10021100 460120 Total</b>						\$ 2,100.99					
323	STAPLES ADVANTAGE	10021200	General District Court	10021200 460010	Office Supplies	0	2026	4	INV	\$ 70.21	C101525	8990	6044512434	OFFICE SUPPLIES	10/4/2025
				<b>10021200 460010 Total</b>						\$ 70.21					
69	PITNEY BOWES GLOBAL	10021600	Juvenile Domestic Court	10021600 454100	Equipment Lease/Rental	0	2026	4	INV	\$ 179.46	C101525	8975	3321427148	MAILING SYSTEM LEASE 8/1/25-10/31/25	10/2/2025
				<b>10021600 454100 Total</b>						\$ 179.46					
323	STAPLES ADVANTAGE	10021600	Juvenile Domestic Court	10021600 460010	Office Supplies	0	2026	4	INV	\$ 195.39	C101525	8990	6044184832	OFFICE SUPPLIES	10/1/2025
				<b>10021600 460010 Total</b>						\$ 195.39					
403	PITNEY BOWES, INC	10021700	Clerk	10021700 452100	Postal Service/Postage	0	2026	4	INV	\$ 1,298.42	C101525	8977	09/10/25-10/07/25	POSTAGE	10/7/2025
				<b>10021700 452100 Total</b>						\$ 1,298.42					
744	OFFICE DEPOT	10021700	Clerk	10021700 460010	Office Supplies	0	2026	4	INV	\$ 513.49	C101525	209706	439117457001	OFFICE SUPPLIES	10/2/2025
				<b>10021700 460010 Total</b>						\$ 513.49					
323	STAPLES ADVANTAGE	10022100	Commonwealth's Attorney	10022100 460010	Office Supplies	0	2026	4	INV	\$ 136.54	C101525	8990	6043599330	OFFICE SUPPLIES	9/27/2025
				<b>10022100 460010 Total</b>						\$ 136.54					
106	THOMSON REUTERS - WE	10022100	Commonwealth's Attorney	10022100 460120	Books & Subscriptions	0	2026	4	INV	\$ 273.07	C101525	8994	852618488	INFO CHARGES-SEPT 25	10/1/2025
				<b>10022100 460120 Total</b>						\$ 273.07					



VENDOR	VENDOR NAME	ORG	ORG DESC	ACCOUNT	ACCOUNT DESC	PO	YEAR	PERIOD	TYPE	AMOUNT	WARRANT	CHECK NO	INVOICE	FULL DESC	INVOICE DATE
1311	NORTHWEST ACE HARDWA	10022100	Commonwealth's Attorney	10022100 482003	Office Furniture	0	2026	4	INV	\$ 17.96	C101525	209705	108095	STEEL KEY STOCK	9/30/2025
				<b>10022100 482003 Total</b>						\$ 17.96					
306	VIRGINIA EMPLOYMENT	10031030	Communications Center	10031030 426000	Unemployment Insurance	0	2026	4	INV	\$ 378.00	C101525	209739	1889818 09/30/25	UNEMPLOYMENT BENEFIT	9/30/2025
				<b>10031030 426000 Total</b>						\$ 378.00					
51	COLONIAL AUTO CENTER	10031200	Sheriff-Policing & Investigat	10031200 433110	Repairs & Maint. of Vehicles	0	2026	4	INV	\$ 20.00	C101525	8919	872460	20 FORD-INSPECTION	9/18/2025
480	NAVARRES AUTO SERVIC	10031200	Sheriff-Policing & Investigat	10031200 433110	Repairs & Maint. of Vehicles	0	2026	4	INV	\$ 196.97	C101525	8971	50318	20 DODGE-MAINT	10/1/2025
480	NAVARRES AUTO SERVIC	10031200	Sheriff-Policing & Investigat	10031200 433110	Repairs & Maint. of Vehicles	0	2026	4	INV	\$ 1,418.46	C101525	8971	50526	16 FORD-REPAIRS	9/26/2025
480	NAVARRES AUTO SERVIC	10031200	Sheriff-Policing & Investigat	10031200 433110	Repairs & Maint. of Vehicles	0	2026	4	INV	\$ 140.00	C101525	8971	50726	23 FORD-MAINT	9/26/2025
480	NAVARRES AUTO SERVIC	10031200	Sheriff-Policing & Investigat	10031200 433110	Repairs & Maint. of Vehicles	0	2026	4	INV	\$ 1,380.31	C101525	8971	50729	20 FORD-REPAIRS	10/2/2025
480	NAVARRES AUTO SERVIC	10031200	Sheriff-Policing & Investigat	10031200 433110	Repairs & Maint. of Vehicles	0	2026	4	INV	\$ 90.00	C101525	8971	50748	24 FORD-MAINT	9/29/2025
480	NAVARRES AUTO SERVIC	10031200	Sheriff-Policing & Investigat	10031200 433110	Repairs & Maint. of Vehicles	0	2026	4	INV	\$ 124.99	C101525	8971	50791	20 DODGE-MAINT	10/7/2025
480	NAVARRES AUTO SERVIC	10031200	Sheriff-Policing & Investigat	10031200 433110	Repairs & Maint. of Vehicles	0	2026	4	INV	\$ 90.00	C101525	8971	50812	23 FORD-MAINT	9/26/2025
480	NAVARRES AUTO SERVIC	10031200	Sheriff-Policing & Investigat	10031200 433110	Repairs & Maint. of Vehicles	0	2026	4	INV	\$ 90.00	C101525	8971	50917	23 CHEVY-MAINT	10/3/2025
480	NAVARRES AUTO SERVIC	10031200	Sheriff-Policing & Investigat	10031200 433110	Repairs & Maint. of Vehicles	0	2026	4	INV	\$ 295.97	C101525	8971	51028	17 FORD-MAINT	10/7/2025
480	NAVARRES AUTO SERVIC	10031200	Sheriff-Policing & Investigat	10031200 433110	Repairs & Maint. of Vehicles	0	2026	4	INV	\$ 90.00	C101525	8971	51053	23 CHEVY-MAINT	10/7/2025
				<b>10031200 433110 Total</b>						\$ 3,936.70					
194	CLEAR COMMUNICATIONS	10031200	Sheriff-Policing & Investigat	10031200 433202	Maint. of Equipment & Leases	0	2026	4	INV	\$ 68.00	C101525	8918	129931	UNIT 199-REPAIR DASHCAM ISSUE	10/8/2025
				<b>10031200 433202 Total</b>						\$ 68.00					
403	PITNEY BOWES, INC	10031200	Sheriff-Policing & Investigat	10031200 452100	Postal Service/Postage	0	2026	4	INV	\$ 160.44	C101525	8977	09/10/25-10/07/25	POSTAGE	10/7/2025
				<b>10031200 452100 Total</b>						\$ 160.44					
5	GRANITE TELECOMMUNIC	10031200	Sheriff-Policing & Investigat	10031200 452300	Telecommunications	0	2026	4	INV	\$ 103.85	C101525	8933	718742693	PHONES	10/1/2025
				<b>10031200 452300 Total</b>						\$ 103.85					
294	SHERIFF PETTY CASH	10031200	Sheriff-Policing & Investigat	10031200 455300	Food & Lodging	0	2026	4	INV	\$ 161.65	C101525	209725	252421	CLORE-MEALS DURING TRAINING	9/26/2025
				<b>10031200 455300 Total</b>						\$ 161.65					
294	SHERIFF PETTY CASH	10031200	Sheriff-Policing & Investigat	10031200 455400	Convention & Education	0	2026	4	INV	\$ 55.00	C101525	209725	252425	SARNOSKI-CPST RECERTIFICATION FEE	10/2/2025
				<b>10031200 455400 Total</b>						\$ 55.00					
448	LAKE REGION REPAIR	10031200	Sheriff-Policing & Investigat	10031200 458740	Marine Unit Expenses	0	2026	4	INV	\$ 1,755.92	C101525	209694	30867	RIB CRAFT-REPAIRS	10/2/2025
				<b>10031200 458740 Total</b>						\$ 1,755.92					
279	MO-JOHNS RENTALS COR	10031200	Sheriff-Policing & Investigat	10031200 458750	Firing Range	0	2026	4	INV	\$ 128.75	C101525	8967	41731	PORTABLE TOILET	10/1/2025
				<b>10031200 458750 Total</b>						\$ 128.75					
435	ALBEMARLE VETERINARY	10031200	Sheriff-Policing & Investigat	10031200 458760	K-9 Drug Dog	0	2026	4	INV	\$ 286.37	C101525	209665	991502059	CADY-MEDS	9/27/2025
435	ALBEMARLE VETERINARY	10031200	Sheriff-Policing & Investigat	10031200 458760	K-9 Drug Dog	0	2026	4	INV	\$ 181.75	C101525	209665	991502074	ALLY-EXAM, EAR CLEANER	9/29/2025
435	ALBEMARLE VETERINARY	10031200	Sheriff-Policing & Investigat	10031200 458760	K-9 Drug Dog	0	2026	4	INV	\$ 330.52	C101525	209665	991502221	ATRAK-EXAM, MEDS	10/7/2025
435	ALBEMARLE VETERINARY	10031200	Sheriff-Policing & Investigat	10031200 458760	K-9 Drug Dog	0	2026	4	INV	\$ 793.23	C101525	209665	991502271	ALLY-EXAM, X-RAY	9/29/2025
294	SHERIFF PETTY CASH	10031200	Sheriff-Policing & Investigat	10031200 458760	K-9 Drug Dog	0	2026	4	INV	\$ 135.00	C101525	209725	252426	CREATIVE WOODWORKS-CATFISH CHALLENGE PRIZES	10/6/2025
				<b>10031200 458760 Total</b>						\$ 1,726.87					
294	SHERIFF PETTY CASH	10031200	Sheriff-Policing & Investigat	10031200 458790	Community Policing Programs	0	2026	4	INV	\$ 56.23	C101525	209725	252423	MOORE-CLEA SNACKS	10/2/2025
				<b>10031200 458790 Total</b>						\$ 56.23					
1311	NORTHWEST ACE HARDWA	10031200	Sheriff-Policing & Investigat	10031200 460010	Office Supplies	0	2026	4	INV	\$ 53.95	C101525	209705	108114	SUPPLIES	10/2/2025
1311	NORTHWEST ACE HARDWA	10031200	Sheriff-Policing & Investigat	10031200 460010	Office Supplies	0	2026	4	CRM	\$ (40.49)	C101525	209705	CR-108115	CREDIT-SUPPLIES	10/2/2025
294	SHERIFF PETTY CASH	10031200	Sheriff-Policing & Investigat	10031200 460010	Office Supplies	0	2026	4	INV	\$ 32.00	C101525	209725	252420	MOORE-OFFICE SUPPLIES	9/26/2025
323	STAPLES ADVANTAGE	10031200	Sheriff-Policing & Investigat	10031200 460010	Office Supplies	0	2026	4	INV	\$ 165.98	C101525	8990	6043437573	OFFICE SUPPLIES	9/26/2025
323	STAPLES ADVANTAGE	10031200	Sheriff-Policing & Investigat	10031200 460010	Office Supplies	0	2026	4	INV	\$ 89.62	C101525	8990	6044512437	OFFICE SUPPLIES	10/4/2025
				<b>10031200 460010 Total</b>						\$ 301.06					
543	MANSFIELD OIL COMPAN	10031200	Sheriff-Policing & Investigat	10031200 460080	Gasoline & Diesel	0	2026	4	INV	\$ 8,750.51	C101525	8962	1129648	GAS	10/3/2025
294	SHERIFF PETTY CASH	10031200	Sheriff-Policing & Investigat	10031200 460080	Gasoline & Diesel	0	2026	4	INV	\$ 33.46	C101525	209725	252422	WILSON-FUEL	10/2/2025
				<b>10031200 460080 Total</b>						\$ 8,783.97					
46	LOUISA AUTO PARTS, I	10031200	Sheriff-Policing & Investigat	10031200 460090	Vehicle Supplies	0	2026	4	INV	\$ 133.19	C101525	209698	644586	BATTERY	10/9/2025
294	SHERIFF PETTY CASH	10031200	Sheriff-Policing & Investigat	10031200 460090	Vehicle Supplies	0	2026	4	INV	\$ 15.98	C101525	209725	252424	SARNOSKI-WIPER BLADES	10/2/2025
				<b>10031200 460090 Total</b>						\$ 149.17					
576	GALLS, LLC	10031200	Sheriff-Policing & Investigat	10031200 460110	Uniforms	0	2026	4	INV	\$ 461.81	C101525	8930	032650723	BOOTS, HATS	9/25/2025
576	GALLS, LLC	10031200	Sheriff-Policing & Investigat	10031200 460110	Uniforms	0	2026	4	INV	\$ 163.39	C101525	8930	032650907	BOOTS, BELT	9/25/2025
576	GALLS, LLC	10031200	Sheriff-Policing & Investigat	10031200 460110	Uniforms	0	2026	4	INV	\$ 166.99	C101525	8930	032651638	BOOTS	9/25/2025
520	HOWARD UNIFORM COMPA	10031200	Sheriff-Policing & Investigat	10031200 460110	Uniforms	0	2026	4	INV	\$ 463.11	C101525	209683	314056	PANTS, SHIRTS	9/11/2025
520	HOWARD UNIFORM COMPA	10031200	Sheriff-Policing & Investigat	10031200 460110	Uniforms	0	2026	4	INV	\$ 219.12	C101525	209683	315000	SHIRTS	9/24/2025
520	HOWARD UNIFORM COMPA	10031200	Sheriff-Policing & Investigat	10031200 460110	Uniforms	0	2026	4	INV	\$ 202.47	C101525	209683	315066	SHIRTS	9/24/2025
				<b>10031200 460110 Total</b>						\$ 1,676.89					
608	VOIANCE LANGUAGE SER	10031200	Sheriff-Policing & Investigat	10031200 460114	Investigative Supplies	0	2026	4	INV	\$ 211.64	C101525	9001	2025067545	PHONE INTERPRETATION	9/30/2025
				<b>10031200 460114 Total</b>						\$ 211.64					
294	SHERIFF PETTY CASH	10031200	Sheriff-Policing & Investigat	10031200 460120	Books & Subscriptions	0	2026	4	INV	\$ 49.00	C101525	209725	252419	SARNOSKI-2025 LATCH MANUAL	9/26/2025
				<b>10031200 460120 Total</b>						\$ 49.00					
48	AUTOZONE, INC.	10031200	Sheriff-Policing & Investigat	10031200 460301	Automobile Equipment	0	2026	4	INV	\$ 24.24	C101525	209667	04678775946	REDUCER SLEEVE	10/3/2025
				<b>10031200 460301 Total</b>						\$ 24.24					
875	VERIZON 911	10031400	E-911 Maintenance	10031400 438410	Contracted Svcs - NG911	0	2026	4	INV	\$ 404.00	C101525	209736	650057017 093025	LOUISA CO 911	9/30/2025
				<b>10031400 438410 Total</b>						\$ 404.00					
72	RAPPAHANNOCK ELECTRI	10031400	E-911 Maintenance	10031400 451110	Electrical Services - Towers	0	2026	4	INV	\$ 151.49	C101525	209722	289798021 1025	PARRISH ROAD CELL TOWER	10/6/2025
				<b>10031400 451110 Total</b>						\$ 151.49					
952	VCU HEALTH	10032200	Volunteer Fire & Rescue Assist	10032200 431600	Contractual Services	20260105	2026	4	INV	\$ 7,470.00	C101525	209733	CINV-00008432	OMD Contract Services	10/7/2025
				<b>10032200 431600 Total</b>						\$ 7,470.00					
1100	IIA FIRE DEPARTMENT	10032200	Volunteer Fire & Rescue Assist	10032200 433210	Other Equipment Repair/Maint	0	2026	4	INV	\$ 1,800.00	C101525	209685	INIIAFD7055	ANNUAL AERIAL LADDER TESTING	10/9/2025
				<b>10032200 433210 Total</b>						\$ 1,800.00					
489	WITMER PUBLIC SAFETY	10032200	Volunteer Fire & Rescue Assist	10032200 433350	Repairs & Maint - SCBA Equi	0	2026	4	INV	\$ 235.00	C101525	9003	INV751246	MSA SERVICE REPAIRS	9/19/2025
				<b>10032200 433350 Total</b>						\$ 235.00					
19999	BILLY HAMM	10032200	Volunteer Fire & Rescue Assist	10032200 455400	Convention & Education	0	2026	4	INV	\$ 100.00	C101525	209711	B.HAMM 09/26/25	VADOE TECHNICAL TEACHING LICENSE	9/26/2025
				<b>10032200 455400 Total</b>						\$ 100.00					
55	LOUISA COUNTY RESCUE	10032200	Volunteer Fire & Rescue Assist	10032200 455430	General Training	0	2026	4	INV	\$ 835.16	C101525	8955	J.ANDREW-VAVRS 2025	VAVRS CONFERENCE-LODGING,MEALS	10/9/2025
				<b>10032200 455430 Total</b>						\$ 835.16					
55	LOUISA COUNTY RESCUE	10032200	Volunteer Fire & Rescue Assist	10032200 455620	Training Books And Materials	0	2026	4	INV	\$ 10.00	C101525	8955	LIFESAVERS-334067	BLS CERTIFICATION CARDS	9/15/2025

VENDOR	VENDOR NAME	ORG	ORG DESC	ACCOUNT	ACCOUNT DESC	PO	YEAR	PERIOD	TYPE	AMOUNT	WARRANT	CHECK NO	INVOICE	FULL DESC	INVOICE DATE
55	LOUISA COUNTY RESCUE	10032200	Volunteer Fire & Rescue Assist	10032200 455620	Training Books And Materials	0	2026	4	INV	\$ 10.00	C101525	8955	LIFESAVERS-334282	BLS CERTIFICATION CARDS	9/19/2025
				<b>10032200 455620 Total</b>						\$ 20.00					
650	AIRGAS USA, LLC	10032200	Volunteer Fire & Rescue Assist	10032200 460017	Compress Gases	20260020	2026	4	INV	\$ 1,945.60	C101525	8901	5519471207	CYLINDER RENTAL-ZCVFD	9/30/2025
650	AIRGAS USA, LLC	10032200	Volunteer Fire & Rescue Assist	10032200 460017	Compress Gases	20260020	2026	4	INV	\$ 445.87	C101525	8901	5519471271	CYLINDER RENTAL-NBFRS	9/30/2025
612	ROBERT'S OXYGEN	10032200	Volunteer Fire & Rescue Assist	10032200 460017	Compress Gases	20260833	2026	4	INV	\$ 29.50	C101525	209724	912464	NBFRS-Oxygen/Cylinder Rental	10/6/2025
612	ROBERT'S OXYGEN	10032200	Volunteer Fire & Rescue Assist	10032200 460017	Compress Gases	20260833	2026	4	INV	\$ 27.25	C101525	209724	921854	ZCVFD-Oxygen/Cylinder Rental	10/9/2025
612	ROBERT'S OXYGEN	10032200	Volunteer Fire & Rescue Assist	10032200 460017	Compress Gases	20260833	2026	4	INV	\$ 24.50	C101525	209724	F08614	NBFRS-Oxygen/Cylinder Rental	9/30/2025
612	ROBERT'S OXYGEN	10032200	Volunteer Fire & Rescue Assist	10032200 460017	Compress Gases	20260833	2026	4	INV	\$ 381.50	C101525	209724	F08615	ZCVFD-Oxygen/Cylinder Rental	9/30/2025
				<b>10032200 460017 Total</b>						\$ 2,854.22					
650	AIRGAS USA, LLC	10032200	Volunteer Fire & Rescue Assist	10032200 460017 FS1	Compress Gases	20260020	2026	4	INV	\$ 1,854.40	C101525	8901	5519470828	CYLINDER RENTAL-LVFD	9/30/2025
612	ROBERT'S OXYGEN	10032200	Volunteer Fire & Rescue Assist	10032200 460017 FS1	Compress Gases	20260833	2026	4	INV	\$ 45.25	C101525	209724	921684	LVFD-Oxygen/Cylinder Rental	10/9/2025
612	ROBERT'S OXYGEN	10032200	Volunteer Fire & Rescue Assist	10032200 460017 FS1	Compress Gases	20260833	2026	4	INV	\$ 675.80	C101525	209724	F08619	LVFD-Oxygen/Cylinder Rental	9/30/2025
				<b>10032200 460017 FS1 Total</b>						\$ 2,575.45					
650	AIRGAS USA, LLC	10032200	Volunteer Fire & Rescue Assist	10032200 460017 FS2	Compress Gases	20260020	2026	4	INV	\$ 1,342.39	C101525	8901	5519470883	CYLINDER RENTAL-MVFD	9/30/2025
612	ROBERT'S OXYGEN	10032200	Volunteer Fire & Rescue Assist	10032200 460017 FS2	Compress Gases	20260833	2026	4	INV	\$ 166.70	C101525	209724	F08618	MVFD-Oxygen/Cylinder Rental	9/30/2025
				<b>10032200 460017 FS2 Total</b>						\$ 1,509.09					
650	AIRGAS USA, LLC	10032200	Volunteer Fire & Rescue Assist	10032200 460017 FS3	Compress Gases	20260020	2026	4	INV	\$ 491.74	C101525	8901	5519470749	CYLINDER RENTAL-BVFD	9/30/2025
				<b>10032200 460017 FS3 Total</b>						\$ 491.74					
650	AIRGAS USA, LLC	10032200	Volunteer Fire & Rescue Assist	10032200 460017 FS5	Compress Gases	20260020	2026	4	INV	\$ 916.78	C101525	8901	5519471148	CYLINDER RENTAL-LCVFD	9/30/2025
612	ROBERT'S OXYGEN	10032200	Volunteer Fire & Rescue Assist	10032200 460017 FS5	Compress Gases	20260833	2026	4	INV	\$ 24.50	C101525	209724	F08617	LCVFD-Oxygen/Cylinder Rental	9/30/2025
				<b>10032200 460017 FS5 Total</b>						\$ 941.28					
650	AIRGAS USA, LLC	10032200	Volunteer Fire & Rescue Assist	10032200 460017 FS6	Compress Gases	20260020	2026	4	INV	\$ 586.20	C101525	8901	5519470786	CYLINDER RENTAL-TVFD	9/30/2025
612	ROBERT'S OXYGEN	10032200	Volunteer Fire & Rescue Assist	10032200 460017 FS6	Compress Gases	20260833	2026	4	INV	\$ 278.30	C101525	209724	F08616	TVFD-Oxygen/Cylinder Rental	9/30/2025
				<b>10032200 460017 FS6 Total</b>						\$ 864.50					
650	AIRGAS USA, LLC	10032200	Volunteer Fire & Rescue Assist	10032200 460017 RS1	Compress Gases	20260020	2026	4	INV	\$ 1,713.24	C101525	8901	5519470950	CYLINDER RENTAL-LCRS	9/30/2025
612	ROBERT'S OXYGEN	10032200	Volunteer Fire & Rescue Assist	10032200 460017 RS1	Compress Gases	20260833	2026	4	INV	\$ 572.60	C101525	209724	F08613	LCRS-Oxygen/Cylinder Rental	9/30/2025
				<b>10032200 460017 RS1 Total</b>						\$ 2,285.84					
650	AIRGAS USA, LLC	10032200	Volunteer Fire & Rescue Assist	10032200 460017 RS3	Compress Gases	20260020	2026	4	INV	\$ 1,202.15	C101525	8901	5519471071	CYLINDER RENTAL-LARS	9/30/2025
612	ROBERT'S OXYGEN	10032200	Volunteer Fire & Rescue Assist	10032200 460017 RS3	Compress Gases	20260833	2026	4	INV	\$ 67.30	C101525	209724	895084	LARS-Oxygen/Cylinder Rental	9/26/2025
612	ROBERT'S OXYGEN	10032200	Volunteer Fire & Rescue Assist	10032200 460017 RS3	Compress Gases	20260833	2026	4	INV	\$ 24.50	C101525	209724	F08612	LARS-Oxygen/Cylinder Rental	9/30/2025
				<b>10032200 460017 RS3 Total</b>						\$ 1,293.95					
650	AIRGAS USA, LLC	10032200	Volunteer Fire & Rescue Assist	10032200 460017 RS4	Compress Gases	20260020	2026	4	INV	\$ 1,373.33	C101525	8901	5519471008	CYLINDER RENTAL-HGVRs	9/30/2025
612	ROBERT'S OXYGEN	10032200	Volunteer Fire & Rescue Assist	10032200 460017 RS4	Compress Gases	20260833	2026	4	INV	\$ 53.20	C101525	209724	895085	HGVRs-Oxygen/Cylinder Rental	9/26/2025
612	ROBERT'S OXYGEN	10032200	Volunteer Fire & Rescue Assist	10032200 460017 RS4	Compress Gases	20260833	2026	4	INV	\$ 24.50	C101525	209724	F08611	HGVRs-Oxygen/Cylinder Rental	9/30/2025
				<b>10032200 460017 RS4 Total</b>						\$ 1,451.03					
598	ATLANTIC EMERGENCY S	10032200	Volunteer Fire & Rescue Assist	10032200 460110	Uniforms	0	2026	4	INV	\$ 893.88	C101525	8903	42519EQU	GRAY HOODS	10/2/2025
598	ATLANTIC EMERGENCY S	10032200	Volunteer Fire & Rescue Assist	10032200 460110	Uniforms	0	2026	4	INV	\$ 250.00	C101525	8903	43338EQU	BOOTS	10/1/2025
1333	GREEN SPRINGS APPARE	10032200	Volunteer Fire & Rescue Assist	10032200 460110	Uniforms	0	2026	4	INV	\$ 2,001.00	C101525	8935	0253	SHIRTS & CARHARTT JACKETS W/ EMBROIDERY	10/6/2025
884	MES	10032200	Volunteer Fire & Rescue Assist	10032200 460110	Uniforms	20260795	2026	4	INV	\$ 16,716.72	C101525	8965	IN2333592	MVFD Turnout gear	9/5/2025
884	MES	10032200	Volunteer Fire & Rescue Assist	10032200 460110	Uniforms	0	2026	4	INV	\$ 145.00	C101525	8965	IN2349021	SHIRTS	9/29/2025
60	MINERAL VOLUNTEER FI	10032200	Volunteer Fire & Rescue Assist	10032200 460110	Uniforms	20260795	2026	4	INV	\$ 1,705.00	C101525	8966	MES-IN298865	MVFD Turnout gear	7/11/2025
60	MINERAL VOLUNTEER FI	10032200	Volunteer Fire & Rescue Assist	10032200 460110	Uniforms	20260795	2026	4	INV	\$ 439.80	C101525	8966	MES-IN2300071	MVFD Turnout gear	7/15/2025
60	MINERAL VOLUNTEER FI	10032200	Volunteer Fire & Rescue Assist	10032200 460110	Uniforms	20260795	2026	4	INV	\$ 2,004.00	C101525	8966	MES-IN2308739	MVFD Turnout gear	7/28/2025
489	WITMER PUBLIC SAFETY	10032200	Volunteer Fire & Rescue Assist	10032200 460110	Uniforms	0	2026	4	INV	\$ 64.00	C101525	9003	INV756779	PANTS	10/1/2025
489	WITMER PUBLIC SAFETY	10032200	Volunteer Fire & Rescue Assist	10032200 460110	Uniforms	0	2026	4	INV	\$ 304.00	C101525	9003	INV756783	PANTS	10/1/2025
				<b>10032200 460110 Total</b>						\$ 24,523.40					
489	WITMER PUBLIC SAFETY	10032200	Volunteer Fire & Rescue Assist	10032200 460110 RS1	Uniforms	0	2026	4	INV	\$ 240.00	C101525	9005	INV737703	BOOTS, PANTS, BELT	8/25/2025
489	WITMER PUBLIC SAFETY	10032200	Volunteer Fire & Rescue Assist	10032200 460110 RS1	Uniforms	0	2026	4	INV	\$ 248.00	C101525	9005	INV738089	BOOTS, PANTS, BELT	10/3/2025
489	WITMER PUBLIC SAFETY	10032200	Volunteer Fire & Rescue Assist	10032200 460110 RS1	Uniforms	0	2026	4	INV	\$ 90.00	C101525	9005	INV761154	BELT, PANTS	10/9/2025
489	WITMER PUBLIC SAFETY	10032200	Volunteer Fire & Rescue Assist	10032200 460110 RS1	Uniforms	0	2026	4	INV	\$ 150.00	C101525	9005	INV761158	BOOTS	10/9/2025
				<b>10032200 460110 RS1 Total</b>						\$ 728.00					
1105	HOME PARAMOUNT PEST	10032201	Louisa Volunteer Fire	10032201 431630	Pest Control Services	20260028	2026	4	INV	\$ 20.94	C101525	8942	50418C	Pest Control	10/2/2025
				<b>10032201 431630 Total</b>						\$ 20.94					
480	NAVARRES AUTO SERVIC	10032201	Louisa Volunteer Fire	10032201 433110	Repairs & Maint. of Vehicles	0	2026	4	INV	\$ 1,588.85	C101525	8971	50657	08 CHEVY-REPAIRS	10/2/2025
				<b>10032201 433110 Total</b>						\$ 1,588.85					
46	LOUISA AUTO PARTS, I	10032201	Louisa Volunteer Fire	10032201 460051	Building Supplies	0	2026	4	INV	\$ 43.21	C101525	209696	643267	RECHARGEABLE BATTERY	9/27/2025
				<b>10032201 460051 Total</b>						\$ 43.21					
543	MANSFIELD OIL COMPAN	10032201	Louisa Volunteer Fire	10032201 460080	Gasoline & Diesel	0	2026	4	INV	\$ 1,211.88	C101525	8962	1129648	GAS	10/3/2025
				<b>10032201 460080 Total</b>						\$ 1,211.88					
1105	HOME PARAMOUNT PEST	10032202	Mineral Volunteer Fire	10032202 431630	Pest Control Services	20260028	2026	4	INV	\$ 35.90	C101525	8942	50418C	Pest Control	10/2/2025
				<b>10032202 431630 Total</b>						\$ 35.90					
543	MANSFIELD OIL COMPAN	10032202	Mineral Volunteer Fire	10032202 460080	Gasoline & Diesel	0	2026	4	INV	\$ 387.76	C101525	8962	1129648	GAS	10/3/2025
				<b>10032202 460080 Total</b>						\$ 387.76					
625	ROGER A. BAKER	10032203	Bumpass Volunteer Fire	10032203 431620	Landscaping Services	0	2026	4	INV	\$ 110.00	C101525	8984	2025-SEPT BVFD	CUT GRASS	10/1/2025
				<b>10032203 431620 Total</b>						\$ 110.00					
46	LOUISA AUTO PARTS, I	10032203	Bumpass Volunteer Fire	10032203 460090	Vehicle Supplies	0	2026	4	INV	\$ 379.98	C101525	209699	641838	BATTERIES (2)	9/13/2025
				<b>10032203 460090 Total</b>						\$ 379.98					
746	REPUBLIC SERVICES #4	10032204	Holly Grove Volunteer Fire	10032204 431611	Refuse Center Collect & Haulin	0	2026	4	INV	\$ 149.16	C101525	8979	0410-000823277	TRASH REMOVAL	9/30/2025
				<b>10032204 431611 Total</b>						\$ 149.16					
638	JOE'S REPAIR SERVICE	10032204	Holly Grove Volunteer Fire	10032204 433110	Repairs & Maint. of Vehicles	0	2026	4	INV	\$ 2,493.54	C101525	8947	6852	WAGON 4-PM MAINT	9/18/2025
638	JOE'S REPAIR SERVICE	10032204	Holly Grove Volunteer Fire	10032204 433110	Repairs & Maint. of Vehicles	0	2026	4	INV	\$ 2,977.11	C101525	8947	6853	ENGINE 4-PM MAINT	9/26/2025
638	JOE'S REPAIR SERVICE	10032204	Holly Grove Volunteer Fire	10032204 433110	Repairs & Maint. of Vehicles	0	2026	4	INV	\$ 2,849.18	C101525	8947	6854	H/R 4-PM MAINT	9/26/2025
638	JOE'S REPAIR SERVICE	10032204	Holly Grove Volunteer Fire	10032204 433110	Repairs & Maint. of Vehicles	0	2026	4	INV	\$ 603.51	C101525	8947	6856	ATTACK 4-PM MAINT	9/26/2025
638	JOE'S REPAIR SERVICE	10032204	Holly Grove Volunteer Fire	10032204 433110	Repairs & Maint. of Vehicles	0	2026	4	INV	\$ 2,539.30	C101525	8947	6857	TOWER 4-PM MAINT	9/26/2025
				<b>10032204 433110 Total</b>						\$ 11,462.64					
36	HOLLY GROVE VOLUNTEE	10032204	Holly Grove Volunteer Fire	10032204 433140	Building Repair & Maintenance	0	2026	4	INV	\$ 1,344.00	C101525	8941	AMERICAN LOCK-73396	REPAIR DOOR LOCK	10/2/2025
				<b>10032204 433140 Total</b>						\$ 1,344.00					
72	RAPPAHANNOCK ELECTRI	10032204	Holly Grove Volunteer Fire	10032204 451100	Electrical Service	0	2026	4	INV	\$ 899.42	C101525	209722	155104004 1025	HGVFD ELECTRIC	10/6/2025</

VENDOR	VENDOR NAME	ORG	ORG DESC	ACCOUNT	ACCOUNT DESC	PO	YEAR	PERIOD	TYPE	AMOUNT	WARRANT	CHECK NO	INVOICE	FULL DESC	INVOICE DATE	
746	REPUBLIC SERVICES #4	10032205	Locust Creek Volunteer Fire	10032204 451100 Total						\$ 899.42						
				10032205 431611	Refuse Center Collect & Haulin	0	2026	4	INV	\$ 149.16	C101525	8979	0410-000823277	TRASH REMOVAL	9/30/2025	
				10032205 431611 Total						\$ 149.16						
				10032205 433140	Building Repair & Maintenance	0	2026	4	INV	\$ 2,392.00	C101525	8953	NAILED IT MAN-000107	REPAIR CEILINGS AND WALLS, PAINT	9/28/2025	
44	LOCUST CREEK VOLUNTE	10032205	Locust Creek Volunteer Fire	10032205 433140	Building Repair & Maintenance	0	2026	4	INV	\$ 3,123.00	C101525	8953	RIDDLEBERGER-164839	MODIFY CONDENSATE DRAIN LINES	9/15/2025	
72	RAPPAHANNOCK ELECTRI	10032205	Locust Creek Volunteer Fire	10032205 433140 Total						\$ 5,515.00						
				10032205 451100	Electrical Service	0	2026	4	INV	\$ 647.19	C101525	209722	293080001 1025	LCVFD ELECTRIC	10/6/2025	
				10032205 451100	Electrical Service	0	2026	4	INV	\$ 13.75	C101525	209722	293080002 1025	LCVFD ELECTRIC	10/6/2025	
				10032205 451100 Total						\$ 660.94						
44	LOCUST CREEK VOLUNTE	10032205	Locust Creek Volunteer Fire	10032205 452300	Telecommunications	0	2026	4	INV	\$ 122.29	C101525	8953	VERIZON 08/22/25	PHONES	8/22/2025	
44	LOCUST CREEK VOLUNTE	10032205	Locust Creek Volunteer Fire	10032205 452300 Total						\$ 122.29						
				10032205 452310	Internet Service Fees	0	2026	4	INV	\$ 134.99	C101525	8953	FIREFLY 08/01/25	INTERNET SVC	8/1/2025	
				10032205 452310 Total						\$ 134.99						
				10032205 452341	Satellite Services	0	2026	4	INV	\$ 173.99	C101525	8953	DIRECTV 09/13/25	SATELLITE TV	9/13/2025	
44	LOCUST CREEK VOLUNTE	10032205	Locust Creek Volunteer Fire	10032205 455620	Training Books And Materials	0	2026	4	INV	\$ 173.99						
44	LOCUST CREEK VOLUNTE	10032205	Locust Creek Volunteer Fire	10032205 455620 Total						\$ 103.40	C101525	8953	AHA-003673888	CPR TRAINING VIDEO	9/28/2025	
				10032205 460010	Office Supplies	0	2026	4	INV	\$ 103.40						
				10032205 460010	Office Supplies	0	2026	4	INV	\$ 14.99	C101525	8953	AMAZON 09/14/25	HDMI CABLE	9/14/2025	
				10032205 460010 Total						\$ 14.99						
44	LOCUST CREEK VOLUNTE	10032205	Locust Creek Volunteer Fire	10032205 460051	Building Supplies	0	2026	4	INV	\$ 23.98	C101525	8953	AMAZON 09/08/2025	HAND SOAP	9/8/2025	
44	LOCUST CREEK VOLUNTE	10032205	Locust Creek Volunteer Fire	10032205 460051	Building Supplies	0	2026	4	INV	\$ 33.35	C101525	8953	AMAZON 09/08/25	WATER FILTERS	9/8/2025	
44	LOCUST CREEK VOLUNTE	10032205	Locust Creek Volunteer Fire	10032205 460051 Total						\$ 57.33						
				10032205 460090	Vehicle Supplies	0	2026	4	INV	\$ 410.00	C101525	8953	TAYLOR'S TINS-40363	ACCOUNTABILITY TAGS FOR VEHICLES & MEMBERS	9/10/2025	
				10032205 460090	Vehicle Supplies	0	2026	4	INV	\$ 108.00	C101525	8953	TAYLOR'S TINS-40791	ACCOUNTABILITY TAGS FOR VEHICLES & MEMBERS	9/17/2025	
				10032205 460090 Total						\$ 518.00						
746	REPUBLIC SERVICES #4	10032206	Trevilians Volunteer Fire	10032206 431611	Refuse Center Collect & Haulin	0	2026	4	INV	\$ 181.96	C101525	8979	0410-000823277	TRASH REMOVAL	9/30/2025	
458	MAXWELL'S LAWN CARE	10032206	Trevilians Volunteer Fire	10032206 431611 Total						\$ 181.96						
				10032206 431620	Landscaping Services	0	2026	4	INV	\$ 500.00	C101525	209702	10/01/25	CUT GRASS	10/1/2025	
				10032206 431620 Total						\$ 500.00						
				10032206 433140	Building Repair & Maintenance	0	2026	4	INV	\$ 894.75	C101525	8983	164048	REPAIR A/C	8/11/2025	
441	VIRGINIA BUSINESS SY	10032211	Louisa Volunteer Rescue	10032206 433140 Total						\$ 894.75						
55	LOUISA COUNTY RESCUE	10032211	Louisa Volunteer Rescue	10032211 431600	Contractual Services	0	2026	4	INV	\$ 508.37	C101525	8999	3816904	B&W/COLOR COPY OVERAGES 03/23/25-09/22/25	9/18/2025	
				10032211 431600 Total						\$ 508.37						
				10032211 431602	Cleaning Services	0	2026	4	INV	\$ 500.00	C101525	8955	E&C CLEANING-0003	CLEAN BUILDING	9/30/2025	
				10032211 431602 Total						\$ 500.00						
752	CHILES ENTERPRISES,	10032211	Louisa Volunteer Rescue	10032211 431620	Landscaping Services	0	2026	4	INV	\$ 180.00	C101525	8917	14011	CUT GRASS	9/29/2025	
752	CHILES ENTERPRISES,	10032211	Louisa Volunteer Rescue	10032211 431620	Landscaping Services	0	2026	4	INV	\$ 91.00	C101525	8917	14017	CUT GRASS	9/29/2025	
1105	HOME PARAMOUNT PEST	10032211	Louisa Volunteer Rescue	10032211 431620 Total						\$ 271.00						
				10032211 431630	Pest Control Services	20260028	2026	4	INV	\$ 20.94	C101525	8942	50418C	Pest Control	10/2/2025	
				10032211 433110	Repairs & Maint. of Vehicles	0	2026	4	INV	\$ 20.94	C101525	8938	476572-125604	07 FORD-INSPECTION	10/8/2025	
				10032211 433110 Total						\$ 18.00						
822	COMPUTER CABLING & T	10032211	Louisa Volunteer Rescue	10032211 433140	Building Repair & Maintenance	0	2026	4	INV	\$ 18.00	C101525	8938	476572-125604	07 FORD-INSPECTION	10/8/2025	
822	COMPUTER CABLING & T	10032211	Louisa Volunteer Rescue	10032211 433140 Total						\$ 18.00						
				10032211 433140	Building Repair & Maintenance	0	2026	4	INV	\$ 3,536.80	C101525	8920	115171	INSTALL FIBER	9/30/2025	
				10032211 433140 Total						\$ 3,536.80						
				10032211 460010	Office Supplies	0	2026	4	INV	\$ 10.00	C101525	8955	DOLLAR GNRL 10/06/25	DIVIDERS	10/6/2025	
55	LOUISA COUNTY RESCUE	10032211	Louisa Volunteer Rescue	10032211 460010	Office Supplies	0	2026	4	INV	\$ 10.00	C101525	8955	DOLLAR GNRL 10/06/25	DIVIDERS	10/6/2025	
543	MANSFIELD OIL COMPAN	10032211	Louisa Volunteer Rescue	10032211 460080	Gasoline & Diesel	0	2026	4	INV	\$ 447.13	C101525	8962	1129648	GAS	10/3/2025	
				10032211 460080 Total						\$ 447.13						
				10032211 460090	Vehicle Supplies	0	2026	4	INV	\$ 384.28	C101525	8995	11IN002961	20AMP SUPER AUTO	10/8/2025	
				10032211 460090 Total						\$ 384.28						
55	LOUISA COUNTY RESCUE	10032211	Louisa Volunteer Rescue	10032211 460090	Vehicle Supplies	0	2026	4	INV	\$ 384.28	C101525	8995	11IN002961	20AMP SUPER AUTO	10/8/2025	
55	LOUISA COUNTY RESCUE	10032211	Louisa Volunteer Rescue	10032211 482010	Machinery & Equip Additions	0	2026	4	INV	\$ 419.99	C101525	8955	AMAZON 09/24/25	SCANNER	9/24/2025	
55	LOUISA COUNTY RESCUE	10032211	Louisa Volunteer Rescue	10032211 482010	Machinery & Equip Additions	0	2026	4	INV	\$ 110.88	C101525	8955	UNICATION-25-3770	DESKTOP CHARGER	10/8/2025	
285	LAKE ANNA RESCUE SQU	10032213	Lake Anna Volunteer Rescue	10032211 482010 Total						\$ 530.87						
				10032213 452300	Telecommunications	0	2026	4	INV	\$ 42.07	C101525	8950	FIREFLY 09/01/25	PHONES & INTERNET SVC	9/1/2025	
				10032213 452300 Total						\$ 42.07						
				10032213 452310	Internet Service Fees	0	2026	4	INV	\$ 144.99	C101525	8950	FIREFLY 09/01/25	PHONES & INTERNET SVC	9/1/2025	
285	LAKE ANNA RESCUE SQU	10032213	Lake Anna Volunteer Rescue	10032213 452310 Total						\$ 144.99						
285	LAKE ANNA RESCUE SQU	10032213	Lake Anna Volunteer Rescue	10032213 452310 Total						\$ 144.99						
				10032213 452341	Satellite Services	0	2026	4	INV	\$ 166.10	C101525	8950	DISH 08/24/25	SATELLITE TV	8/24/2025	
				10032213 452341 Total						\$ 166.10						
				10032213 452341	Satellite Services	0	2026	4	INV	\$ 166.10	C101525	8950	DISH 08/24/25	SATELLITE TV	8/24/2025	
285	LAKE ANNA RESCUE SQU	10032213	Lake Anna Volunteer Rescue	10032213 460051	Building Supplies	0	2026	4	INV	\$ 9.53	C101525	8950	MAIN ST-71501	IMPORT VACUUM BREAKER KIT	7/8/2025	
285	LAKE ANNA RESCUE SQU	10032213	Lake Anna Volunteer Rescue	10032213 460051	Building Supplies	0	2026	4	INV	\$ 93.42	C101525	8950	SMART SIGN-889800	NO PARKING' SIGNS	9/18/2025	
285	LAKE ANNA RESCUE SQU	10032213	Lake Anna Volunteer Rescue	10032213 460051 Total						\$ 102.95						
				10032213 460110	Uniforms	0	2026	4	INV	\$ 85.00	C101525	8950	TATIANA-1346	JACKET ALTERATIONS	9/6/2025	
				10032213 460110 Total						\$ 85.00						
				10032213 460120	Books & Subscriptions	0	2026	4	INV	\$ 174.00	C101525	8950	QB-10001428662603	QUICKBOOKS SUBSCRIPTION	9/20/2025	
35	HOLLY GROVE VOLUNTEE	10032214	Holly Grove Volunteer Rescue	10032213 460120 Total						\$ 174.00						
35	HOLLY GROVE VOLUNTEE	10032214	Holly Grove Volunteer Rescue	10032214 431602	Cleaning Services	0	2026	4	INV	\$ 157.00	C101525	8940	E&C CLEANING 9/13/25	CLEAN BUILDING	9/13/2025	
				10032214 431602	Cleaning Services	0	2026	4	INV	\$ 157.00	C101525	8940	E&C CLEANING 9/27/25	CLEAN BUILDING	9/27/2025	
				10032214 431602 Total						\$ 314.00						
				10032214 431611	Refuse Center Collect & Haulin	0	2026	4	INV	\$ 198.85	C101525	8979	0410-000823277	TRASH REMOVAL	9/30/2025	
1105	HOME PARAMOUNT PEST	10032214	Holly Grove Volunteer Rescue	10032214 431611 Total						\$ 198.85						
624	GOODMAN SPECIALIZED	10032214	Holly Grove Volunteer Rescue	10032214 431630	Pest Control Services	20260028	2026	4	INV	\$ 198.85	C101525	8979	0410-000823277	TRASH REMOVAL	9/30/2025	
				10032214 431630 Total						\$ 198.85						
				10032214 431630	Pest Control Services	20260028	2026	4	INV	\$ 20.94	C101525	8942	50418C	Pest Control	10/2/2025	
				10032214 433110	Repairs & Maint. of Vehicles	0	2026	4	INV	\$ 2,422.54	C101525	8932	18750G	10 CHEVY-REPAIRS	10/2/2025	
35	HOLLY GROVE VOLUNTEE	10032214	Holly Grove Volunteer Rescue	10032214 433110	Repairs & Maint. of Vehicles	0	2026	4	INV	\$ 785.00	C101525	8940	S&S AUTO-000157	11 FORD-INSTALL BACKUP CAMERA	9/25/2025	
72	RAPPAHANNOCK ELECTRI	10032214	Holly Grove Volunteer Rescue	10032214 433110 Total						\$ 3,207.54						
				10032214 451100	Electrical Service	0	2026	4	INV	\$ 435.30	C101525	209722	285095001 1025	HGVRS ELECTRIC	10/6/2025	
				10032214 451100	Electrical Service	0	2026	4	INV	\$ 77.22	C101525	209722	285095003 1025	HGVRS ELECTRIC	10/6/2025	
				10032214 451100 Total						\$ 512.52						

VENDOR	VENDOR NAME	ORG	ORG DESC	ACCOUNT	ACCOUNT DESC	PO	YEAR	PERIOD	TYPE	AMOUNT	WARRANT	CHECK NO	INVOICE	FULL DESC	INVOICE DATE
72	RAPPAHANNOCK ELECTRI	10032214	Holly Grove Volunteer Rescue	10032214 451100	Electrical Service	0	2026	4	INV	\$ 24.87	C101525	209722	285095004 1025	HGVRS ELECTRIC	10/6/2025
				<b>10032214 451100 Total</b>						\$ 537.39					
35	HOLLY GROVE VOLUNTEE	10032214	Holly Grove Volunteer Rescue	10032214 452300	Telecommunications	0	2026	4	INV	\$ 42.07	C101525	8940	FIREFLY 09/01/25	PHONES & INTERNET SVC	9/1/2025
				<b>10032214 452300 Total</b>						\$ 42.07					
35	HOLLY GROVE VOLUNTEE	10032214	Holly Grove Volunteer Rescue	10032214 452310	Internet Service Fees	0	2026	4	INV	\$ 76.19	C101525	8940	FIREFLY 09/01/25	PHONES & INTERNET SVC	9/1/2025
				<b>10032214 452310 Total</b>						\$ 76.19					
35	HOLLY GROVE VOLUNTEE	10032214	Holly Grove Volunteer Rescue	10032214 458403	Recruitment & Retention	0	2026	4	INV	\$ 342.45	C101525	8940	POSITIVE PROMO 09/25	ITEMS FOR COMMUNITY EVENT	9/20/2025
				<b>10032214 458403 Total</b>						\$ 342.45					
489	WITMER PUBLIC SAFETY	10032214	Holly Grove Volunteer Rescue	10032214 460090	Vehicle Supplies	0	2026	4	INV	\$ 231.77	C101525	9004	INV753528	WEDGE KITS	9/24/2025
				<b>10032214 460090 Total</b>						\$ 231.77					
489	WITMER PUBLIC SAFETY	10032214	Holly Grove Volunteer Rescue	10032214 460110	Uniforms	0	2026	4	INV	\$ 50.00	C101525	9004	INV753058	SHIRT	9/24/2025
				<b>10032214 460110 Total</b>						\$ 50.00					
35	HOLLY GROVE VOLUNTEE	10032214	Holly Grove Volunteer Rescue	10032214 482010	Machinery & Equip Additions	0	2026	4	INV	\$ 34.97	C101525	8940	AMAZON 09/19/25	SEALS, OXYGEN REGULATOR WRENCH W/ BUNGEE CORD	9/19/2025
				<b>10032214 482010 Total</b>						\$ 34.97					
306	VIRGINIA EMPLOYMENT	10032300	Fire & EMS	10032300 426000	Unemployment Insurance	0	2026	4	INV	\$ 1,826.40	C101525	209739	1889818 09/30/25	UNEMPLOYMENT BENEFIT	9/30/2025
				<b>10032300 426000 Total</b>						\$ 1,826.40					
149	BESLEY IMPLEMENTS	10032300	Fire & EMS	10032300 433210	Other Equipment Repair/Maint	0	2026	4	INV	\$ 161.44	C101525	8907	44157	REPAIRS TO HYD POWER UNIT	9/27/2025
				<b>10032300 433210 Total</b>						\$ 161.44					
5	GRANITE TELECOMMUNIC	10032300	Fire & EMS	10032300 452300	Telecommunications	0	2026	4	INV	\$ 169.48	C101525	8933	718742693	PHONES	10/1/2025
				<b>10032300 452300 Total</b>						\$ 169.48					
1179	PRIVIA MEDICAL GROUP	10032300	Fire & EMS	10032300 455650	Physicals	0	2026	4	INV	\$ 414.00	C101525	209721	19907K8042	FEMS PHYSICAL	9/23/2025
1179	PRIVIA MEDICAL GROUP	10032300	Fire & EMS	10032300 455650	Physicals	0	2026	4	INV	\$ 210.00	C101525	209721	19913K8042	FEMS PHYSICALS	9/26/2025
				<b>10032300 455650 Total</b>						\$ 624.00					
278	ADVANCE AUTO PARTS	10032300	Fire & EMS	10032300 460090	Vehicle Supplies	0	2026	4	INV	\$ 75.59	C101525	209663	2131525430619	VEHICLE SUPPLIES	9/11/2025
278	ADVANCE AUTO PARTS	10032300	Fire & EMS	10032300 460090	Vehicle Supplies	0	2026	4	INV	\$ 51.40	C101525	209663	2131525830854	VEHICLE SUPPLIES	9/15/2025
598	ATLANTIC EMERGENCY S	10032300	Fire & EMS	10032300 460090	Vehicle Supplies	0	2026	4	INV	\$ 239.62	C101525	8903	43307EQU	BRACKETS	9/30/2025
332	FOXSBROOK AUTO DETAIL	10032300	Fire & EMS	10032300 460090	Vehicle Supplies	0	2026	4	INV	\$ 210.00	C101525	8928	000548	DETAIL VEHICLES	10/8/2025
1133	ILLUSIONS WRAPS LLC	10032300	Fire & EMS	10032300 460090	Vehicle Supplies	0	2026	4	INV	\$ 331.80	C101525	209686	7528	DOOR SEALS	10/6/2025
46	LOUISA AUTO PARTS, I	10032300	Fire & EMS	10032300 460090	Vehicle Supplies	0	2026	4	INV	\$ 75.97	C101525	209696	643577	VEHICLE SUPPLIES	9/30/2025
46	LOUISA AUTO PARTS, I	10032300	Fire & EMS	10032300 460090	Vehicle Supplies	0	2026	4	INV	\$ 242.64	C101525	209696	644338	FLARES	10/7/2025
1311	NORTHWEST ACE HARDWA	10032300	Fire & EMS	10032300 460090	Vehicle Supplies	0	2026	4	INV	\$ 35.22	C101525	209705	108035	GROUNDING PLUGS	9/23/2025
1311	NORTHWEST ACE HARDWA	10032300	Fire & EMS	10032300 460090	Vehicle Supplies	0	2026	4	INV	\$ 32.37	C101525	209705	108045	GROUNDING CONNECTORS	9/24/2025
1311	NORTHWEST ACE HARDWA	10032300	Fire & EMS	10032300 460090	Vehicle Supplies	0	2026	4	INV	\$ 50.36	C101525	209705	108052	SUPPLIES	9/25/2025
1311	NORTHWEST ACE HARDWA	10032300	Fire & EMS	10032300 460090	Vehicle Supplies	0	2026	4	INV	\$ 44.99	C101525	209705	108069	LOCK KEY STORAGE	9/26/2025
1311	NORTHWEST ACE HARDWA	10032300	Fire & EMS	10032300 460090	Vehicle Supplies	0	2026	4	INV	\$ 17.99	C101525	209705	108087	BATTERIES	9/29/2025
1311	NORTHWEST ACE HARDWA	10032300	Fire & EMS	10032300 460090	Vehicle Supplies	0	2026	4	CRM	\$ (32.37)	C101525	209705	CR-108051	CREDIT-GROUNDING CONNECTORS	9/25/2025
				<b>10032300 460090 Total</b>						\$ 1,375.58					
46	LOUISA AUTO PARTS, I	10032300	Fire & EMS	10032300 460100	Other Operating Supplies	0	2026	4	INV	\$ 143.88	C101525	209696	643523	ABSORBENT	9/30/2025
				<b>10032300 460100 Total</b>						\$ 143.88					
175	VERIZON WIRELESS	10032300	Fire & EMS	10032300 480050	Medical Equipment	0	2026	4	INV	\$ 220.44	C101525	209737	6124205071	LIFEPAK MODEMS	9/22/2025
607	RICOH USA, INC.	10032400	Office Of Emergency Services	10032400 431600	Contractual Services	20260629	2026	4	INV	\$ 147.24	C101525	8982	40908543	COPIER-OCT 25	9/25/2025
				<b>10032400 431600 Total</b>						\$ 147.24					
607	RICOH USA, INC.	10032400	Office Of Emergency Services	10032400 435220	Copy Costs	20260016	2026	4	INV	\$ 31.69	C101525	8982	9033360539	B&W/COLOR COPIES-SEPT 25	10/6/2025
				<b>10032400 435220 Total</b>						\$ 31.69					
598	ATLANTIC EMERGENCY S	10032400	Office Of Emergency Services	10032400 480020	Haz Mat & Radiological Equip.	0	2026	4	INV	\$ 2,894.61	C101525	8903	42520EQU	EQUIPMENT	9/29/2025
				<b>10032400 480020 Total</b>						\$ 2,894.61					
126	CENTRAL VIRGINIA REG	10033100	Sheriff - Jail	10033100 456000	Payment For Regional Jail Ops	0	2026	4	INV	\$ 677,675.00	C101525	8914	2ND QTR 25/26	ALLOCATION-2ND QTR	10/1/2025
				<b>10033100 456000 Total</b>						\$ 677,675.00					
1103	CALAMP CORP.	10035090	Transportation Department	10035090 431600	Contractual Services	20260030	2026	4	INV	\$ 843.00	C101525	8911	512071	Fleet GPS Tracking	10/3/2025
				<b>10035090 431600 Total</b>						\$ 843.00					
480	NAVARRES AUTO SERVIC	10035090	Transportation Department	10035090 433110	Repairs & Maint. of Vehicles	0	2026	4	INV	\$ 643.47	C101525	8971	50485	16 FORD-MAINT, REPLACE TIRES	9/25/2025
480	NAVARRES AUTO SERVIC	10035090	Transportation Department	10035090 433110	Repairs & Maint. of Vehicles	0	2026	4	INV	\$ 140.00	C101525	8971	50636	23 FORD-MAINT	9/24/2025
480	NAVARRES AUTO SERVIC	10035090	Transportation Department	10035090 433110	Repairs & Maint. of Vehicles	0	2026	4	INV	\$ 205.98	C101525	8971	50638	97 FORD-REPLACE SHOCKS	9/30/2025
480	NAVARRES AUTO SERVIC	10035090	Transportation Department	10035090 433110	Repairs & Maint. of Vehicles	0	2026	4	INV	\$ 1,587.91	C101525	8971	50811	14 FORD-REPAIRS, INSPECTION	10/2/2025
480	NAVARRES AUTO SERVIC	10035090	Transportation Department	10035090 433110	Repairs & Maint. of Vehicles	0	2026	4	INV	\$ 30.00	C101525	8971	50822	24 CHEVY-TIRE PATCH	9/26/2025
480	NAVARRES AUTO SERVIC	10035090	Transportation Department	10035090 433110	Repairs & Maint. of Vehicles	0	2026	4	INV	\$ 221.44	C101525	8971	50911	97 FORD-MAINT	10/6/2025
358	ROLLIN 'WHEELS	10035090	Transportation Department	10035090 433110	Repairs & Maint. of Vehicles	0	2026	4	INV	\$ 130.00	C101525	8985	09/30/25	97 FORD-TOW	9/30/2025
				<b>10035090 433110 Total</b>						\$ 2,958.80					
1271	A & N DIESEL REPAIR	10035090	Transportation Department	10035090 433111	EMS Vehicle Rep & Maint	0	2026	4	INV	\$ 1,058.70	C101525	209662	1896	20 FORD-MAINT/REPAIRS	9/30/2025
598	ATLANTIC EMERGENCY S	10035090	Transportation Department	10035090 433111	EMS Vehicle Rep & Maint	0	2026	4	INV	\$ 2,469.62	C101525	8903	17229ALB	08 PERTERBILT-REPAIRS	9/22/2025
596	FESCO EMERGENCY SALE	10035090	Transportation Department	10035090 433111	EMS Vehicle Rep & Maint	0	2026	4	INV	\$ 3,171.59	C101525	209743	209903	MEDIC 7-REPAIRS	9/17/2025
638	JOE'S REPAIR SERVICE	10035090	Transportation Department	10035090 433111	EMS Vehicle Rep & Maint	0	2026	4	INV	\$ 1,404.38	C101525	8947	6858	SQUAD 7-PM MAINT	10/2/2025
638	JOE'S REPAIR SERVICE	10035090	Transportation Department	10035090 433111	EMS Vehicle Rep & Maint	0	2026	4	INV	\$ 2,738.16	C101525	8947	6859	TANKER 7-PM MAINT	10/2/2025
480	NAVARRES AUTO SERVIC	10035090	Transportation Department	10035090 433111	EMS Vehicle Rep & Maint	0	2026	4	INV	\$ 2,817.80	C101525	8971	50365	17 FORD-REPAIRS	10/1/2025
480	NAVARRES AUTO SERVIC	10035090	Transportation Department	10035090 433111	EMS Vehicle Rep & Maint	0	2026	4	INV	\$ 2,706.96	C101525	8971	50753	20 CHEVY-REPAIRS	9/30/2025
776	RICE TIRE	10035090	Transportation Department	10035090 433111	EMS Vehicle Rep & Maint	0	2026	4	INV	\$ 200.00	C101525	8980	16197630	20 FORD-ALIGNMENT	10/1/2025
				<b>10035090 433111 Total</b>						\$ 16,567.21					
46	LOUISA AUTO PARTS, I	10035090	Transportation Department	10035090 460080	Gasoline & Diesel	0	2026	4	INV	\$ 65.94	C101525	209697	643778	DEF	10/2/2025
543	MANSFIELD OIL COMPAN	10035090	Transportation Department	10035090 460080	Gasoline & Diesel	0	2026	4	INV	\$ 2,730.59	C101525	8962	1129648	GAS	10/3/2025
				<b>10035090 460080 Total</b>						\$ 2,796.53					
278	ADVANCE AUTO PARTS	10035090	Transportation Department	10035090 460090	Vehicle Supplies	0	2026	4	INV	\$ 27.99	C101525	209663	2131527449336	VEHICLE SUPPLIES	10/1/2025
848	LAKE ANNA SIGNS &	10035090	Transportation Department	10035090 460090	Vehicle Supplies	0	2026	4	INV	\$ 450.00	C101525	8951	5351	FLEET DECALS	9/30/2025
46	LOUISA AUTO PARTS, I	10035090	Transportation Department	10035090 460090	Vehicle Supplies	0	2026	4	INV	\$ 28.86	C101525	209696	643539	TRANS FLUID, GREASE	9/30/2025
46	LOUISA AUTO PARTS, I	10035090	Transportation Department	10035090 460090	Vehicle Supplies	0	2026	4	INV	\$ 483.33	C101525	209696	643586	BATTERIES	9/30/2025
46	LOUISA AUTO PARTS, I	10035090	Transportation Department	10035090 460090	Vehicle Supplies	0	2026	4	INV	\$ 472.73	C101525	209696	643914	VEHICLE SUPPLIES	10/3/2025
46	LOUISA AUTO PARTS, I	10035090	Transportation Department	10035090 460090	Vehicle Supplies	0	2026	4	INV	\$ 245.33	C101525	209696	643933	VEHICLE SUPPLIES	10/3/2025
46	LOUISA AUTO PARTS, I	10035090	Transportation Department	10035090 460090	Vehicle Supplies	0	2026	4	INV	\$ 30.96	C101525	209696	643935	VEHICLE SUPPLIES	10/3/2025

VENDOR	VENDOR NAME	ORG	ORG DESC	ACCOUNT	ACCOUNT DESC	PO	YEAR	PERIOD	TYPE	AMOUNT	WARRANT	CHECK NO	INVOICE	FULL DESC	INVOICE DATE
46	LOUISA AUTO PARTS, I	10035090	Transportation Department	10035090 460090	Vehicle Supplies	0	2026	4	INV	\$ 151.91	C101525	209696	644231	BATTERY	10/7/2025
543	MANSFIELD OIL COMPAN	10035090	Transportation Department	<b>10035090 460090 Total</b>						\$ 1,891.11					
				10035090 460302	Gasoline/Diesel-EMS Vehicle	0	2026	4	INV	\$ 6,154.82	C101525	8962	1129648	GAS	10/3/2025
985	CROSSROADS ANIMAL HO	10035100	Animal Control	<b>10035090 460302 Total</b>						\$ 6,154.82					
				10035100 431720	Veterinary Services	0	2026	4	INV	\$ 275.53	C101525	8922	696924	VET SVC	9/19/2025
543	MANSFIELD OIL COMPAN	10035100	Animal Control	<b>10035100 431720 Total</b>						\$ 275.53					
				10035100 460080	Gasoline & Diesel	0	2026	4	INV	\$ 398.33	C101525	8962	1129648	GAS	10/3/2025
659	LAKE ANNA VETERINARY	10035110	Louisa Animal Shelter	<b>10035100 460080 Total</b>						\$ 398.33					
				10035110 431720	Veterinary Services	0	2026	4	INV	\$ 408.89	C101525	209692	17617	VET SVC	9/9/2025
659	LAKE ANNA VETERINARY	10035110	Louisa Animal Shelter	10035110 431720	Veterinary Services	0	2026	4	INV	\$ 164.79	C101525	209692	17762	VET SVC	9/11/2025
659	LAKE ANNA VETERINARY	10035110	Louisa Animal Shelter	10035110 431720	Veterinary Services	0	2026	4	INV	\$ 341.93	C101525	209692	17833	VET SVC	9/12/2025
659	LAKE ANNA VETERINARY	10035110	Louisa Animal Shelter	10035110 431720	Veterinary Services	0	2026	4	INV	\$ 141.91	C101525	209692	18789	VET SVC	9/30/2025
659	LAKE ANNA VETERINARY	10035110	Louisa Animal Shelter	10035110 431720	Veterinary Services	0	2026	4	INV	\$ 306.33	C101525	209692	18818	VET SVC	10/1/2025
1235	RICHMOND SPCA	10035110	Louisa Animal Shelter	10035110 431720	Veterinary Services	0	2026	4	INV	\$ 4,548.51	C101525	8981	15	VET SVC	7/1/2025
1235	RICHMOND SPCA	10035110	Louisa Animal Shelter	10035110 431720	Veterinary Services	0	2026	4	INV	\$ 217.00	C101525	8981	164	VET SVC	7/31/2025
1235	RICHMOND SPCA	10035110	Louisa Animal Shelter	10035110 431720	Veterinary Services	0	2026	4	INV	\$ 555.30	C101525	8981	165	VET SVC	7/31/2025
1235	RICHMOND SPCA	10035110	Louisa Animal Shelter	10035110 431720	Veterinary Services	0	2026	4	INV	\$ 2,701.25	C101525	8981	222	VET SVC	8/14/2025
1235	RICHMOND SPCA	10035110	Louisa Animal Shelter	10035110 431720	Veterinary Services	0	2026	4	INV	\$ 3,210.50	C101525	8981	319	VET SVC	9/10/2025
1235	RICHMOND SPCA	10035110	Louisa Animal Shelter	10035110 431720	Veterinary Services	0	2026	4	INV	\$ 3,803.80	C101525	8981	JUN-25	VET SVC	7/2/2025
595	VETERINARY REFERRAL	10035110	Louisa Animal Shelter	10035110 431720	Veterinary Services	0	2026	4	INV	\$ 169.19	C101525	209738	703190	VET SVC	8/2/2025
876	VERIZON	10035110	Louisa Animal Shelter	<b>10035110 431720 Total</b>						\$ 16,569.40					
				10035110 452300	Telecommunications	0	2026	4	INV	\$ 139.11	C101525	209735	8944219 092225	ANIMAL SHELTER	9/22/2025
876	VERIZON	10035110	Louisa Animal Shelter	<b>10035110 452300 Total</b>						\$ 139.11					
				10035110 452311	Data Circuit	0	2026	4	INV	\$ 72.99	C101525	209735	8944219 092225	ANIMAL SHELTER	9/22/2025
903	EVERGRO COOPERATIVE	10035110	Louisa Animal Shelter	<b>10035110 452311 Total</b>						\$ 72.99					
				10035110 460210	Care Of Stray Animals	0	2026	4	INV	\$ 124.66	C101525	8924	2405420	ANIMAL BEDDING, DOG FOOD	10/7/2025
385	LOUISA COUNTY WATER	10043040	LCWA-Sewage Operations & Maint	<b>10035110 460210 Total</b>						\$ 124.66					
				10043040 451040	Ops Of Louisa Regional Facil	0	2026	4	INV	\$ 22,805.76	C101525	8957	10/08/25	SEWAGE TREATMENT-SEPT 25	10/8/2025
1105	HOME PARAMOUNT PEST	10043100	General Services Department	<b>10043040 451040 Total</b>						\$ 22,805.76					
				10043100 431600	Contractual Services	20260028	2026	4	INV	\$ 762.83	C101525	8942	50418C	Pest Control	10/2/2025
279	MO-JOHNS RENTALS COR	10043100	General Services Department	10043100 431600	Contractual Services	0	2026	4	INV	\$ 57.00	C101525	8967	34271	PORTABLE TOILET	1/2/2024
279	MO-JOHNS RENTALS COR	10043100	General Services Department	10043100 431600	Contractual Services	0	2026	4	INV	\$ 105.00	C101525	8967	34617	PORTABLE TOILET	1/29/2024
279	MO-JOHNS RENTALS COR	10043100	General Services Department	10043100 431600	Contractual Services	0	2026	4	INV	\$ 105.00	C101525	8967	35398	PORTABLE TOILET	10/1/2024
279	MO-JOHNS RENTALS COR	10043100	General Services Department	10043100 431600	Contractual Services	0	2026	4	INV	\$ 82.40	C101525	8967	41724	PORTABLE TOILET	10/1/2025
279	MO-JOHNS RENTALS COR	10043100	General Services Department	10043100 431600	Contractual Services	0	2026	4	INV	\$ 128.75	C101525	8967	41725	PORTABLE TOILET	10/1/2025
607	RICOH USA, INC.	10043100	General Services Department	10043100 431600	Contractual Services	20260033	2026	4	INV	\$ 41.31	C101525	8982	5072106651	B&W/COLOR COPIES-SEPT 25	10/1/2025
607	RICOH USA, INC.	10043100	General Services Department	10043100 431600	Contractual Services	20260032	2026	4	INV	\$ 71.78	C101525	8982	903330817	COPIER,B&W/COLOR COPIES-SEPT 25	10/2/2025
709	RIDDLEBERGER BROTHER	10043100	General Services Department	10043100 431600	Contractual Services	20260039	2026	4	INV	\$ 6,231.33	C101525	8983	165062	HVAC Monthly PM	10/1/2025
1296	TIMOTHY BLAKE CARROL	10043100	General Services Department	10043100 431600	Contractual Services	0	2026	4	INV	\$ 500.00	C101525	209730	006	ANIMAL REMOVAL	9/30/2025
679	1ST CHOICE ELECTRICA	10043100	General Services Department	<b>10043100 431600 Total</b>						\$ 8,085.40					
447	OVERHEAD DOOR CO.	10043100	General Services Department	10043100 433100	Repairs & Maintenance	0	2026	4	INV	\$ 135.00	C101525	8899	25-3562	TROUBLESHOOT ISSUE W/ FLAGPOLE LIGHT	10/3/2025
709	RIDDLEBERGER BROTHER	10043100	General Services Department	10043100 433100	Repairs & Maintenance	0	2026	4	INV	\$ 897.28	C101525	209719	212558	ZCVFD-DOOR REPAIRS	9/30/2025
709	RIDDLEBERGER BROTHER	10043100	General Services Department	10043100 433100	Repairs & Maintenance	0	2026	4	INV	\$ 439.92	C101525	8983	164982	UNIT REPAIRS	9/22/2025
709	RIDDLEBERGER BROTHER	10043100	General Services Department	10043100 433100	Repairs & Maintenance	0	2026	4	INV	\$ 225.00	C101525	8983	165004	REPAIR FAUCET ISSUE	9/23/2025
709	RIDDLEBERGER BROTHER	10043100	General Services Department	10043100 433100	Repairs & Maintenance	0	2026	4	INV	\$ 1,124.24	C101525	8983	165052	REPAIR COOLING ISSUE	9/24/2025
709	RIDDLEBERGER BROTHER	10043100	General Services Department	10043100 433100	Repairs & Maintenance	0	2026	4	INV	\$ 180.00	C101525	8983	165315	REPAIR WATER ISSUE	9/29/2025
709	RIDDLEBERGER BROTHER	10043100	General Services Department	10043100 433100	Repairs & Maintenance	0	2026	4	INV	\$ 568.08	C101525	8983	165486	REPLACE CONTACTOR ON RTU 3	9/30/2025
709	RIDDLEBERGER BROTHER	10043100	General Services Department	10043100 433100	Repairs & Maintenance	0	2026	4	INV	\$ 225.00	C101525	8983	165490	WINTERIZE WATER FOUNTAINS	9/30/2025
709	RIDDLEBERGER BROTHER	10043100	General Services Department	10043100 433100	Repairs & Maintenance	0	2026	4	INV	\$ 1,984.22	C101525	8983	165500	REPAIR UNIT LEAK	9/30/2025
72	RAPPAHANNOCK ELECTRI	10043100	General Services Department	<b>10043100 433100 Total</b>						\$ 5,778.74					
				10043100 451100	Electrical Service	0	2026	4	INV	\$ 294.49	C101525	209722	289798003 1025	FIRE TRAINING CENTER	10/6/2025
72	RAPPAHANNOCK ELECTRI	10043100	General Services Department	10043100 451100	Electrical Service	0	2026	4	INV	\$ 72.50	C101525	209722	289798005 1025	LANDFILL	10/6/2025
72	RAPPAHANNOCK ELECTRI	10043100	General Services Department	10043100 451100	Electrical Service	0	2026	4	INV	\$ 34.84	C101525	209722	289798007 1025	LANDFILL	10/6/2025
72	RAPPAHANNOCK ELECTRI	10043100	General Services Department	10043100 451100	Electrical Service	0	2026	4	INV	\$ 83.91	C101525	209722	289798008 1025	REFUSE #8	10/6/2025
72	RAPPAHANNOCK ELECTRI	10043100	General Services Department	10043100 451100	Electrical Service	0	2026	4	INV	\$ 93.40	C101525	209722	289798009 1025	REFUSE #3	10/6/2025
72	RAPPAHANNOCK ELECTRI	10043100	General Services Department	10043100 451100	Electrical Service	0	2026	4	INV	\$ 346.65	C101525	209722	289798011 1025	9661 JEFFERSON HWY	10/6/2025
72	RAPPAHANNOCK ELECTRI	10043100	General Services Department	10043100 451100	Electrical Service	0	2026	4	INV	\$ 33.18	C101525	209722	289798012 1025	FIRE TRAINING CLASSROOM	10/8/2025
72	RAPPAHANNOCK ELECTRI	10043100	General Services Department	10043100 451100	Electrical Service	0	2026	4	INV	\$ 388.91	C101525	209722	289798013 1025	LANDFILL	10/6/2025
72	RAPPAHANNOCK ELECTRI	10043100	General Services Department	10043100 451100	Electrical Service	0	2026	4	INV	\$ 457.87	C101525	209722	289798014 1025	ANIMAL SHELTER	10/6/2025
72	RAPPAHANNOCK ELECTRI	10043100	General Services Department	10043100 451100	Electrical Service	0	2026	4	INV	\$ 96.74	C101525	209722	289798018 1025	22 SACRED HEART AVE	10/6/2025
72	RAPPAHANNOCK ELECTRI	10043100	General Services Department	10043100 451100	Electrical Service	0	2026	4	INV	\$ 29.73	C101525	209722	289798019 1025	LANDFILL	10/6/2025
72	RAPPAHANNOCK ELECTRI	10043100	General Services Department	10043100 451100	Electrical Service	0	2026	4	INV	\$ 27.10	C101525	209722	289798020 1025	LANDFILL	10/6/2025
72	RAPPAHANNOCK ELECTRI	10043100	General Services Department	10043100 451100	Electrical Service	0	2026	4	INV	\$ 291.90	C101525	209722	289798022 1025	34 SACRED HEART AVE	10/6/2025
72	RAPPAHANNOCK ELECTRI	10043100	General Services Department	10043100 451100	Electrical Service	0	2026	4	INV	\$ 28.11	C101525	209722	399506001 1025	26 SACRED HEART AVE	10/6/2025
314	COLUMBIA GAS	10043100	General Services Department	<b>10043100 451100 Total</b>						\$ 2,279.33					
				10043100 451200	Heating Service	0	2026	4	INV	\$ 109.93	C101525	209675	15898157 100225	NAT GAS-IGC	10/2/2025
314	COLUMBIA GAS	10043100	General Services Department	10043100 451200	Heating Service	0	2026	4	INV	\$ 216.45	C101525	209675	16524627 100225	NAT GAS-LIBRARY	10/2/2025
314	COLUMBIA GAS	10043100	General Services Department	10043100 451200	Heating Service	0	2026	4	INV	\$ 39.68	C101525	209675	20896332 001 100225	NAT GAS-GEN SVC	10/2/2025
314	COLUMBIA GAS	10043100	General Services Department	10043100 451200	Heating Service	0	2026	4	INV	\$ 32.45	C101525	209675	20896332 003 100225	NAT GAS-GEN SVC	10/2/2025
860	FOSTER FUELS INC.	10043100	General Services Department	10043100 451200	Heating Service	0	2026	4	INV	\$ 985.29	C101525	8927	2218017	PROPANE-GDC	9/23/2025
860	FOSTER FUELS INC.	10043100	General Services Department	10043100 451200	Heating Service	0	2026	4	INV	\$ 1,278.71	C101525	8927	2218146	PROPANE-ADMIN BLDG	9/23/2025
5	GRANITE TELECOMMUNIC	10043100	General Services Department	<b>10043100 451200 Total</b>						\$ 2,662.51					
				10043100 452300	Telecommunications	0	2026	4	INV	\$ 648.64	C101525	8933	718742693	PHONES	10/1/2025
830	BRAME SPECIALTY COMP	10043100	General Services Department	<b>10043100 452300 Total</b>						\$ 648.64					
				10043100 460018	Janitorial Supplies	0	2026	4	INV	\$ 1,698.70	C101525	8910	8022447	JANITORIAL SUPPLIES	10/9/2025
70	J.S. PURCELL LUMBER	10043100	General Services Department	<b>10043100 460018 Total</b>						\$ 1,698.70					
				10043100 460050	Repair & Maintenance Supplies	0	2026	4	INV	\$ 9.79	C101525	209688	2509-240557	MAINT SUPPLIES	9/26/2025

VENDOR	VENDOR NAME	ORG	ORG DESC	ACCOUNT	ACCOUNT DESC	PO	YEAR	PERIOD	TYPE	AMOUNT	WARRANT	CHECK NO	INVOICE	FULL DESC	INVOICE DATE
333	MAIN STREET PLUMBING	10043100	General Services Department	10043100 460050	Repair & Maintenance Supplies	0	2026	4	INV	\$ 18.19	C101525	8960	79608	MAINT SUPPLIES	10/8/2025
19999	MICHAEL STARKEY	10043100	General Services Department	10043100 460050	Repair & Maintenance Supplies	0	2026	4	INV	\$ 36.84	C101525	209715	M.STARKEY 10/06/25	MAINT SUPPLIES	10/6/2025
1311	NORTHWEST ACE HARDWA	10043100	General Services Department	10043100 460050	Repair & Maintenance Supplies	0	2026	4	INV	\$ 24.28	C101525	209704	108046	CABLE TIES	9/24/2025
1311	NORTHWEST ACE HARDWA	10043100	General Services Department	10043100 460050	Repair & Maintenance Supplies	0	2026	4	INV	\$ 11.69	C101525	209704	108047	MAINT SUPPLIES	10/1/2025
523	ULINE	10043100	General Services Department	10043100 460050	Repair & Maintenance Supplies	0	2026	4	INV	\$ 250.66	C101525	209732	197675239	CUSTOM LABELS	9/9/2025
				<b>10043100 460050 Total</b>						\$ 378.04					
1023	LA STITCHERY	10043100	General Services Department	10043100 460110	Uniforms	0	2026	4	INV	\$ 159.00	C101525	209691	21624633	EMBROIDER SHIRTS	9/29/2025
				<b>10043100 460110 Total</b>						\$ 159.00					
180	NATIONAL BUSINESS FU	10043100	General Services Department	10043100 482003	Office Furniture	0	2026	4	INV	\$ 2,432.20	C101525	8970	CW121316-TDQ	GUEST CHAIRS	9/29/2025
				<b>10043100 482003 Total</b>						\$ 2,432.20					
19999	A. KEITH BARKER CONC	10043100	General Services Department	10043100 482500	Building Enhancements	0	2026	4	INV	\$ 1,409.35	C101525	209707	A.K.BARKER CONC-1806	CONCRETE-FUEL TANK PAD	10/7/2025
1065	MOI, INC	10043100	General Services Department	10043100 482500	Building Enhancements	0	2026	4	INV	\$ 3,133.39	C101525	209703	144148	INSTALL WORKSTATION ADD ONS	5/29/2025
771	PAISLEY KERR, LLC	10043100	General Services Department	10043100 482500	Building Enhancements	20260804	2026	4	INV	\$ 6,970.00	C101525	8973	2509195	Snow Retention System - District Court Roof	9/19/2025
771	PAISLEY KERR, LLC	10043100	General Services Department	10043100 482500	Building Enhancements	20260805	2026	4	INV	\$ 24,875.00	C101525	8973	251001A	Re-structure of front awning at District Court	10/1/2025
771	PAISLEY KERR, LLC	10043100	General Services Department	10043100 482500	Building Enhancements	0	2026	4	INV	\$ 1,100.00	C101525	8973	251001G	REPLACE GUTTERS AT GDC	10/1/2025
709	RIDDLEBERGER BROTHER	10043100	General Services Department	10043100 482500	Building Enhancements	0	2026	4	INV	\$ 3,372.00	C101525	8983	165014	REPLACE UNIT AT LIBRARY	9/23/2025
709	RIDDLEBERGER BROTHER	10043100	General Services Department	10043100 482500	Building Enhancements	20231164	2026	4	INV	\$ 3,382.00	C101525	8983	165523	Install Gas piping for Freeman Shop	9/23/2025
				<b>10043100 482500 Total</b>						\$ 44,241.74					
162	CHILD HEALTH PARTNER	10051010	Health & Human Services	10051010 456049	Child Health Partnership	0	2026	4	INV	\$ 16,000.00	C101525	8916	2ND QTR 25/26	ALLOCATION-2ND QTR	9/30/2025
				<b>10051010 456049 Total</b>						\$ 16,000.00					
255	LOUISA COUNTY RESOUR	10051020	Louisa County Resource Council	10051020 456052	Louisa County Resource Council	0	2026	4	INV	\$ 23,750.00	C101525	8956	2ND QTR 25/26	ALLOCATION-2ND QTR	9/30/2025
				<b>10051020 456052 Total</b>						\$ 23,750.00					
61	MONTICELLO AREA COMM	10052020	Monticello Area Comm Action Ag	10052020 456045	MACAA Appropriation	0	2026	4	INV	\$ 500.00	C101525	8968	2ND QTR 25/26	ALLOCATION-2ND QTR	9/1/2025
				<b>10052020 456045 Total</b>						\$ 500.00					
39	JEFFERSON AREA BOARD	10053050	Jefferson Area Board For Aging	10053050 456040	Appropriation To JABA	0	2026	4	INV	\$ 73,141.50	C101525	8946	2ND QTR 25/26	ALLOCATION-2ND QTR	9/15/2025
				<b>10053050 456040 Total</b>						\$ 73,141.50					
79	SHELTER FOR HELP IN	10053100	Social Services Agency	10053100 456046	Shelter For Help In Emergency	0	2026	4	INV	\$ 4,725.00	C101525	8989	2ND QTR 25/26	ALLOCATION-2ND QTR	10/7/2025
				<b>10053100 456046 Total</b>						\$ 4,725.00					
154	JAUNT, INC.	10053100	Social Services Agency	10053100 456055	JAUNT	0	2026	4	INV	\$ 142,721.25	C101525	8945	1ST QTR 25/26	ALLOCATION-1ST QTR	10/2/2025
154	JAUNT, INC.	10053100	Social Services Agency	10053100 456055	JAUNT	0	2026	4	INV	\$ 142,721.25	C101525	8945	2ND QTR 25/26	ALLOCATION-2ND QTR	10/2/2025
				<b>10053100 456055 Total</b>						\$ 285,442.50					
762	LOUISA REENTRY PROGR	10053100	Social Services Agency	10053100 456056	Louisa Reentry Council	0	2026	4	INV	\$ 15,411.75	C101525	8959	2ND QTR 25/26	ALLOCATION-2ND QTR	10/1/2025
				<b>10053100 456056 Total</b>						\$ 15,411.75					
209	FLUVANNA-LOUISA HOUS	10053110	Housing Assistance	10053110 456042	Housing Foundation Approp.	0	2026	4	INV	\$ 29,562.50	C101525	8926	2ND QTR 25/26	ALLOCATION-2ND QTR	10/1/2025
				<b>10053110 456042 Total</b>						\$ 29,562.50					
311	PIEDMONT HOUSING ALL	10053110	Housing Assistance	10053110 456051	Piedmont Housing Alliance	0	2026	4	INV	\$ 1,750.00	C101525	8974	2ND QTR 25/26	ALLOCATION-2ND QTR	10/2/2025
				<b>10053110 456051 Total</b>						\$ 1,750.00					
674	HSL, INC.	10071100	Parks & Recreation	10071100 431600	Contractual Services	20260922	2026	4	INV	\$ 1,907.00	C101525	209684	17/30/2025	Walton Park Stage Area	7/30/2025
278	MO-JOHNS RENTALS COR	10071100	Parks & Recreation	10071100 431600	Contractual Services	20260025	2026	4	INV	\$ 82.40	C101525	8967	41726	Portable Toilets	10/1/2025
278	MO-JOHNS RENTALS COR	10071100	Parks & Recreation	10071100 431600	Contractual Services	20260025	2026	4	INV	\$ 82.40	C101525	8967	41727	Portable Toilets	10/1/2025
278	MO-JOHNS RENTALS COR	10071100	Parks & Recreation	10071100 431600	Contractual Services	20260025	2026	4	INV	\$ 82.40	C101525	8967	41728	Portable Toilets	10/1/2025
278	MO-JOHNS RENTALS COR	10071100	Parks & Recreation	10071100 431600	Contractual Services	20260025	2026	4	INV	\$ 82.40	C101525	8967	41729	Portable Toilets	10/1/2025
278	MO-JOHNS RENTALS COR	10071100	Parks & Recreation	10071100 431600	Contractual Services	20260025	2026	4	INV	\$ 247.20	C101525	8967	41730	Portable Toilets	10/1/2025
278	MO-JOHNS RENTALS COR	10071100	Parks & Recreation	10071100 431600	Contractual Services	20260025	2026	4	INV	\$ 82.40	C101525	8967	41732	Portable Toilets	10/1/2025
278	MO-JOHNS RENTALS COR	10071100	Parks & Recreation	10071100 431600	Contractual Services	20260025	2026	4	INV	\$ 82.40	C101525	8967	41733	Portable Toilets	10/1/2025
278	MO-JOHNS RENTALS COR	10071100	Parks & Recreation	10071100 431600	Contractual Services	20260025	2026	4	INV	\$ 82.40	C101525	8967	41734	Portable Toilets	10/1/2025
278	MO-JOHNS RENTALS COR	10071100	Parks & Recreation	10071100 431600	Contractual Services	20260025	2026	4	INV	\$ 82.40	C101525	8967	41735	Portable Toilets	10/1/2025
278	MO-JOHNS RENTALS COR	10071100	Parks & Recreation	10071100 431600	Contractual Services	20260025	2026	4	INV	\$ 82.40	C101525	8967	41736	Portable Toilets	10/1/2025
278	MO-JOHNS RENTALS COR	10071100	Parks & Recreation	10071100 431600	Contractual Services	20260025	2026	4	INV	\$ 82.40	C101525	8967	41737	Portable Toilets	10/1/2025
278	MO-JOHNS RENTALS COR	10071100	Parks & Recreation	10071100 431600	Contractual Services	20260025	2026	4	INV	\$ 82.40	C101525	8967	41738	Portable Toilets	10/1/2025
278	MO-JOHNS RENTALS COR	10071100	Parks & Recreation	10071100 431600	Contractual Services	20260025	2026	4	INV	\$ 412.00	C101525	8967	41739	Portable Toilets	10/1/2025
278	MO-JOHNS RENTALS COR	10071100	Parks & Recreation	10071100 431600	Contractual Services	20260025	2026	4	INV	\$ 400.00	C101525	8967	42173	Portable Toilets	10/6/2025
278	MO-JOHNS RENTALS COR	10071100	Parks & Recreation	10071100 431600	Contractual Services	20260025	2026	4	INV	\$ 20.00	C101525	8967	42174	Portable Toilets	10/6/2025
				<b>10071100 431600 Total</b>						\$ 3,892.60					
289	ARC3 GASES	10071100	Parks & Recreation	10071100 433100	Repairs & Maintenance	0	2026	4	INV	\$ 12.90	C101525	8902	12280502	HELIUM	9/30/2025
				<b>10071100 433100 Total</b>						\$ 12.90					
149	BESLEY IMPLEMENTS	10071100	Parks & Recreation	10071100 433160	Lawn Equipment Maintenance	0	2026	4	INV	\$ 75.13	C101525	8906	44301	MOWER REPAIRS	10/4/2025
				<b>10071100 433160 Total</b>						\$ 75.13					
903	EVERGRO COOPERATIVE	10071100	Parks & Recreation	10071100 460052	Park Maintenance & Supplies	0	2026	4	INV	\$ 179.91	C101525	8924	2403463	FERTILIZER	10/3/2025
903	EVERGRO COOPERATIVE	10071100	Parks & Recreation	10071100 460052	Park Maintenance & Supplies	0	2026	4	INV	\$ 355.94	C101525	8924	2405318	STRAW, U-BOLTS	10/7/2025
				<b>10071100 460052 Total</b>						\$ 535.85					
903	EVERGRO COOPERATIVE	10071100	Parks & Recreation	10071100 460091	Lawn Care Maintenance Supplies	0	2026	4	INV	\$ 81.76	C101525	8924	2400918	FERTILIZER	9/29/2025
				<b>10071100 460091 Total</b>						\$ 81.76					
736	CROWN TROPHY #103	10071111	Parks & Recreation-Self Supp	10071111 469080	Self Supporting Program Costs	0	2026	4	INV	\$ 799.02	C101525	209677	81914	VOLLEYBALL TROPHIES, MEDALS	9/30/2025
736	CROWN TROPHY #103	10071111	Parks & Recreation-Self Supp	10071111 469080	Self Supporting Program Costs	0	2026	4	INV	\$ 184.50	C101525	209677	82016	YOUTH BASEBALL SHIRTS	10/8/2025
54	LOUISA FAMILY PRACTI	10071111	Parks & Recreation-Self Supp	10071111 469080	Self Supporting Program Costs	0	2026	4	INV	\$ 20.00	C101525	209700	T.CARTER 10/01/25	DRUG SCREEN, TB TEST	10/1/2025
1311	NORTHWEST ACE HARDWA	10071111	Parks & Recreation-Self Supp	10071111 469080	Self Supporting Program Costs	0	2026	4	INV	\$ 6.29	C101525	209705	108056	VELCRO	9/25/2025
				<b>10071111 469080 Total</b>						\$ 1,009.81					
314	COLUMBIA GAS	10071320	Aquatic Facility	10071320 451200	Heating Service	0	2026	4	INV	\$ 32.45	C101525	209675	17379121 100225	NAT GAS-POOL	10/2/2025
				<b>10071320 451200 Total</b>						\$ 32.45					
506	LOUISA DOWNTOWN DEVE	10072000	Cultural Enrichment	10072000 456460	Louisa Arts Center	0	2026	4	INV	\$ 15,000.00	C101525	8958	2ND QTR 25/26	ALLOCATION-2ND QTR	10/1/2025
				<b>10072000 456460 Total</b>						\$ 15,000.00					
248	CENTRAL VA PARTNERSH	10081060	Planning District Commission	10081060 456061	CV Partnership Economic Devlp.	0	2026	4	INV	\$ 6,267.25	C101525	8913	2ND QTR 25/26	ALLOCATION-2ND QTR	10/1/2025
				<b>10081060 456061 Total</b>						\$ 6,267.25					
1336	TECH DYNAMISM, LLC	10081200	Community Development	10081200 431200	Professional Services	20260508	2026	4	INV	\$ 1,250.00	C101525	209729	25-0125	Software Development Contractor	10/8/2025
				<b>10081200 431200 Total</b>						\$ 1,250.00					
403	PITNEY BOWES, INC	10081200	Community Development	10081200 452100	Postal Service/Postage	0	2026	4	INV	\$ 4.73	C101525	8977	09/10/25-10/07/25	POSTAGE	10/7/2025
				<b>10081200 452100 Total</b>						\$ 4.73					

VENDOR	VENDOR NAME	ORG	ORG DESC	ACCOUNT	ACCOUNT DESC	PO	YEAR	PERIOD	TYPE	AMOUNT	WARRANT	CHECK NO	INVOICE	FULL DESC	INVOICE DATE
19999	ABIGAIL FISH	10081200	Community Development	10081200 455010	Mileage	0	2026	4	INV	\$ 20.00	C101525	209708	A.FISH 09/29-10/1/25	E&S COURSE-MEALS & PARKING	10/7/2025
19999	MAGGIE BRAKEVILLE	10081200	Community Development	10081200 455010	Mileage	0	2026	4	INV	\$ 12.95	C101525	209713	M.BRAKEVILLE 10/7/25	MEETING-PARKING, TOLL	10/7/2025
				<b>10081200 455010 Total</b>						\$ 32.95					
19999	ABIGAIL FISH	10081200	Community Development	10081200 455300	Food & Lodging	0	2026	4	INV	\$ 82.49	C101525	209708	A.FISH 09/29-10/1/25	E&S COURSE-MEALS & PARKING	10/7/2025
1051	GRANT HALL	10081200	Community Development	10081200 455300	Food & Lodging	0	2026	4	INV	\$ 83.65	C101525	8934	09/29/25-10/01/25	E&S COURSE-MEALS	10/7/2025
				<b>10081200 455300 Total</b>						\$ 166.14					
323	STAPLES ADVANTAGE	10081200	Community Development	10081200 460010	Office Supplies	0	2026	4	INV	\$ 47.40	C101525	8990	6043437574	OFFICE SUPPLIES	9/26/2025
323	STAPLES ADVANTAGE	10081200	Community Development	10081200 460010	Office Supplies	0	2026	4	INV	\$ 21.17	C101525	8990	6044411679	OFFICE SUPPLIES	10/3/2025
323	STAPLES ADVANTAGE	10081200	Community Development	10081200 460010	Office Supplies	0	2026	4	INV	\$ 135.14	C101525	8990	6044411680	OFFICE SUPPLIES	10/3/2025
323	STAPLES ADVANTAGE	10081200	Community Development	10081200 460010	Office Supplies	0	2026	4	INV	\$ 49.99	C101525	8990	6044677295	OFFICE SUPPLIES	10/7/2025
				<b>10081200 460010 Total</b>						\$ 253.70					
1326	SINCLAIR BROADCAST	10081600	Office On Tourism	10081600 436000	Advertising	0	2026	4	INV	\$ 3,500.00	C101525	209726	212545	ADVERTISING	9/30/2025
1140	WWBT	10081600	Office On Tourism	10081600 436000	Advertising	0	2026	4	INV	\$ 1,000.00	C101525	209744	4111665-1	ADVERTISING	9/28/2025
				<b>10081600 436000 Total</b>						\$ 4,500.00					
78	ITI DIGITAL	10081600	Office On Tourism	10081600 460143	Software Licenses	0	2026	4	INV	\$ 2,500.00	C101525	209687	053629	AI TRAVEL BUDDY 7/1/25-12/31/25	9/29/2025
				10082030 410020	Comp. of Soil Tech - TJSWCD	0	2026	4	INV	\$ 2,500.00					
				<b>10081600 460143 Total</b>						\$ 13,978.75	C101525	8993	1ST QTR 25/26	ALLOCATION-1ST QTR	10/8/2025
				<b>10082030 410020 Total</b>						\$ 13,978.75					
5	GRANITE TELECOMMUNIC	10091000	Non-Departmental GF	10091000 452300	Telecommunications	0	2026	4	INV	\$ 1,128.71	C101525	8933	718742693	PHONES	10/1/2025
158	TREASURER OF VIRGINI	10091000	Non-Departmental GF	10091000 452300	Telecommunications	0	2026	4	INV	\$ 360.68	C101525	209731	T473460	LONG DISTANCE	10/1/2025
876	VERIZON	10091000	Non-Departmental GF	10091000 452300	Telecommunications	0	2026	4	INV	\$ 2,141.89	C101525	209735	9670401 092725	TRUNKS	9/27/2025
				<b>10091000 452300 Total</b>						\$ 3,631.28					
674	HSL, INC.	11081650	Tourism Transient Occupancy	11081650 458460 C8165	Tourism Partnership Grants	20260922	2026	4	INV	\$ 18,315.00	C101525	209684	1 7/30/2025	Walton Park Stage Area	7/30/2025
				<b>11081650 458460 C8165 Total</b>						\$ 18,315.00					
679	1ST CHOICE ELECTRICA	20231030	Communications Center	20231030 458423 C3103	PSAP Grant Program	20260919	2026	4	INV	\$ 6,048.19	C101525	8899	25-3565	Relocate call desk in dispatch	10/7/2025
194	CLEAR COMMUNICATIONS	20231030	Communications Center	20231030 458423 C3103	PSAP Grant Program	0	2026	4	INV	\$ 625.00	C101525	8918	129924	MOVE CONSOLE	10/7/2025
180	NATIONAL BUSINESS FU	20231030	Communications Center	20231030 458423 C3103	PSAP Grant Program	0	2026	4	INV	\$ 1,504.76	C101525	8970	CW121342-TDQ	DESK	9/28/2025
				<b>20231030 458423 C3103 Total</b>						\$ 8,177.95					
504	LYME COMPUTER SYSTEM	20231200	Sheriff-Policing & Investigat	20231200 482000 C3109	Equipment Addition	20260672	2026	4	INV	\$ 61,738.06	C101525	209701	INV132178	FRED AMD Forensic Workstations	9/19/2025
				<b>20231200 482000 C3109 Total</b>						\$ 61,738.06					
509	VERATHON INC.	20232200	Volunteer Fire & Rescue Assist	20232200 456090 C3202	Four For Life Monies	20260714	2026	4	INV	\$ 90.00	C101525	209734	81228076	Laryngoscope with HD Video Camera	9/25/2025
509	VERATHON INC.	20232200	Volunteer Fire & Rescue Assist	20232200 456090 C3202	Four For Life Monies	20260695	2026	4	INV	\$ 14,995.00	C101525	209734	81230079	Laryngoscope with HD Video Camera	9/26/2025
509	VERATHON INC.	20232200	Volunteer Fire & Rescue Assist	20232200 456090 C3202	Four For Life Monies	20260695	2026	4	INV	\$ 440.00	C101525	209734	81234304	Laryngoscope with HD Video Camera	10/6/2025
509	VERATHON INC.	20232200	Volunteer Fire & Rescue Assist	20232200 456090 C3202	Four For Life Monies	20260695	2026	4	INV	\$ 550.00	C101525	209734	81237095	Laryngoscope with HD Video Camera	10/9/2025
				<b>20232200 456090 C3202 Total</b>						\$ 16,075.00					
509	VERATHON INC.	20232300	Fire & EMS	20232300 480050 C3208	RSAF -Medical Equipment	20260714	2026	4	INV	\$ 598.00	C101525	209734	81228076	Laryngoscope with HD Video Camera	9/25/2025
509	VERATHON INC.	20232300	Fire & EMS	20232300 480050 C3208	RSAF -Medical Equipment	20260714	2026	4	INV	\$ 29,990.00	C101525	209734	81229197	Laryngoscope with HD Video Camera	9/27/2025
509	VERATHON INC.	20232300	Fire & EMS	20232300 480050 C3208	RSAF -Medical Equipment	20260714	2026	4	INV	\$ 248.00	C101525	209734	81230903	Laryngoscope with HD Video Camera	9/30/2025
509	VERATHON INC.	20232300	Fire & EMS	20232300 480050 C3208	RSAF -Medical Equipment	20260714	2026	4	INV	\$ 144.00	C101525	209734	81231441	Laryngoscope with HD Video Camera	9/30/2025
509	VERATHON INC.	20232300	Fire & EMS	20232300 480050 C3208	RSAF -Medical Equipment	20260714	2026	4	INV	\$ 440.00	C101525	209734	81234525	Laryngoscope with HD Video Camera	10/6/2025
509	VERATHON INC.	20232300	Fire & EMS	20232300 480050 C3208	RSAF -Medical Equipment	20260714	2026	4	INV	\$ 550.00	C101525	209734	81237241	Laryngoscope with HD Video Camera	10/9/2025
				<b>20232300 480050 C3208 Total</b>						\$ 31,970.00					
1314	ELITE WATCH LLC	20233300	Juvenile Probation Office	20233300 458407 C3301	Juvenile Crime Control Monies	0	2026	4	INV	\$ 1,508.00	C101525	209681	AUGUST 2025	GPS SERVICES	8/31/2025
1314	ELITE WATCH LLC	20233300	Juvenile Probation Office	20233300 458407 C3301	Juvenile Crime Control Monies	0	2026	4	INV	\$ 2,236.00	C101525	209681	JULY 2025	GPS SERVICES	7/31/2025
1314	ELITE WATCH LLC	20233300	Juvenile Probation Office	20233300 458407 C3301	Juvenile Crime Control Monies	0	2026	4	INV	\$ 572.00	C101525	209681	SEPTEMBER 2025	GPS SERVICES	9/30/2025
				<b>20233300 458407 C3301 Total</b>						\$ 4,316.00					
209	FLUVANNA-LOUISA HOUS	20253100	Human Services Department	20253100 456042 C5302	Housing & Urban Development Gr	0	2026	4	INV	\$ 154,940.00	C101525	8926	10/09/25	FERNCLIFF PLACE-HUD GRANT	10/9/2025
				<b>20253100 456042 C5302 Total</b>						\$ 154,940.00					
792	BANK OF AMERICA	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2026	4	INV	\$ 79.60	C101525	209668	09/24/25	CLOTHING REIMB	9/24/2025
792	BANK OF AMERICA	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2026	4	INV	\$ 210.79	C101525	209668	09/30/25	CLOTHING REIMB	9/30/2025
19999	BEGINNING TODAY YOUT	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2026	4	INV	\$ 11,850.00	C101525	209709	BTYS-09/25	ROOM & BOARD, SPRV	9/30/2025
19999	BETHANY RUHLMAN	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2026	4	INV	\$ 103.29	C101525	209710	B.RUHLMAN 9/18/25	CLOTHING REIMB	9/18/2025
498	CHILDHELP, INC.	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2026	4	INV	\$ 4,009.74	C101525	209673	09/25	EDUCATION	9/30/2025
828	CORNERSTONE THERAPY	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2026	4	INV	\$ 195.00	C101525	8921	09/25	OT	10/6/2025
828	CORNERSTONE THERAPY	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2026	4	INV	\$ 171.60	C101525	8921	09/25	OT	10/6/2025
828	CORNERSTONE THERAPY	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2026	4	INV	\$ 325.00	C101525	8921	09/25	OT	10/6/2025
828	CORNERSTONE THERAPY	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2026	4	INV	\$ 130.00	C101525	8921	09/25	OT	10/6/2025
828	CORNERSTONE THERAPY	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2026	4	INV	\$ 260.00	C101525	8921	09/25	OT	10/6/2025
828	CORNERSTONE THERAPY	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2026	4	INV	\$ 292.50	C101525	8921	09/25	OT	10/6/2025
253	ELK HILL FARM INC.	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2026	4	INV	\$ 4,571.70	C101525	8923	08/25	EDUCATION	9/15/2025
253	ELK HILL FARM INC.	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2026	4	INV	\$ 4,571.70	C101525	8923	08/25	EDUCATION	9/15/2025
253	ELK HILL FARM INC.	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2026	4	INV	\$ 4,571.70	C101525	8923	08/25	EDUCATION	9/15/2025
253	ELK HILL FARM INC.	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2026	4	INV	\$ 4,571.70	C101525	8923	08/25	EDUCATION	9/15/2025
253	ELK HILL FARM INC.	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2026	4	INV	\$ 4,571.70	C101525	8923	08/25	EDUCATION	9/15/2025
19999	EVERUP INC	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2026	4	INV	\$ 1,500.00	C101525	209712	EVERUP-INV-001	CLEANING SERVICES	10/3/2025
187	FRANKLIN & TOPHER	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2026	4	INV	\$ 20.62	C101525	8929	09/25	PARENT COACHING	10/1/2025
195	HARBOR POINT BEHAVIO	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2026	4	INV	\$ 4,553.44	C101525	8937	09/25	EDUCATION, ROOM&BOARD, SPRV, COUNSELING, CASE MGMT	10/7/2025
195	HARBOR POINT BEHAVIO	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2026	4	INV	\$ 18,800.70	C101525	8937	09/25	EDUCATION, ROOM&BOARD, SPRV, COUNSELING, CASE MGMT	10/7/2025
62	HOPETREE FAMILY SERV	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2026	4	INV	\$ 306.00	C101525	209682	09/25	ROOM & BOARD	9/30/2025
477	INTERCEPT YOUTH SERV	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2026	4	INV	\$ 8,475.00	C101525	8943	09/25	IL SVC	10/2/2025
486	KEYS ACADEMY	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2026	4	INV	\$ 1,962.00	C101525	8949	09/25	EDUCATION	10/6/2025
496	KEYSTONE NEWPORT NEW	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2026	4	INV	\$ 3,881.01	C101525	209689	09/25	EDUCATION	10/1/2025
893	LIFEBRIDGE ACADEMY	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2026	4	INV	\$ 495.00	C101525	8952	07/2025	THERAPY	9/29/2025
893	LIFEBRIDGE ACADEMY	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2026	4	INV	\$ 495.00	C101525	8952	07/2025	THERAPY	9/29/2025
893	LIFEBRIDGE ACADEMY	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2026	4	INV	\$ 165.00	C101525	8952	08/2025	THERAPY	9/29/2025

VENDOR	VENDOR NAME	ORG	ORG DESC	ACCOUNT	ACCOUNT DESC	PO	YEAR	PERIOD	TYPE	AMOUNT	WARRANT	CHECK NO	INVOICE	FULL DESC	INVOICE DATE
229	REGION TEN COMMUNITY	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2026	4	INV	\$ 367.71	C101525	209723	08/25	CASE SPRT	8/31/2025
229	REGION TEN COMMUNITY	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2026	4	INV	\$ 367.71	C101525	209723	08/25	CASE SPRT	8/31/2025
229	REGION TEN COMMUNITY	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2026	4	INV	\$ 367.71	C101525	209723	08/25	CASE SPRT	8/31/2025
229	REGION TEN COMMUNITY	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2026	4	INV	\$ 367.71	C101525	209723	08/25	CASE SPRT	8/31/2025
229	REGION TEN COMMUNITY	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2026	4	INV	\$ 367.71	C101525	209723	08/25	CASE SPRT	8/31/2025
932	SH VARSITY ACQUISITI	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2026	4	INV	\$ 3,999.45	C101525	8988	09/25	EDUCATION	9/30/2025
328	ST. JOSEPH'S VILLA	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2026	4	INV	\$ 10,899.00	C101525	209728	09/25	EDUCATION	9/30/2025
328	ST. JOSEPH'S VILLA	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2026	4	INV	\$ 10,899.00	C101525	209728	09/25	EDUCATION	9/30/2025
328	ST. JOSEPH'S VILLA	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2026	4	INV	\$ 7,077.00	C101525	209728	09/25	EDUCATION	9/30/2025
328	ST. JOSEPH'S VILLA	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2026	4	INV	\$ 7,077.00	C101525	209728	09/25	EDUCATION	9/30/2025
328	ST. JOSEPH'S VILLA	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2026	4	INV	\$ 10,899.00	C101525	209728	09/25	EDUCATION	9/30/2025
328	ST. JOSEPH'S VILLA	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2026	4	INV	\$ 10,899.00	C101525	209728	09/25	EDUCATION	9/30/2025
328	ST. JOSEPH'S VILLA	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2026	4	INV	\$ 13,119.00	C101525	209728	09/25	EDUCATION, 1:1	9/30/2025
2	TALK THERAPY SERVICE	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2026	4	INV	\$ 350.00	C101525	8991	09/25	SPEECH	10/1/2025
2	TALK THERAPY SERVICE	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2026	4	INV	\$ 665.00	C101525	8991	09/25	SPEECH	10/1/2025
356	UNITED METHODIST FAM	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2026	4	INV	\$ 1,265.34	C101525	8997	09/25	ICC	10/8/2025
356	UNITED METHODIST FAM	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2026	4	INV	\$ 5,825.61	C101525	8997	09/25	EDUCATION	10/8/2025
356	UNITED METHODIST FAM	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2026	4	INV	\$ 5,825.61	C101525	8997	09/25	EDUCATION	10/8/2025
356	UNITED METHODIST FAM	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2026	4	INV	\$ 5,825.61	C101525	8997	09/25	EDUCATION	10/8/2025
232	VIRGINIA HOME FOR BO	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2026	4	INV	\$ 2,800.00	C101525	9000	09/25	ROOM & BOARD, SPRV, CASE MGMT	10/2/2025
232	VIRGINIA HOME FOR BO	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2026	4	INV	\$ 6,027.00	C101525	9000	09/25	EDUCATION	10/2/2025
19999	WILKERSON'S CONSULTA	20553500	Childrens Services Act	20553500 430020	CSA Contractual Services	0	2026	4	INV	\$ 1,485.00	C101525	209717	WILKERSON'S-09/25	MENTORING	9/29/2025
										\$ 207,948.67					
443	BOUND TREE MEDICAL	22512431	Revenue Recovery	22512431 460015	Medical Supplies	20260021	2026	4	INV	\$ 19.98	C101525	8909	85934138	Medical Supplies	9/25/2025
443	BOUND TREE MEDICAL	22512431	Revenue Recovery	22512431 460015	Medical Supplies	20260021	2026	4	INV	\$ 343.25	C101525	8909	85935677	Medical Supplies	9/26/2025
443	BOUND TREE MEDICAL	22512431	Revenue Recovery	22512431 460015	Medical Supplies	20260021	2026	4	INV	\$ 2.48	C101525	8909	85935678	Medical Supplies	9/26/2025
443	BOUND TREE MEDICAL	22512431	Revenue Recovery	22512431 460015	Medical Supplies	20260021	2026	4	INV	\$ 1,106.59	C101525	8909	85935680	Medical Supplies	9/26/2025
443	BOUND TREE MEDICAL	22512431	Revenue Recovery	22512431 460015	Medical Supplies	20260021	2026	4	INV	\$ 7.44	C101525	8909	85937481	Medical Supplies	9/29/2025
443	BOUND TREE MEDICAL	22512431	Revenue Recovery	22512431 460015	Medical Supplies	20260021	2026	4	INV	\$ 393.33	C101525	8909	85939697	Medical Supplies	9/30/2025
443	BOUND TREE MEDICAL	22512431	Revenue Recovery	22512431 460015	Medical Supplies	20260021	2026	4	INV	\$ 966.10	C101525	8909	85943368	Medical Supplies	10/2/2025
443	BOUND TREE MEDICAL	22512431	Revenue Recovery	22512431 460015	Medical Supplies	20260021	2026	4	INV	\$ 0.74	C101525	8909	85945039	Medical Supplies	10/3/2025
443	BOUND TREE MEDICAL	22512431	Revenue Recovery	22512431 460015	Medical Supplies	20260021	2026	4	INV	\$ 1,060.00	C101525	8909	85948973	Medical Supplies	10/7/2025
443	BOUND TREE MEDICAL	22512431	Revenue Recovery	22512431 460015	Medical Supplies	20260021	2026	4	INV	\$ 126.50	C101525	8909	85950779	Medical Supplies	10/8/2025
19999	MCKESSON MEDICAL - S	22512431	Revenue Recovery	22512431 460015	Medical Supplies	0	2026	4	INV	\$ 35.60	C101525	209714	MCKESSON-24378785	Medical Supplies	9/23/2025
										\$ 4,062.01					
443	BOUND TREE MEDICAL	22512431	Revenue Recovery	22512431 460015 FS1	Medical Supplies	20260021	2026	4	INV	\$ 126.00	C101525	8909	85935679	Medical Supplies	9/26/2025
443	BOUND TREE MEDICAL	22512431	Revenue Recovery	22512431 460015 FS1	Medical Supplies	20260021	2026	4	INV	\$ 90.00	C101525	8909	85945040	Medical Supplies	10/3/2025
443	BOUND TREE MEDICAL	22512431	Revenue Recovery	22512431 460015 FS1	Medical Supplies	20260021	2026	4	INV	\$ 47.00	C101525	8909	85946915	Medical Supplies	10/6/2025
443	BOUND TREE MEDICAL	22512431	Revenue Recovery	22512431 460015 FS1	Medical Supplies	20260021	2026	4	INV	\$ 2,684.49	C101525	8909	85948974	Medical Supplies	10/7/2025
443	BOUND TREE MEDICAL	22512431	Revenue Recovery	22512431 460015 FS1	Medical Supplies	20260021	2026	4	INV	\$ 24.00	C101525	8909	85948976	Medical Supplies	10/7/2025
443	BOUND TREE MEDICAL	22512431	Revenue Recovery	22512431 460015 FS1	Medical Supplies	20260021	2026	4	INV	\$ 226.74	C101525	8909	85948977	Medical Supplies	10/7/2025
										\$ 3,198.23					
443	BOUND TREE MEDICAL	22512431	Revenue Recovery	22512431 460015 FS5	Medical Supplies	20260021	2026	4	INV	\$ 303.11	C101525	8909	85937482	Medical Supplies	9/29/2025
443	BOUND TREE MEDICAL	22512431	Revenue Recovery	22512431 460015 FS5	Medical Supplies	20260021	2026	4	INV	\$ 1,403.15	C101525	8909	85948975	Medical Supplies	10/7/2025
443	BOUND TREE MEDICAL	22512431	Revenue Recovery	22512431 460015 FS5	Medical Supplies	20260021	2026	4	INV	\$ 308.74	C101525	8909	85948978	Medical Supplies	10/7/2025
										\$ 2,015.00					
1319	SOUTHERN COMPUTER	30312400	Finance & Management Info CIP	30312400 481070	Computer Equipment & Services	20260628	2026	4	INV	\$ 127.68	C101525	209727	INV00851082	Dell computers	9/21/2025
1319	SOUTHERN COMPUTER	30312400	Finance & Management Info CIP	30312400 481070	Computer Equipment & Services	20260628	2026	4	INV	\$ 319.20	C101525	209727	INV00852025	Dell computers	9/30/2025
										\$ 446.88					
194	CLEAR COMMUNICATIONS	30331000	Sheriff's Dept CIP	30331000 481053	Vehicle Replacements - Sheriff	0	2026	4	INV	\$ 4,147.86	C101525	8918	129930	FORD EXPLORER-FULL EQUIP BUILD	10/8/2025
										\$ 4,147.86					
513	CARDIO PARTNERS INC.	30331000	Sheriff's Dept CIP	30331000 482000	Sheriff's Equipment Addition	20260738	2026	4	INV	\$ 20,979.00	C101525	209671	600160054	Purchase AED equipment	10/3/2025
										\$ 20,979.00					
408	MOTOROLA SOLUTIONS,	30332000	Emergency Services	30332000 481054	Command Vehicle Replacement	20260774	2026	4	INV	\$ 50,432.53	C101525	8969	8282210618	Radios for Command Vehicles	9/29/2025
										\$ 50,432.53					
47	LAKE ANNA WATERCRAFT	30332000	Emergency Services	30332000 482080	Boat Purchases	20260840	2026	4	INV	\$ 18,874.00	C101525	209693	1232	New boat Motor	10/6/2025
										\$ 18,874.00					
709	RIDDLEBERGER BROTHER	30332000	Emergency Services	30332000 482500 FS6	Building Enhancements	20260683	2026	4	INV	\$ 6,938.00	C101525	8983	165525	Repairs to split unit at TVFD	9/30/2025
										\$ 6,938.00					
1370	ANDERSON TRUCK	30342000	Public Works CIP	30342000 481050	Motor Vehicle & Equip Replace	20260723	2026	4	INV	\$ 5,140.00	C101525	209666	IN000154	Upfitting 2012 Ford F250	10/6/2025
723	HALEY FORD SOUTH	30342000	Public Works CIP	30342000 481050	Motor Vehicle & Equip Replace	20260715	2026	4	INV	\$ 40,300.00	C101525	8936	C313494	2025 Jeep Grand Cherokee	9/19/2025
										\$ 45,440.00					
12	JOHNSON CONTROLS FIR	30342000	Public Works CIP	30342000 482000	Equipment Addition	20260407	2026	4	INV	\$ 7,054.86	C101525	8948	41853789	New Fire Alarm Panel & Devices - Voter Registrar	9/29/2025
12	JOHNSON CONTROLS FIR	30342000	Public Works CIP	30342000 482000	Equipment Addition	20260434	2026	4	INV	\$ 13,375.24	C101525	8948	41855548	New Fire Alarm Panel & Devices - BQC	9/30/2025
12	JOHNSON CONTROLS FIR	30342000	Public Works CIP	30342000 482000	Equipment Addition	20260434	2026	4	INV	\$ 28,790.03	C101525	8948	41856175	New Fire Alarm Panel & Devices - BQC	10/8/2025
										\$ 49,220.13					
709	RIDDLEBERGER BROTHER	30342000	Public Works CIP	30342000 482002	HVAC	20260433	2026	4	INV	\$ 71,395.00	C101525	8983	165522	Circuit Court Boiler Replacement	9/30/2025
709	RIDDLEBERGER BROTHER	30342000	Public Works CIP	30342000 482002	HVAC	20260406	2026	4	INV	\$ 9,186.00	C101525	8983	165524	HVAC for bathrooms & concession stand	9/30/2025
										\$ 80,581.00					
771	PAISLEY KERR, LLC	30342000	Public Works CIP	30342000 482501	Roof Replacement	20260621	2026	4	INV	\$ 18,720.00	C101525	8973	251001F	Fire EMS Headquarters Roof Replacement	10/1/2025
771	PAISLEY KERR, LLC	30342000	Public Works CIP	30342000 482501	Roof Replacement	20252172	2026	4	INV	\$ 10,700.00	C101525	8973	251007D	District Court Roof Replacement	10/7/2025
										\$ 29,420.00					
261	TIMMONS GROUP, INC.	30371000	Parks & Rec CIP	30371000 482401	Middle School Turf Fields	20251305	2026	4	INV	\$ 3,575.00	C101525	8996	379655	SWPPP Inspection	10/7/2025
										\$ 3,575.00					
261	TIMMONS GROUP, INC.	30382000	Economic Development CIP	30382000 431460 CRBP4	RBP Utility Design & Easement	20210048	2026	4	INV	\$ 4,245.00	C101525	8996	377630	REGIONAL BUSINESS PARK PHASE II SITE DUE DILIGENCE	9/9/2025
										\$ 4,245.00					
1338	LOUISA COUNTY INFRAS	30382000	Economic Development CIP	30382000 481373 CR203	Amazon (AWS) Infrastructure	20251096	2026	4	INV	\$ 4,792,711.75	C101525	8954	10	Engineering work for Offsite Utility Project	8/31/2025



VENDOR	VENDOR NAME	ORG	ORG DESC	ACCOUNT	ACCOUNT DESC	PO	YEAR	PERIOD	TYPE	AMOUNT	WARRANT	CHECK NO	INVOICE	FULL DESC	INVOICE DATE
1338	LOUISA COUNTY INFRAS	30382000	Economic Development CIP	30382000 481373 C8203	Amazon (AWS) Infrastructure	20251096	2026	4	INV	\$ 2,294,131.73	C101525	8954	11	Engineering work for Offsite Utility Project	9/30/2025
				<b>30382000 481373 C8203 Total</b>						\$ 7,086,843.48					
15	CENTRAL VIRGINIA ELE	30383000	Water Authority CIP	30383000 431100 JRW3	James River Misc. Costs	0	2026	4	INV	\$ 1,250.35	C101525	209672	308295-010 093025	WTP @ FERNCLIFF	9/30/2025
				<b>30383000 431100 JRW3 Total</b>						\$ 1,250.35					
1219	WHITEFORD, TAYLOR &	50484000	Airport	50484000 431200	Professional Services	0	2026	4	INV	\$ 779.00	C101525	9002	64432876	PROFESSIONAL SERVICES	9/22/2025
				<b>50484000 431200 Total</b>						\$ 779.00					
834	CINTAS	50484000	Airport	50484000 431602	Cleaning Services	0	2026	4	INV	\$ 107.72	C101525	209674	4245782435	CLEAN FLOOR MATS	10/7/2025
1262	COVERALL NORTH AMERI	50484000	Airport	50484000 431602	Cleaning Services	0	2026	4	INV	\$ 205.00	C101525	209676	1000342894	CLEAN BUILDING	10/1/2025
				<b>50484000 431602 Total</b>						\$ 312.72					
679	1ST CHOICE ELECTRICA	50484000	Airport	50484000 433140	Building Repair & Maintenance	0	2026	4	INV	\$ 675.34	C101525	8899	25-3563	RECEPTACLE INSTALLATION	10/3/2025
				<b>50484000 433140 Total</b>						\$ 675.34					
1202	AUSTIN ELECTRICAL	50484000	Airport	50484000 433200	Maint Service Contracts	0	2026	4	INV	\$ 1,200.00	C101525	8904	0017189-IN	AWOS INSPECTION	10/3/2025
				<b>50484000 433200 Total</b>						\$ 1,200.00					
1202	AUSTIN ELECTRICAL	50484000	Airport	50484000 433202	Maint. of Equipment & Leases	20260917	2026	4	INV	\$ 5,717.25	C101525	8904	0017187-IN	VHF Radio Repair	10/3/2025
1202	AUSTIN ELECTRICAL	50484000	Airport	50484000 433202	Maint. of Equipment & Leases	0	2026	4	INV	\$ 850.00	C101525	8904	0017188-IN	RWY OUTAGE EVAL	10/3/2025
149	BESLEY IMPLEMENTS	50484000	Airport	50484000 433202	Maint. of Equipment & Leases	0	2026	4	INV	\$ 1,409.95	C101525	8908	44235	MOWER REPAIRS	10/1/2025
149	BESLEY IMPLEMENTS	50484000	Airport	50484000 433202	Maint. of Equipment & Leases	0	2026	4	INV	\$ 32.00	C101525	8908	44279	REPAIRS TO MOWER	10/3/2025
1281	VIRGINIA TRACTOR	50484000	Airport	50484000 433202	Maint. of Equipment & Leases	0	2026	4	INV	\$ 250.00	C101525	209742	W50462	TRACTOR REPAIRS	8/29/2025
				<b>50484000 433202 Total</b>						\$ 8,259.20					
72	RAPPAHANNOCK ELECTRI	50484000	Airport	50484000 451100	Electrical Service	0	2026	4	INV	\$ 48.22	C101525	209722	190836003 1025	IDA	10/9/2025
				<b>50484000 451100 Total</b>						\$ 48.22					
856	CAPSTONE LEASING	50484000	Airport	50484000 454100	Equipment Lease/Rental	20260018	2026	4	INV	\$ 500.00	C101525	209670	SALES104009	Fuel Truck Rental	10/2/2025
				<b>50484000 454100 Total</b>						\$ 500.00					
782	LOCKSMITH LINK	50484000	Airport	50484000 460050	Repair & Maintenance Supplies	0	2026	4	INV	\$ 122.00	C101525	209695	14202	LOCK SERVICE	10/2/2025
333	MAIN STREET PLUMBING	50484000	Airport	50484000 460050	Repair & Maintenance Supplies	0	2026	4	INV	\$ 129.90	C101525	8961	78705	MAINT SUPPLIES	9/29/2025
1264	PIEDMONT POWER	50484000	Airport	50484000 460050	Repair & Maintenance Supplies	20260793	2026	4	INV	\$ 6,923.10	C101525	209720	10/02/25	Ventrak Turbine Blower Attachment	10/2/2025
				<b>50484000 460050 Total</b>						\$ 7,175.00					
517	DUKE OIL COMPANY, IN	50484000	Airport	50484000 460080	Gasoline & Diesel	0	2026	4	INV	\$ 52.52	C101525	209679	3941	FUEL-MOWER	9/29/2025
517	DUKE OIL COMPANY, IN	50484000	Airport	50484000 460080	Gasoline & Diesel	0	2026	4	INV	\$ 52.61	C101525	209679	3998	FUEL-MOWER	10/6/2025
				<b>50484000 460080 Total</b>						\$ 105.13					
1124	CAMPBELL OIL	50484000	Airport	50484000 460082	Jet Fuel/AV Gas	20260019	2026	4	INV	\$ 24,232.71	C101525	209669	288562	Aviation Fuel	9/22/2025
				<b>50484000 460082 Total</b>						\$ 24,232.71					
149	BESLEY IMPLEMENTS	50484000	Airport	50484000 460091	Lawn Care Maintenance Supplies	0	2026	4	INV	\$ 59.94	C101525	8908	44203	OIL FILTER, OIL	9/30/2025
				<b>50484000 460091 Total</b>						\$ 59.94					
72	RAPPAHANNOCK ELECTRI	51381700	Broadband Authority	51381700 451100	Electrical Service	0	2026	4	INV	\$ 37.73	C101525	209722	353466004 1025	JES BROADBAND TOWER	10/8/2025
				<b>51381700 451100 Total</b>						\$ 37.73					
679	1ST CHOICE ELECTRICA	51542410	Solid Waste/Landfill	51542410 431610	Landfill Operations	0	2026	4	INV	\$ 4,589.55	C101525	8899	25-3558	INSTALL NEW POWER AT STORAGE TANK FOR AERATORS	9/30/2025
289	ARC3 GASES	51542410	Solid Waste/Landfill	51542410 431610	Landfill Operations	0	2026	4	INV	\$ 202.50	C101525	8902	12280503	COMPRESSED GASES	9/30/2025
422	CERTIFIED LABORATORI	51542410	Solid Waste/Landfill	51542410 431610	Landfill Operations	0	2026	4	INV	\$ 1,588.28	C101525	8915	9329299	SPECTRA XTREME	9/25/2025
46	LOUISA AUTO PARTS, I	51542410	Solid Waste/Landfill	51542410 431610	Landfill Operations	0	2026	4	INV	\$ 218.28	C101525	209697	643294	SUPPLIES	9/27/2025
46	LOUISA AUTO PARTS, I	51542410	Solid Waste/Landfill	51542410 431610	Landfill Operations	0	2026	4	INV	\$ 186.43	C101525	209697	643304	OIL	9/27/2025
46	LOUISA AUTO PARTS, I	51542410	Solid Waste/Landfill	51542410 431610	Landfill Operations	0	2026	4	INV	\$ 282.22	C101525	209697	643316	ANTIFREEZE	9/27/2025
19999	RILAND JERRY HARRIS	51542410	Solid Waste/Landfill	51542410 431610	Landfill Operations	0	2026	4	INV	\$ 34.97	C101525	209716	J.HARRIS 09/27/25	PARTS TO REPAIR DOZER OIL LEAK	9/27/2025
288	UNIVERSAL ENVIRONMEN	51542410	Solid Waste/Landfill	51542410 431610	Landfill Operations	20260027	2026	4	INV	\$ 45.00	C101525	8998	IN0657781	Used Oil Disposal-REF #7	9/25/2025
288	UNIVERSAL ENVIRONMEN	51542410	Solid Waste/Landfill	51542410 431610	Landfill Operations	20260027	2026	4	INV	\$ 45.00	C101525	8998	IN0657806	Used Oil Disposal-REF #5	9/25/2025
288	UNIVERSAL ENVIRONMEN	51542410	Solid Waste/Landfill	51542410 431610	Landfill Operations	20260027	2026	4	INV	\$ 45.00	C101525	8998	IN0657847	Used Oil Disposal-REF #9	9/25/2025
288	UNIVERSAL ENVIRONMEN	51542410	Solid Waste/Landfill	51542410 431610	Landfill Operations	20260027	2026	4	INV	\$ 45.00	C101525	8998	IN0657870	Used Oil Disposal-REF #3	9/25/2025
				<b>51542410 431610 Total</b>						\$ 7,282.23					
150	VIRGINIA TIRE RECYCL	51542410	Solid Waste/Landfill	51542410 431612	Tire Recycling	20260509	2026	4	INV	\$ 1,800.00	C101525	209741	VTR WP2280	Tire Recycling	10/7/2025
				<b>51542410 431612 Total</b>						\$ 1,800.00					
746	REPUBLIC SERVICES #4	51542410	Solid Waste/Landfill	51542410 431810	Hauling Front End Containers	20260041	2026	4	INV	\$ 4,769.10	C101525	8978	0410-000823276	Front-End Can Hauling	9/30/2025
				<b>51542410 431810 Total</b>						\$ 4,769.10					
1176	GFL ENVIRONMENTAL	51542410	Solid Waste/Landfill	51542410 431820	Tipping Fee/Recycle Container	20260042	2026	4	INV	\$ 6,527.13	C101525	8931	KJ0004252010	Disposal of Recycled Comingle Material	9/30/2025
				<b>51542410 431820 Total</b>						\$ 6,527.13					
143	ELAVON	51542410	Solid Waste/Landfill	51542410 431850	Charges for Bankcard Services	0	2026	4	INV	\$ 274.43	C101525	209680	CAS273101793	MERCHANT FEES-SEPT 25	9/30/2025
143	ELAVON	51542410	Solid Waste/Landfill	51542410 431850	Charges for Bankcard Services	0	2026	4	INV	\$ 8.14	C101525	209680	CAS273102382	CONNECTION TO FUSEBOX	9/30/2025
				<b>51542410 431850 Total</b>						\$ 282.57					
13	CARTER MACHINERY CO.	51542410	Solid Waste/Landfill	51542410 433202	Maint. of Equipment & Leases	0	2026	4	INV	\$ 899.61	C101525	8912	6460410	SUPPLIES	9/26/2025
13	CARTER MACHINERY CO.	51542410	Solid Waste/Landfill	51542410 433202	Maint. of Equipment & Leases	0	2026	4	INV	\$ 87.56	C101525	8912	6463925	SUPPLIES	9/29/2025
13	CARTER MACHINERY CO.	51542410	Solid Waste/Landfill	51542410 433202	Maint. of Equipment & Leases	0	2026	4	INV	\$ 58.90	C101525	8912	6463926	SUPPLIES	9/29/2025
13	CARTER MACHINERY CO.	51542410	Solid Waste/Landfill	51542410 433202	Maint. of Equipment & Leases	0	2026	4	INV	\$ 1,612.02	C101525	8912	6470537	MUFFLER, EJECTOR	10/1/2025
13	CARTER MACHINERY CO.	51542410	Solid Waste/Landfill	51542410 433202	Maint. of Equipment & Leases	0	2026	4	INV	\$ 1,148.33	C101525	8912	6486840	PARTS/SUPPLIES	10/8/2025
634	ON CALL MOBILE REPAI	51542410	Solid Waste/Landfill	51542410 433202	Maint. of Equipment & Leases	0	2026	4	INV	\$ 665.00	C101525	8972	1747	CAT COMPACTOR-REPAIRS	9/30/2025
				<b>51542410 433202 Total</b>						\$ 4,471.42					
876	VERIZON	51542410	Solid Waste/Landfill	51542410 452300	Telecommunications	0	2026	4	INV	\$ 55.60	C101525	209735	8940421 092225	LANDFILL	9/22/2025
				<b>51542410 452300 Total</b>						\$ 55.60					
646	JAMES RIVER SOLUTION	51542410	Solid Waste/Landfill	51542410 460080	Gasoline & Diesel	0	2026	4	INV	\$ 1,706.83	C101525	8944	S431618-IN	ON ROAD DIESEL	9/26/2025
646	JAMES RIVER SOLUTION	51542410	Solid Waste/Landfill	51542410 460080	Gasoline & Diesel	0	2026	4	INV	\$ 1,087.65	C101525	8944	S433817-IN	ON ROAD DIESEL	10/6/2025
				<b>51542410 460080 Total</b>						\$ 2,794.48					
646	JAMES RIVER SOLUTION	51542410	Solid Waste/Landfill	51542410 460081	Off-Road Fuel	0	2026	4	INV	\$ 2,039.73	C101525	8944	S431994-IN	OFF ROAD DIESEL	9/26/2025
				<b>51542410 460081 Total</b>						\$ 2,039.73					
145	DMV	74095000	Transfers	74095000 458903	DMV Fees	0	2026	4	INV	\$ 1,400.00	C101525	209678	202527300746	STOP FEES	9/30/2025
				<b>74095000 458903 Total</b>						\$ 1,400.00					

Grand Total \$ 9,448,968.59

**BOARD OF SUPERVISORS  
COUNTY OF LOUISA  
RESOLUTION**

At a regular meeting of the Board of Supervisors of the County of Louisa held in the Louisa County Public Meeting Room at 5:00 PM on the 20th day of October 2025, at which the following members were present, the following resolution was adopted by a majority of all members of the Board of Supervisors, the vote being recorded in the minutes of the meeting as shown below:

---

<b>RESULT:</b>	
<b>MOVER:</b>	None
<b>SECONDER:</b>	None
<b>AYES:</b>	None
<b>NAYS:</b>	None
<b>ABSTAIN:</b>	None

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**A RESOLUTION AUTHORIZING A PASS THROUGH APPROPRIATION TO THE  
LOUISA COUNTY AIRPORT FOR STATE AVIATION FUNDING**

**WHEREAS**, the Virginia Department of Aviation has awarded the Louisa County Airport a grant to be used to replace Photocell on AWOS in the amount of \$1,001.77; and

**WHEREAS**, the additional costs/match associated with this project is already included in the airport's current operating budget; and

**WHEREAS**, the grant funding was not included in the FY2026 budget and needs to be appropriated at this time.

**NOW, THEREFORE, BE IT RESOLVED**, on this 20th day of October 2025, the Louisa County Board of Supervisors hereby authorizes a pass through appropriation to the Louisa County Airport Equipment Maintenance to replace Photocell on AWOS (50484000-433202) in the amount of \$1,001.77. The Source of Funding is from the Virginia Department of Aviation (0504R24-324040) in the amount of \$1,001.77.

A Copy, teste:

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Christian R. Goodwin, Clerk  
Board of Supervisors

## Louisa County, Virginia

**BOARD OF SUPERVISORS  
COUNTY OF LOUISA  
RESOLUTION**

At a regular meeting of the Board of Supervisors of the County of Louisa held in the Louisa County Public Meeting Room at 5:00 PM on the 20th day of October 2025, at which the following members were present, the following resolution was adopted by a majority of all members of the Board of Supervisors, the vote being recorded in the minutes of the meeting as shown below:

---

<b>RESULT:</b>	
<b>MOVER:</b>	None
<b>SECONDER:</b>	None
<b>AYES:</b>	None
<b>NAYS:</b>	None
<b>ABSTAIN:</b>	None

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**A RESOLUTION TO PROCEED WITH THE AIRPORT PAVING CAPITAL PROJECT**

**WHEREAS**, the Board of Supervisors approved funding in the amount of \$250,000 for the paving of the road and parking area at the airport terminal building in the Fiscal Year 2026 Capital Improvement Budget; and

**WHEREAS**, airport staff are requesting to proceed with the procurement of the above project in accordance with Louisa County Procurement guidelines; and

**WHEREAS**, the cost of the Paving Capital Project will not exceed \$250,000.

**NOW, THEREFORE, BE IT RESOLVED**, on this 20th day of October 2025, that the Louisa County Board of Supervisors hereby authorizes the airport to proceed with the Paving Capital Project (GL # 30312400-483045) in an amount not to exceed \$250,000.

A Copy, teste:

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Christian R. Goodwin, Clerk  
Board of Supervisors  
Louisa County, Virginia

**BOARD OF SUPERVISORS  
COUNTY OF LOUISA  
RESOLUTION**

At a regular meeting of the Board of Supervisors of the County of Louisa held in the Louisa County Public Meeting Room at 5:00 PM on the 20th day of October 2025, at which the following members were present, the following resolution was adopted by a majority of all members of the Board of Supervisors, the vote being recorded in the minutes of the meeting as shown below:

<b>RESULT:</b>	
<b>MOVER:</b>	None
<b>SECONDER:</b>	None
<b>AYES:</b>	None
<b>NAYS:</b>	None
<b>ABSTAIN:</b>	None

**A RESOLUTION AUTHORIZING A PASS THROUGH APPROPRIATION TO THE LOUISA COUNTY AIRPORT FOR STATE AVIATION FUNDING**

**WHEREAS**, the Virginia Department of Aviation has awarded the Louisa County Airport grants totaling \$9,611.39 to be used to repair VHF Radio in the amount of \$5,431.39, for an AWOS inspection & repair in the amount of \$3,500.00 and to evaluate runway light outage in the amount of \$680.00; and

**WHEREAS**, the additional costs/match associated with this project are already included in the airport's current operating budget; and

**WHEREAS**, this grant funding was not included in the FY2026 budget and needs to be appropriated at this time.

**NOW, THEREFORE, BE IT RESOLVED**, on this 20th day of October 2025, the Louisa County Board of Supervisors hereby authorize a pass-through appropriation of \$9,611.39 to the Louisa County Airport for Equipment Maintenance, GL 50484000-433202 The Source of Funding is from the Virginia Department of Aviation, GL # 0504R24-324040.

A Copy, teste:

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Christian R. Goodwin, Clerk  
Board of Supervisors  
Louisa County, Virginia

**BOARD OF SUPERVISORS  
COUNTY OF LOUISA  
RESOLUTION**

At a regular meeting of the Board of Supervisors of the County of Louisa held in the Louisa County Public Meeting Room at 5:00 PM on the 20th day of October 2025, at which the following members were present, the following resolution was adopted by a majority of all members of the Board of Supervisors, the vote being recorded in the minutes of the meeting as shown below:

---

<b>RESULT:</b>	
<b>MOVER:</b>	None
<b>SECONDER:</b>	None
<b>AYES:</b>	None
<b>NAYS:</b>	None
<b>ABSTAIN:</b>	None

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**A RESOLUTION AUTHORIZING A PASS THROUGH APPROPRIATION TO  
JUVENILE PROBATION FOR THE VIRGINIA JUVENILE COMMUNITY CRIME  
CONTROL ACT GRANT PROGRAM**

**WHEREAS**, on May 3, 2010, the Louisa County Board of Supervisors approved the continued participation in the Virginia Juvenile Community Crime Control Act Grant Program (VJCCCA) as outlined in RES10.097; and

**WHEREAS**, VJCCCA funding has been used to serve juveniles who are experiencing violence and conflict in the school and home, who are truant, and who need help in transition from "out-of-home" placement back to the community; and

**WHEREAS**, the purpose of this grant is to provide behavioral, vocational, and educational support to deter youth from further involvement in the juvenile justice system; and

**WHEREAS**, the funding is used for in-home counseling, to hold anger control classes, and to implement services to maintain safe, productive, and nurturing families and youth; and

**WHEREAS**, the local governing body is required to pay \$1,028 for maintenance of efforts prior to spending the grant funds which has already been budgeted; and

**WHEREAS**, the state funding was not included in the Fiscal Year 2026 budget and needs to be appropriated at this time.

**NOW, THEREFORE, BE IT RESOLVED**, on this 20th day of October 2025, that the Louisa County Board of Supervisors hereby authorizes a pass through appropriation in the amount of \$9,905 for the VJCCCA funding as follows:

Juvenile Probation

Juvenile Crime Control Monies 20233300-458407-C3301      \$9,905

The source of this funding is as follows:

State Aid

Juvenile Justice 0202R24-324040-C3301      \$9,905.

A Copy, teste:

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Christian R. Goodwin, Clerk  
Board of Supervisors  
Louisa County, Virginia

**BOARD OF SUPERVISORS  
COUNTY OF LOUISA  
RESOLUTION**

At a regular meeting of the Board of Supervisors of the County of Louisa held in the Louisa County Public Meeting Room at 5:00 PM on the 20th day of October 2025, at which the following members were present, the following resolution was adopted by a majority of all members of the Board of Supervisors, the vote being recorded in the minutes of the meeting as shown below:

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<b>RESULT:</b>	
<b>MOVER:</b>	None
<b>SECONDER:</b>	None
<b>AYES:</b>	None
<b>NAYS:</b>	None
<b>ABSTAIN:</b>	None

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**A RESOLUTION HONORING THE LIFE AND SERVICE OF MOZELL LEE  
BOOKER**

**WHEREAS**, Mozell Lee Booker, born November 8, 1941, was a lifelong resident of Fluvanna County and devoted educator, public servant, and community leader; and

**WHEREAS**, Ms. Booker devoted her career to the education and welfare of children, serving as a teacher and mentor to countless students; and

**WHEREAS**, she also served with distinction in local government, including as a supervisor and as Chair of the Fluvanna County Board of Supervisors, where she was known as a trailblazer and advocate for her community; and

**WHEREAS**, her dedication to civil service, commitment to educational advancement, and concern for public welfare exemplified the highest qualities of leadership and altruism; and

**WHEREAS**, Mozell Booker passed away in 2025 at the age of 83, leaving behind family, friends, and a grateful community; and

**WHEREAS**, the Board acknowledges that her example of leadership, integrity, and compassion



will continue to inspire present and future generations of public servants and citizens.

**NOW, THEREFORE, BE IT RESOLVED**, on this 20th day of October 2025, that the Louisa County Board of Supervisors hereby expresses its deepest sympathy and condolences to the family of Mozell Lee Booker on her passing, and recognizes their loss is shared by all who knew and respected her.

A Copy, teste:

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Christian R. Goodwin, Clerk  
Board of Supervisors  
Louisa County, Virginia

**BOARD OF SUPERVISORS  
COUNTY OF LOUISA  
RESOLUTION**

At a regular meeting of the Board of Supervisors of the County of Louisa held in the Louisa County Public Meeting Room at 5:00 PM on the 20th day of October 2025, at which the following members were present, the following resolution was adopted by a majority of all members of the Board of Supervisors, the vote being recorded in the minutes of the meeting as shown below:

---

<b>RESULT:</b>	
<b>MOVER:</b>	None
<b>SECONDER:</b>	None
<b>AYES:</b>	None
<b>NAYS:</b>	None
<b>ABSTAIN:</b>	None

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**A RESOLUTION TO PROCURE AND PURCHASE A NEW BULLDOZER FOR THE  
LOUISA COUNTY LANDFILL**

**WHEREAS**, this project entails purchasing a new bulldozer as a replacement for the current bulldozer at the Louisa County Sanitary Landfill; and

**WHEREAS**, the Board approved funding for purchase of new and replacement equipment for the Landfill in past fiscal years, including the current one, as appropriated into the Capital Improvement Plan Budget (GL # 30342000-481415); and

**WHEREAS**, unused capital funds remain in the approved Fiscal Year 2026 Capital Improvement Budget from previous years in the amount of \$348,648; and

**WHEREAS**, there is a need for replacement of the existing bulldozer as it is now 10 years old and has in excess of 18,500 hours on it, and with its age, it has become more costly to operate, requires more costly repairs, and has been more susceptible to downtime; and

**WHEREAS**, the General Services Department requests to proceed with the procurement and purchasing of a new 700P bulldozer for the landfill from James River Equipment utilizing a Sourcewell Cooperative contract.

**NOW, THEREFORE, BE IT RESOLVED**, on this 20<sup>th</sup> day of October 2025, that the Louisa County Board of Supervisors hereby authorizes the General Services Department to proceed with

an amount not to exceed \$251,000 on the procurement, purchase, and outfitting of a bulldozer for the landfill with the funds coming from the CIP budget line GL # 30342000-481415.

A Copy, teste:

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Christian R. Goodwin, Clerk  
Board of Supervisors  
Louisa County, Virginia



# JAMES RIVER EQUIPMENT

Attn:  
County of Louisa

Date: 10/7/2025  
Revised

## QUOTE #0735692C : John Deere 700 P Dozer, Sourcewell Cooperative (formerly NJPA) Contract 011723-JDC

*All the prices in the detailed sections are Per machine basis*

### Machine Configuration

Code	Description	Qty	Price
18A0T	700 P Crawler Dozer	1	\$267,077.00
4095	Engine FT4	1	\$0.00
403	LGP	1	\$0.00
183E	JDLink	1	\$0.00
2940	No Grade Control	1	\$0.00
259	English Manual	1	\$0.00
4102	Automatic Reversing Fan	1	\$1,640.00
5807	30" Pads Max Life Undercarraige	1	\$2,282.00
604	Cab-Level 2 Trim - Chrome exhaust, 8 LED Lights,	1	\$29,200.00
	Premium Seat, Premium radio, 2 12V power ports	1	
	ATC - Automatic Temperature Control	1	
7028	3 Function EH Control	1	\$0.00
7151	Standard Pump	1	\$0.00
7619	PAT Blade 133"	1	(\$564.00)
8124	Severe Duty Fuel Filter	1	\$600.00
8104	Sample Ports	1	\$200.00
8179	Quick Service	1	\$1,000.00
8049	Engine Air Precleaner	1	\$240.00
8152	LGP Final Drive Guard	1	\$900.00
8088	Engine Compartment Light	1	\$125.00
8126	Extreme Duty Grille	1	\$590.00
8197	Retreival Hitch	1	\$800.00
951	Rear Camera	1	\$1,500.00
8071	Beacon Light	1	\$400.00
8030	Fire Extinguisher Bracket	1	\$76.00
<b>Total</b>			\$306,066.00
<b>Discount 25%</b>			\$76,516.50
<b>Net Price</b>			\$229,549.50

#### Custom Jobs

Code	Description	Qty	Price
	PRE-DELIVERY INSPECTION	1	\$3,500.00
	DELIVERY TO CUSTOMER	1	\$1,500.00
	GR Manufacturer Brush Guard	1	\$1,876.00
	GR Manufacturer Lift Cylinders Guards	1	\$368.00
	Front Guards	1	\$400.00
	Extended warranty: 48m/4000 hr PTH	1	\$8,550.00
	MDF	1	\$700.00
	Price of optional: 48m/4000 hr PM Agreement: \$17,000		
<b>Total</b>			<b>\$16,894.00</b>

Trade ins	Price
Total trade ins	\$0.00

Quote Summary	Price
Item Description	
Machine Net Price	\$229,549.50
Custom Jobs	\$16,894.00
Less trade ins	\$0.00
Price per Machine	\$246,443.50

Destination/Incoming Freight Charge	Price
Ashland, VA	\$4,000.00

**Total Net Price (Quantity = 1)**

**\$250,443.50**

#### Warranty Terms:

The standard warranty period for the excavator is twelve (12) consecutive months or 2000 hours.

#### Remarks:

*Please note that this quote is valid for 30 days*

Darrell Printz, Phone 804-798-6001, dprintz@jamesriverequipment.com -- Purchase Order must be to : James River Equipment Virginia, LLC, 11407 Leadbetter Road Ashland, VA 23005. Payment terms are Net 30 only. Operating Leases are not allowed.

**BOARD OF SUPERVISORS  
COUNTY OF LOUISA  
RESOLUTION**

At a regular meeting of the Board of Supervisors of the County of Louisa held in the Louisa County Public Meeting Room at 5:00 PM on the 20th day of October 2025, at which the following members were present, the following resolution was adopted by a majority of all members of the Board of Supervisors, the vote being recorded in the minutes of the meeting as shown below:

---

<b>RESULT:</b>	
<b>MOVER:</b>	None
<b>SECONDER:</b>	None
<b>AYES:</b>	None
<b>NAYS:</b>	None
<b>ABSTAIN:</b>	None

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**A RESOLUTION APPROVING A LETTER OF SUPPORT FOR ADDITIONAL STATE  
TRANSPORTATION FUNDING**

**WHEREAS,** the Thomas Jefferson Planning District Commission (TJPDC) has endorsed a regional letter to members of the Virginia General Assembly requesting additional state investments to support transportation infrastructure throughout the Commonwealth; and

**WHEREAS,** the TJPDC letter emphasizes the critical need for adequate, stable, and consistent revenues to expand and maintain infrastructure across all transportation modes, including roadways, bridges, public transit, and pedestrian facilities; and

**WHEREAS,** Louisa County shares these concerns and recognizes that a safe and well-maintained transportation network is essential to the County's economic vitality, tourism, quality of life, and continued growth; and

**WHEREAS,** the County has identified important local and regional transportation priorities that would benefit from additional state funding support through programs such as SMART SCALE and the District Grant Program; and

**WHEREAS,** it is in the best interest of Louisa County to express its strong support for the

TJPDC's efforts to advocate for greater transportation investment at the state level.

**NOW, THEREFORE, BE IT RESOLVED**, on this 20th day of October, 2025, that the Louisa County Board of Supervisors hereby approves the attached letter of support to accompany the Thomas Jefferson Planning District Commission's correspondence to members of the Virginia General Assembly; and

**BE IT FURTHER RESOLVED**, that the Board authorizes the Chair to sign and transmit said letter on behalf of the Louisa County Board of Supervisors to demonstrate the County's endorsement of increased and sustained transportation funding throughout the Commonwealth.

A Copy, teste:

---

Christian R. Goodwin, Clerk  
Board of Supervisors  
Louisa County, Virginia

October 2, 2025

The Honorable (Senators Cifers, Deeds, and Reeves; Delegates Callsen, Fowler, Freitas, Garrett, Griffin, and Laufer)  
 Xxx  
 Xxx

Dear \_\_\_\_\_:

The Thomas Jefferson Planning District Commission (TJPDC) greatly appreciates your efforts on behalf of the localities and citizens that you represent. We are writing to inform you that at its meeting held on October 2, the TJPDC unanimously endorsed this letter to communicate to you our request and plea for additional state investments to support transportation infrastructure in the Commonwealth.

The Planning District's member localities recognize that revenues for expanding and maintaining all modes of infrastructure are critical for meeting Virginia's well-documented and ongoing transportation challenges. They are needed to attract and retain businesses, residents, and tourism, as well as to keep pace with growing public needs and expectations. We encourage the State to prioritize such funding for state, regional and local transportation needs.

As the State continues to adjust SMART SCALE prioritization and the funds distribution process, we believe there should be adequate state funding and local authority to generate transportation dollars for important local and regional projects across modes. We have noted that while the most recent SMART SCALE round saw fewer applications submitted statewide, there also was a significant drop, both in number and percentage, in the number of applications that were funded. Funding allocated for successful applications in FY26 also was less than in the FY18 round.

	FY18 Round	FY20 Round	FY22 Round	FY24 Round	FY26 Round
Applications Submitted	436	468	406	413	277
Applications Funded	147	134	167	164	53
Funding Requested	\$8.6 B	\$7.4 B	\$6.3 B	\$8.3 B	\$8.2 B
Funding Allocated	\$1.1 B	\$0.9 B	\$1.4 B	\$1.6 B	\$1.0 B

While we are cognizant of pressures to fund and maintain overall transportation system and network improvements in Virginia, we also see and experience, on an everyday basis, the need for supporting projects that make a difference in our local communities. We have been active in seeking support for those projects. In VDOT's Culpeper District, for the FY26 round, a total of 13 applications were submitted by the TJPDC, Charlottesville-Albemarle MPO (CAMPO), and localities in the PDC region (Nelson County also submitted one application for the Lynchburg District, which was funded). Only three of 24 applications for the Culpeper District were funded through SMART SCALE's District Grant Program, totaling about \$56 million (two in Culpeper, one in Warrenton). One project submitted by CAMPO was funded through the High Priority Program at a cost of over \$36 million.



Our bottom-line request is simple: We call on the State to provide stable and consistent revenues for Virginia's long-term transportation infrastructure needs, including necessary funding to support project construction at the state, regional and local levels.

Again, we thank you for your efforts and appreciate your consideration of our position and recommendations as you press forward with considering legislation and shaping budgets in the upcoming General Assembly session. Thank you.

Sincerely,

Keith Smith, Chair  
Thomas Jefferson Planning District Commission

cc: TJPDC Legislators

(DATE)

The Honorable (Your Delegate(s)/Senator(s))

Address Line 1

Address Line 2

Dear \_\_\_\_\_:

The Thomas Jefferson Planning District Commission (TJPDC) recently endorsed and forwarded to you a letter that requests your support for providing additional state investments for transportation infrastructure in the Commonwealth.

Like the TJPDC, (YOUR LOCALITY) shares the concern about growing challenges in addressing critical transportation needs across modes, due to rising costs of construction, aging infrastructure, and increased maintenance requirements. In (YOUR LOCALITY), we see an adequate and well-maintained transportation network as critical to \_\_\_\_\_ (INCLUDE OVERARCHING IMPORTANCE THAT YOU SEE) \_\_\_\_\_ (economic development, tourism, quality of life, etc. as examples.)..... We need your help in providing increased funding for priority state, regional, and local transportation needs that make a difference in our communities.

Specifically, we have identified in our community the need for \_\_\_\_\_ (INSERT A TOP PROJECT NEED HERE) \_\_\_\_\_. We would like to be able to partner with the state to fund projects through the SMART SCALE prioritization and funds distribution process but have faced challenges with being able to access funding due to the highly competitive tussle for a very limited amount of funding. Adequate state funding to help support important local and regional projects across modes would be greatly appreciated.

Our bottom-line request is simple: We call on the State to provide stable and consistent revenues for Virginia's long-term transportation infrastructure needs, including necessary funding to support project construction and maintenance at the state, regional, and local levels.

Thank you for your efforts and consideration of our position and request. Please let us know what we can do to assist and support you in this regard during the upcoming legislative session. Thank you.

Sincerely,

(SIGNATURES)

**BOARD OF SUPERVISORS  
COUNTY OF LOUISA  
RESOLUTION**

At a regular meeting of the Board of Supervisors of the County of Louisa held in the Louisa County Public Meeting Room at 5:00 PM on the 20th day of October 2025, at which the following members were present, the following resolution was adopted by a majority of all members of the Board of Supervisors, the vote being recorded in the minutes of the meeting as shown below:

---

<b>RESULT:</b>	
<b>MOVER:</b>	None
<b>SECONDER:</b>	None
<b>AYES:</b>	None
<b>NAYS:</b>	None
<b>ABSTAIN:</b>	None

---

**ADOPTING THE LOUISA COUNTY PUBLIC OUTDOOR ART PROGRAM POLICY**

WHEREAS, public art is a tool for tourism growth by adding to an area's sense of place and beauty; and

WHEREAS, the Tourism Advisory Committee has reviewed and recommended adoption of the Louisa County Public Outdoor Art Program Policy as a means to enhance placemaking, civic pride, and economic vitality throughout the County; and

WHEREAS, the Public Outdoor Art Program supports the County's tourism goals by encouraging installations to draw visitors for exploration of Louisa County; and

WHEREAS, research and experience in communities across the Commonwealth and beyond show that outdoor art contributes to increased visitation, extended stays, and greater community visibility; and

WHEREAS, this policy provides a structured process for selecting, funding, and maintaining public art, while promoting collaboration with local and regional artists, nonprofit organizations, and private partners.

NOW, THEREFORE, BE IT RESOLVED, that the Louisa County Board of Supervisors hereby adopts the Louisa County Public Outdoor Art Program Policy, as recommended by the Tourism Advisory Committee; and

BE IT FURTHER RESOLVED, that the Louisa County Board of Supervisors directs staff to implement the policy in coordination with the Tourism Advisory Committee, ensuring public art is used to enhance community aesthetics, support tourism objectives, and celebrate the character and creativity of Louisa County.

A Copy, teste:

---

Christian R. Goodwin, Clerk  
Board of Supervisors  
Louisa County, Virginia

## Louisa County Public Outdoor Art Program

### I. Purpose

This Public Outdoor Art Program aims to support placemaking goals through the creation of inspiring, defined spaces within Louisa County and through fostering a sense of belonging for residents and all who visit.

### II. Goals

- i. **Promote Economic Development:** Public art installations should draw tourism and enhance the appeal of outdoor spaces.
- ii. **Promote Cultural and Historical Awareness:** Art should reflect the local culture and history, ensuring diverse representation.
- iii. **Support Local:** To support the local creative economy, preference will be given to local and regional artists to contribute work. Additionally, the art should also encourage civic pride among residents.

### III. Funding and Partnerships

Public art projects may be funded through tourism funds, public-private partnerships, or collaborations with non-profits and community organizations. Costs included for temporary and permanent works of art:

- i. Artist services, including models, design fees, and consultant fees;
- ii. Art-related materials, fabrication, delivery and installation costs;
- iii. Acquisition of works of art;
- iv. Incremental costs of public art integrated into infrastructure elements such as sound-walls, utility structures, roadway elements, landscape architecture and landscape elements;
- v. Plaques/markers;
- vi. Repair, replacement, maintenance, surveys, curatorial management, re-siting and other conservation work; and
- vii. Community education, publicity, dedications.

### IV. Eligible Public Art

This policy applies to public art installations, including murals, sculptures, and other artistic works placed outdoors in publicly accessible spaces within the county. Public art may include, but is not limited to:

- i. Artistic designs incorporated into recreational trails;
- ii. Design work to be incorporated into a construction project; and
- iii. Exterior surfaces, fixtures and functional elements.

Requirements for Program Artwork:

- i. Art must be suitable for an outdoor exhibition in a public space, encouraging visitation and selfies (if safe).
- ii. If a sculpture, the base shall be level with the ground.
- iii. Art must be installed with sufficient anchoring to prevent the sculpture from being removed, tipped, broken or overturned due to adverse weather conditions or normal wear and tear.
- iv. Art must be low maintenance and durable in four seasons of weather.
- v. All art must be an original creation by the artist or ownership must be obtained prior to approval.
- vi. Works of art shall not create safety problems or liability concerns.
- vii. Works shall be appropriate for all ages.
- viii. Individual installations using tourism funds must follow the Virginia Procurement Policy and Louisa County's micro-purchase threshold as applicable.
- ix. Politically charged applications will not be considered.
- x. Work should be completed within 90-days of approval from the Board of Supervisors.

#### **V. Art Selection Process**

- i. **Applications:** The County will accept applications on a rolling basis.
- ii. **Selection Criteria:** Applications will be evaluated based relevance to Louisa County's identity, tourism potential, originality, feasibility, community impact, equity and inclusion, maintenance requirements, and applicant experience.
- iii. **Community Involvement:** The public may submit ideas on the application webpage. Ideas will be available to potential applicants.
- iv. **Ownership:** If selected, the design and the resulting artwork will be the exclusive property and expression of Louisa County.

#### **VI. Maintenance and Conservation**

Artists may be consulted for specific maintenance requirements and requirements will be budgeted into the maintenance program.

#### **VII. Decommissioning**

Artwork in this program may be decommissioned if it becomes a hazard, requires excessive maintenance, or no longer aligns with the County's vision.

**VIII. Review and Oversight**

The Tourism Advisory Committee will review applications and make recommendations to the Board of Supervisors based on the artwork's alignment with community goals.

DRAFT

**BOARD OF SUPERVISORS  
COUNTY OF LOUISA  
RESOLUTION**

At a regular meeting of the Board of Supervisors of the County of Louisa held in the Louisa County Public Meeting Room at 5:00 PM on the 20th day of October 2025, at which the following members were present, the following resolution was adopted by a majority of all members of the Board of Supervisors, the vote being recorded in the minutes of the meeting as shown below:

---

<b>RESULT:</b>	
<b>MOVER:</b>	None
<b>SECONDER:</b>	None
<b>AYES:</b>	None
<b>NAYS:</b>	None
<b>ABSTAIN:</b>	None

---

**ADOPTING THE SIGN IMPLEMENTATION PLAN**

WHEREAS, the Louisa County Sign Implementation Plan establishes a phased, County-wide approach to installing gateway, wayfinding, and event signs that promote visitor exploration and safe travel; and

WHEREAS, the Plan outlines budgets, general concepts, and maintenance recommendations for public signage including gateway, event, and roundabout installations; and

WHEREAS, the Plan will utilize revenue from the Transient Occupancy Tax (TOT) allocated for tourism marketing, ensuring that the first phases of implementation focus on gateway signage and complementary public art to reinforce the County's visual identity and enhance visitor experience; and

WHEREAS, the Plan establishes Board approval will be required for new designs and projects; and

WHEREAS, the Board finds that implementation of the Louisa County Sign Implementation Plan will encourage economic activity, increase visitor engagement, and strengthen the County's brand as a welcoming destination in Central Virginia;

NOW, THEREFORE, BE IT RESOLVED by the Louisa County Board of Supervisors that it hereby adopts the Louisa County Sign Implementation Plan as presented, authorizing staff to proceed with implementation consistent with the Tourism Advisory Committee's



recommendations and within available Transient Occupancy Tax revenue allocations.

A Copy, teste:

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Christian R. Goodwin, Clerk  
Board of Supervisors  
Louisa County, Virginia

# Louisa County Sign Implementation Plan

Updated October 2025

## Contents

Louisa County Sign Implementation Plan.....	1
Executive Summary.....	2
Overview of Gateway Signs .....	2
Overview of Event & Wayfinding Signs .....	3
Painting of Water Towers .....	3
Requirements for Roundabout Installations.....	4
Tourism Advisory Committee Recommendation.....	5
Planning Commission Comments.....	5
Year One Recommendations .....	6
Budget .....	6
Summary .....	6
Year Two Recommendations and Beyond .....	21
Maintenance.....	22
Appendix.....	26

## Executive Summary

County signage supports tourism efforts by creating a sense of place, and that sense of place encourages repeat visitation. The signage implementation plan in the pages that follow outline staff's recommendations to utilize a portion of Transient Occupancy Tax (TOT) revenue allocated to tourism to support a County-wide signage program.



*DRAFT designs as represented in sign RFP*

## Overview of Gateway Signs

Staff has obtained pricing for gateway signs constructed of Aluminum, Aluminum Composite Material, cut out Aluminum, painted and vinyl graphics. The pricing ranges from \$2,850 - \$8,065 and is based on the draft signs to the left. While these designs are not final, note that substantial changes to size and material will impact cost. The draft gateway sign designs are used for reference throughout this document, and the large gateway sign design is intended to represent that different areas of the county may be branded with elements that make them unique (not to represent that all signs would include Lake Anna branding).

The service life for these signs is estimated between 7-15 years. Maintenance entails cleaning with soap and water as needed. These signs constitute Public Signs.



## Overview of Event & Wayfinding Signs

The draft design for Event and Wayfinding signs may be found to the left. Pricing for a single-sided sign, produced and installed will be \$4,915. Double-sided, produced and installed will be \$6,020. The material for the signs at this cost will be Aluminum and Aluminum Composite Material with vinyl graphics.

The top area in the draft design, currently represented in blue, may be customized to reflect an overarching branded element for the county or a branded element for a particular area of the county. The area below may include wayfinding to encourage visitors to explore.

The panels below the wayfinding element are intended to be updated with signature events throughout the year to encourage attendance. We may fill the panels with Louisa County Parks, Recreation & Tourism events and other notable festivals. Panels will have tamper-proof screws and will cost \$85 produced and installed.

The service life for these signs is estimated between 7-15 years. Maintenance entails cleaning with soap and water as needed. These signs constitute Public Signs.

## Painting of Water Towers

The cost for painting an erected water tower is approximately \$20,000. This estimate is for a multi-colored design.

## Requirements for Roundabout Installations

The usable diameter for the roundabout at Wares Crossroads is 72 feet. The Virginia Department of Transportation (VDOT) requires we submit plans with dimensions for approval prior to installing art or signage in the roundabout. If we install art or signage, we assume the center area maintenance responsibility to include mowing/plantings/lighting/maintenance of structures.

VDOT will review plans for fixed object art (to include signs and landscaping in general) in order to confirm the following:

- Art and landscaping must not invite pedestrians; must be scaled to be appreciated from the outer perimeter
- Fixed objects must be at least 6' from the inner curb face (enhanced lateral offset) and 14' or more from the circulatory roadway (clear zone)
- Fixed objects should not be in the perimeter landscape zone, and should not be in the line of path of approach traffic (approach geometry must deflect approaching vehicles away from the object)
- Sight obstructions must not be in the perimeter landscape (sight distance) zone
- When practical, frangible materials should be used
- Any lighting, fountains, signage, etc. must not interfere with or confuse roundabout users
- If existing landscaping is removed that was designed to restrict sight across the center island, then the new landscape design should also restrict sight lines across the center island.
- Tree species should not attract wildlife or create a maintenance nuisance.
- Maintenance access may need to be discussed if high maintenance landscaping is proposed
- For signage, a stamped engineered plan must be submitted.

See Section 14.5 of NCHRP Report 1043 for more information on fixed object art installations at roundabouts. Relevant information is included in this document's Appendix.

## Tourism Advisory Committee Recommendation

The Tourism Advisory Committee recommends concentrating on gateway signage in year one of the sign program implementation, rather than installing event and wayfinding signs. *Note, we have now entered into the second fiscal year of this plan, but the initial installations in the recommendations to follow are in alignment with starting with gateway signage.*

## Planning Commission Comments

The Planning Commission offered various thoughts on the signage program, with some members stressing safety considerations at the Wares Crossroads roundabout. Staff will ensure safety is the primary consideration throughout this project.

## Year One Recommendations

### Budget

The FY26 allocation in TOT revenue for signage is \$70,000. However, the FY26 allocation for a mural/art program, also funded with TOT revenue, is \$73,756. To best achieve our near-term goals, we may choose for the first art installations in our program to also meet our signage goals.

### Summary

In year one of this project, staff recommends:

1. Using TOT art program funds to paint the water tower in **Zion Crossroads**
2. Using TOT sign program funds to install a large gateway sign in the **Gordonsville Area**
3. Using TOT sign program funds to install a large gateway sign in **New Bridge** area AND using TOT art program funds to install themed art in the **Wares Crossroads** roundabout by March 31, 2026
4. Using TOT sign program funds to install a large gateway sign on **Courthouse Road** near the I-64 exit
5. Using TOT sign program funds to install a small gateway sign near **Goochland**
6. Using TOT sign program funds to install a small gateway sign on **522**
7. Using TOT sign program funds to install a small gateway sign near the **Spotsylvania** County line
8. Using TOT sign program funds to install a small gateway sign **near Hanover**
9. Using TOT sign program funds to install an event and wayfinding sign on **West Main Street**
10. Using TOT sign program funds to install an event and wayfinding sign on **Camp Creek Parkway**
11. Using TOT sign program funds to install an event and wayfinding sign near the **airpark**
12. Using TOT sign program funds to install an event and wayfinding sign in **Mineral**
13. Using TOT sign program funds to install an event and wayfinding sign on **Route 15**
14. Using TOT sign program funds to remove any outdated signage

*See more detailed location information on the following pages.*

What this will do:

- Completes installation of gateway signage at most heavily trafficked entry points to the county
- Introduces event and wayfinding to encourage exploration and return visits for specific timeframes

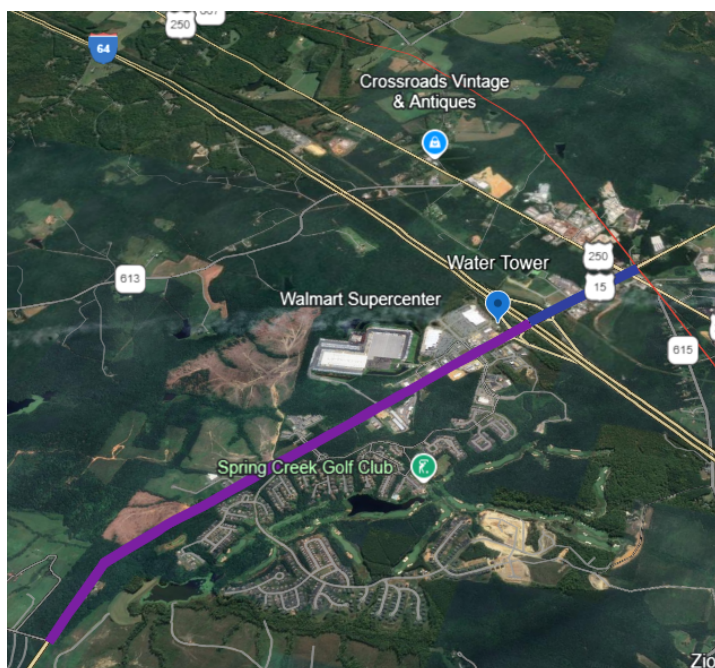


### 1: Branded Water Tower in Zion Crossroads

The Zion Crossroads area in Louisa County sees the most average daily traffic. To provide the best visibility of branded place-making elements, including some visibility from I-64, staff recommends painting the water tower using TOT funds allocated for the mural/art program.

The information below offers a location overview. The sign number in column one of the table correlates with the ranking of the top 20 most trafficked road segments in the county.

Sign Number	Route Label	Street Name	Physical Jurisdiction Name	AADT	General Starting and End Points	Gateway Point?
1	US 15	James Madison Hwy	Louisa County	25457	Between 64 and E Green Springs Rd	Y



#### Legend

Road Segment Associated with AADT	Distance to County Line	County Line

The road segment is approximately 2.5 miles, and the distance to the county line is approximately ½ a mile.

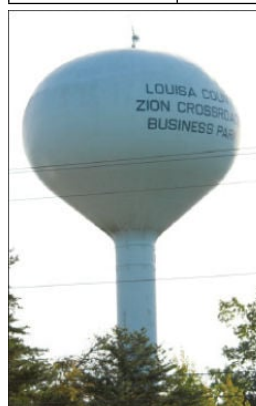


Image of Water Tower in Zion Crossroads Currently

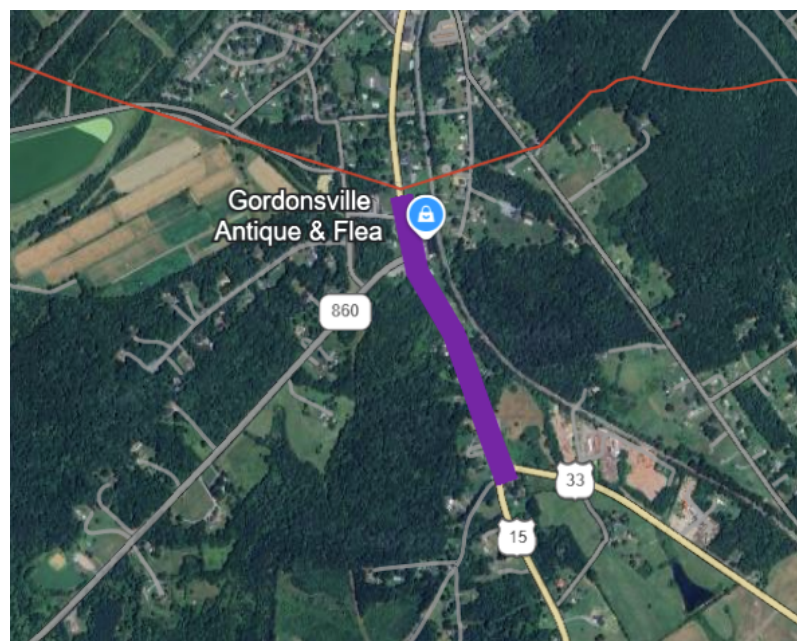
## Year One Recommendations

## 2: Large Gateway Sign in Gordonsville Area



Staff recommends placing a large gateway sign along this road segment as this is the second most trafficked entry point to the county. Staff will work with the sign vendor to determine a specific location based on safety and best visibility.

The information below offers a location overview. The sign number in column one of the table correlates with the ranking of the top 20 most trafficked road segments in the county.

Sign Number	Route Label	Street Name	Physical Jurisdiction Name	AADT	General Starting and End Points	Gateway Point?
6	US 15, US 33	James Madison Hwy	Louisa County	10267	Between Orange/Louisa county line and 15/33 fork	Y



### Legend

	
Road Segment Associated with AADT	County Line



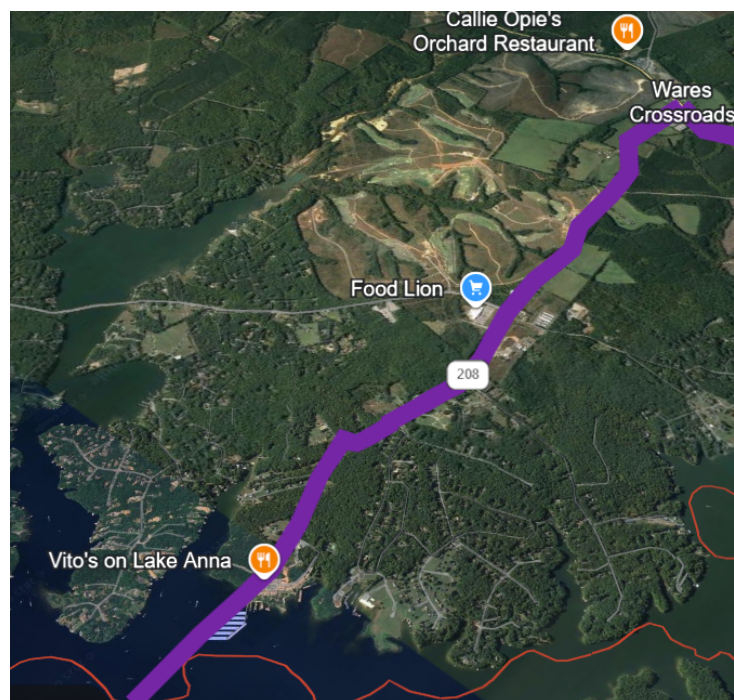
*This is representative of a large gateway sign. This sign may be branded with elements corresponding to this location.*

### 3. Large Gateway Sign in New Bridge Area AND Branded Art Installation in Wares Crossroads Roundabout

Staff recommends placing a large gateway sign along this road segment as this is the third most trafficked entry point to the county. Staff will work with the sign vendor to determine a specific location based on safety and best visibility. Staff also recommends installing an art installation inside the roundabout at Wares Crossroads.

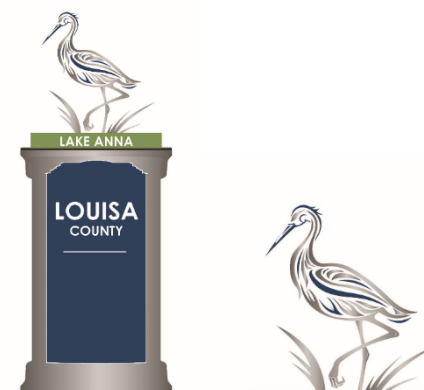
The information below offers a location overview. The sign number in column one of the table correlates with the ranking of the top 20 most trafficked road segments in the county.

Sign Number	Route Label	Street Name	Physical Jurisdiction Name	AADT	General Starting and End Points	Gateway Point?
7	VA 208	New Bridge Rd	Louisa County	8752	Between New Bridge and Wares Crossroads	Y



Legend

Road Segment Associated with AADT	County Line



This is representative of a large gateway sign and a related theme for an art installation.

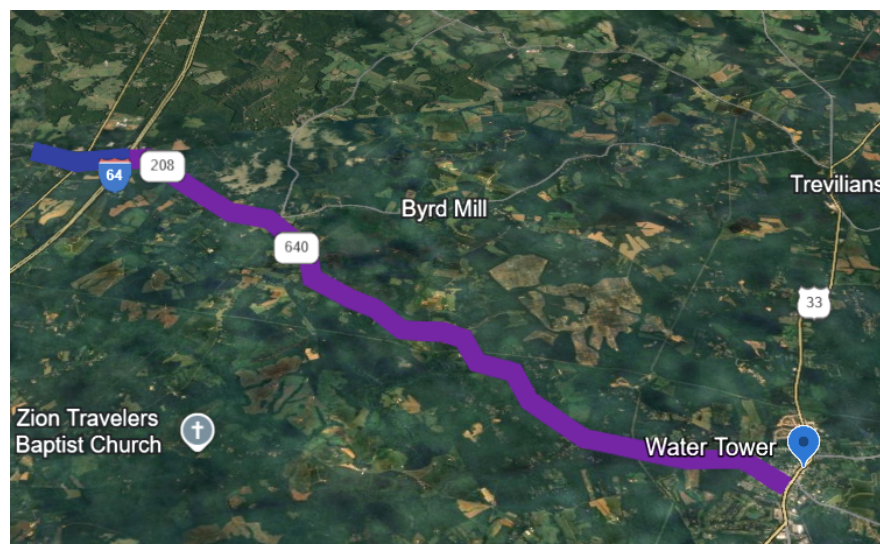


#### 4. Large Gateway Signage Near 64 Exit onto Courthouse Road

Staff recommends placing a large gateway sign along this road segment as this is the fourth most trafficked entry point to the county. Staff will work with the sign vendor to determine a specific location based on safety, best visibility and proximity to the county line.

The information below offers a location overview. The sign number in column one of the table correlates with the ranking of the top 20 most trafficked road segments in the county.

Sign Number	Route Label	Street Name	Physical Jurisdiction Name	AADT	General Starting and End Points	Gateway Point?
8	VA 208	Courthouse Rd	Louisa County	8718	Between 64 and Main St	Y



#### Legend

Road Segment Associated with AADT	Distance to County Line	County Line



The road segment is approximately 9 miles, and the distance to the county line is approximately 1 mile.

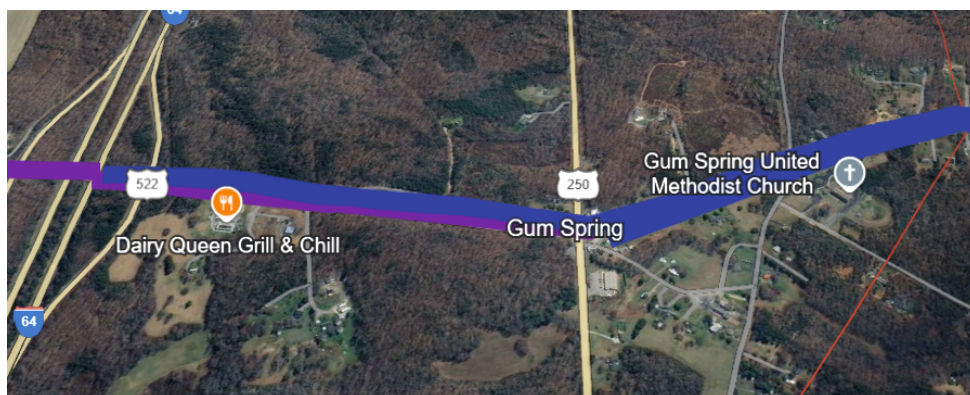
*This is representative of a large gateway sign. This sign may be branded with elements corresponding to this location.*

### 5. Small Gateway Signage Near Goochland

Staff recommends placing a small gateway sign along this road segment. Staff will work with the sign vendor to determine a specific location based on safety and best visibility.

The information below offers a location overview. The sign number in column one of the table correlates with the ranking of the top 20 most trafficked road segments in the county.

Sign Number	Route Label	Street Name	Physical Jurisdiction Name	AADT	General Starting and End Points	Gateway Point?
14	US 522	Cross County Rd	Louisa County	6042	250 to 64 (Near Goochland Line)	Y



Legend

Road Segment Associated with AADT	County Line

*This reflects the old county line.*



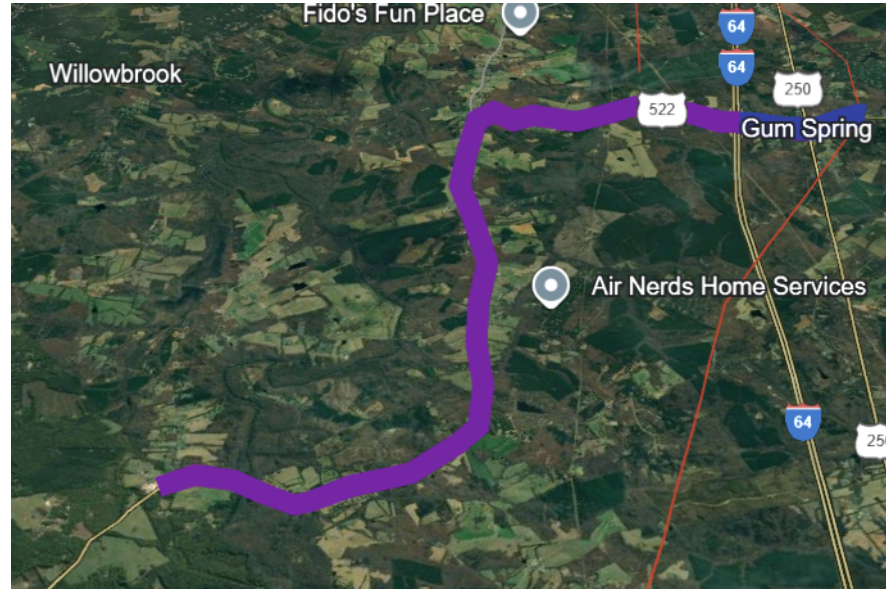
*This is representative of a small gateway sign. This sign may be branded with elements corresponding to this location.*

### 6. Small Gateway Sign on 522

Staff recommends placing a small gateway sign along this road segment. Staff will work with the sign vendor to determine a specific location based on safety and best visibility.

The information below offers a location overview. The sign number in column one of the table correlates with the ranking of the top 20 most trafficked road segments in the county.

Sign Number	Route Label	Street Name	Physical Jurisdiction Name	AADT	General Starting and End Points	Gateway Point?
17	US 522	Cross County Rd	Louisa County	5014	64 to Gardners Rd	Y



#### Legend

Road Segment Associated with AADT	Distance to County Line	County Line

The road segment is approximately 8.5 miles, and the distance to the county line is approximately 1/2 mile. This depicts the “old” county line.



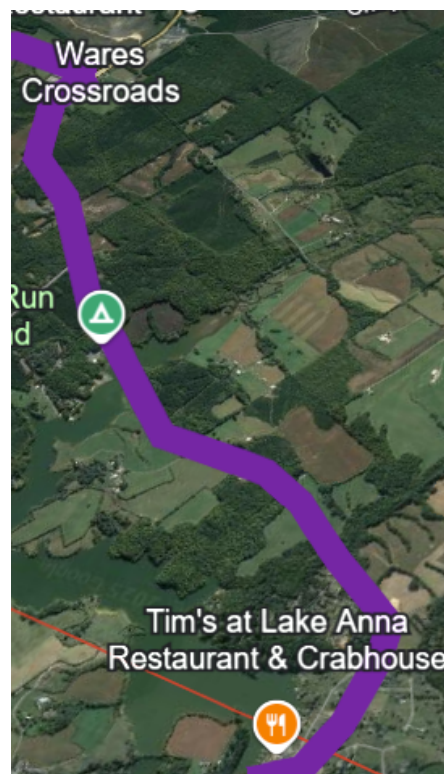
*This is representative of a small gateway sign. This sign may be branded with elements corresponding to this location.*

### 7. Small Gateway Sign Near Spotsylvania

Staff recommends placing a small gateway sign along this road segment. Staff will work with the sign vendor to determine a specific location based on safety and best visibility.

The information below offers a location overview. The sign number in column one of the table correlates with the ranking of the top 20 most trafficked road segments in the county.

Sign Number	Route Label	Street Name	Physical Jurisdiction Name	AADT	General Starting and End Points	Gateway Point?
19	US 522	Zachary Taylor Hwy	Louisa County	4801	Wares Crossroads to Spotsylvania Line	Y



Legend

Road Segment Associated with AADT	County Line



*This is representative of a small gateway sign. This sign may be branded with elements corresponding to this location.*

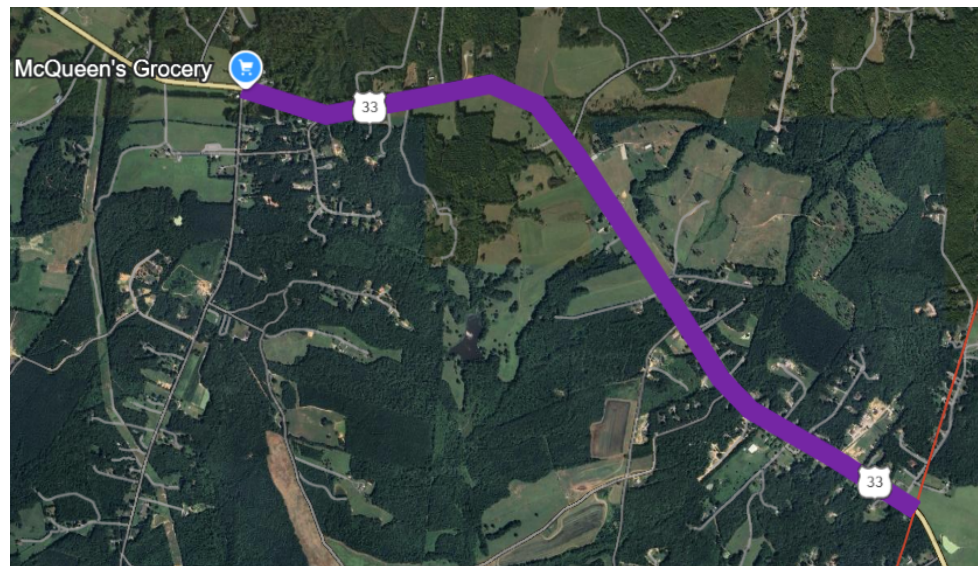


### 8. Small Gateway Sign at Hanover County Line



Staff recommends placing a small gateway sign along this road segment. Staff will work with the sign vendor to determine a specific location based on safety and best visibility.

The information below offers a location overview. The sign number in column one of the table correlates with the ranking of the top 20 most trafficked road segments in the county.

Sign Number	Route Label	Street Name	Physical Jurisdiction Name	AADT	General Starting and End Points	Gateway Point?
20	US 33	Jefferson Hwy	Louisa County	4687	Hanover line to Willow Brook Rd	Y



#### Legend

	
Road Segment Associated with AADT	County Line



*This is representative of a small gateway sign. This sign may be branded with elements corresponding to this location.*

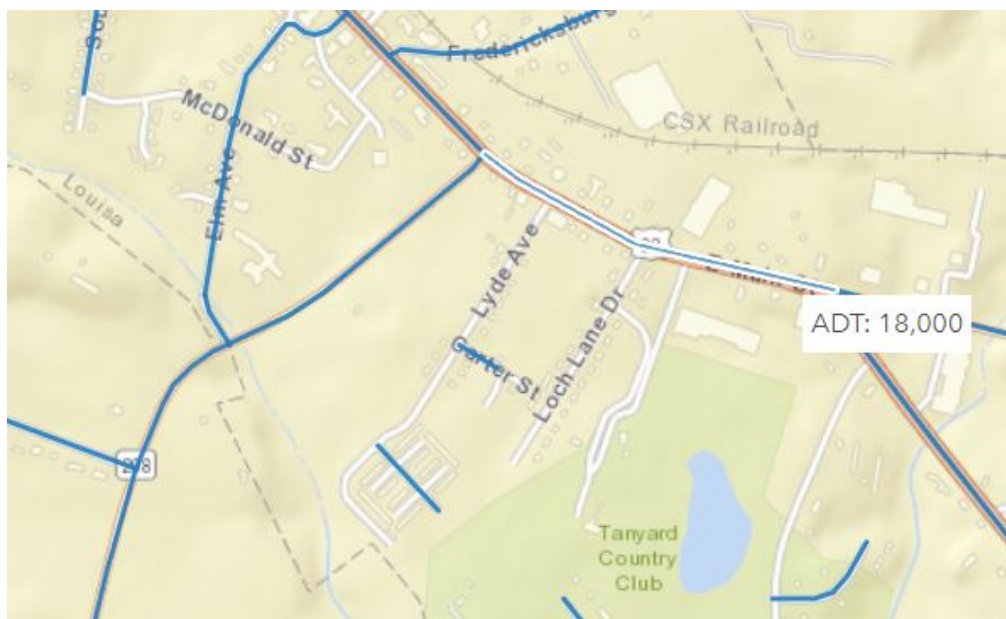


### 9. Event and Wayfinding Sign on West Main Street

Staff recommends placing an event and wayfinding sign in the Town of Louisa, pending coordination with the town and necessary approval. Staff will work with the sign vendor to determine a specific location based on safety and best visibility.

The information below offers a location overview. The sign number in column one of the table correlates with the ranking of the top 20 most trafficked road segments in the county.

Sign Number	Route Label	Street Name	Physical Jurisdiction Name	AADT	General Starting and End Points	Gateway Point?
2	US 33, VA 22, West Main St VA 208		Town of Louisa	17812	Between 33 and 208	N



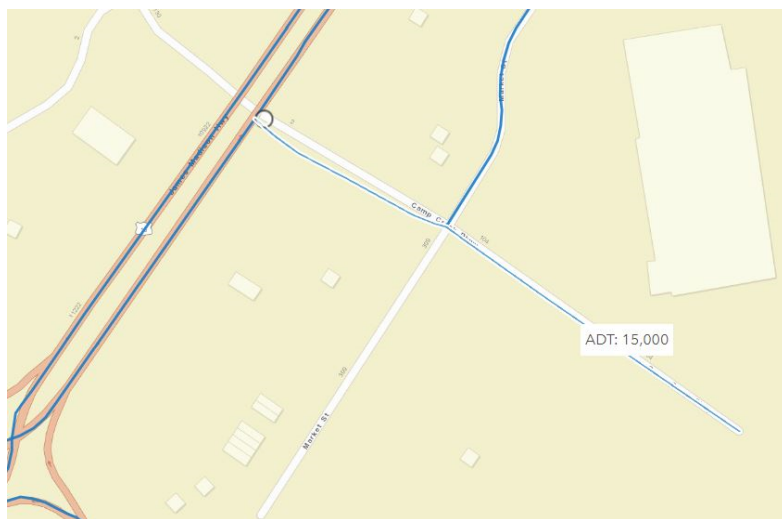
*This is representative of an event and wayfinding sign. This sign may be branded with elements corresponding to this location.*

### 10. Event and Wayfinding Sign on Camp Creek Parkway

Staff recommends placing an event and wayfinding sign on Camp Creek Parkway. Staff will work with the sign vendor to determine a specific location based on safety and best visibility.

The information below offers a location overview. The sign number in column one of the table correlates with the ranking of the top 20 most trafficked road segments in the county.

Sign Number	Route Label	Street Name	Physical Jurisdiction Name	AADT	General Starting and End Points	Gateway Point?
3	54-1295	Camp Creek Pkwy	Louisa County	15013	Between 15 and End	N



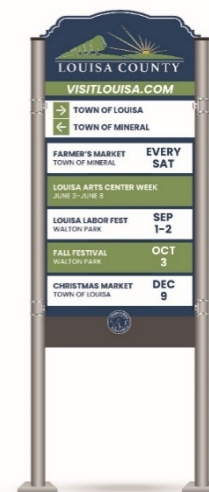
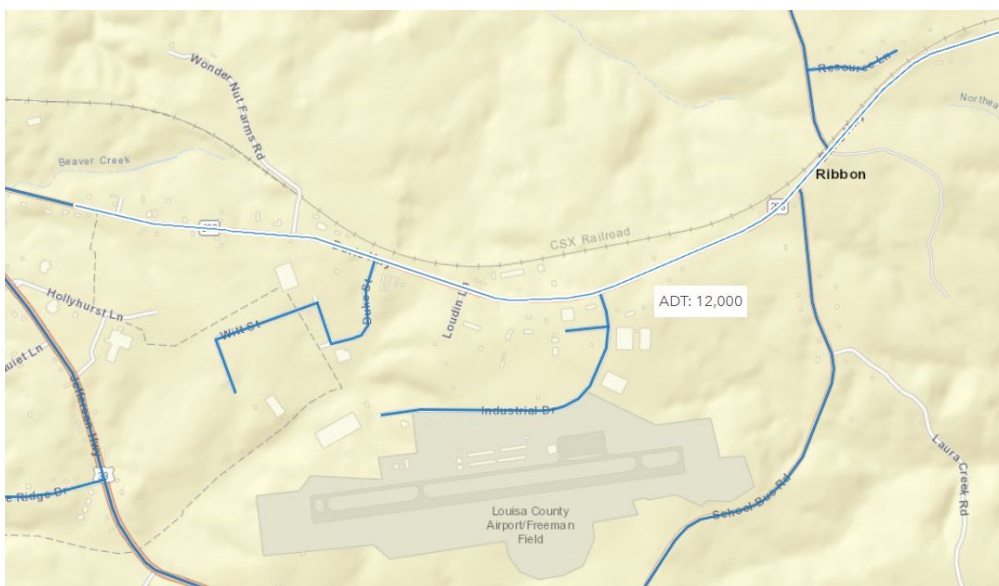
*This is representative of an event and wayfinding sign. This sign may be branded with elements corresponding to this location.*

### 11. Event and Wayfinding Sign

Staff recommends placing an event and wayfinding sign near the airport. Staff will work with the sign vendor to determine a specific location based on safety and best visibility.

The information below offers a location overview. The sign number in column one of the table correlates with the ranking of the top 20 most trafficked road segments in the county.

Sign Number	Route Label	Street Name	Physical Jurisdiction Name	AADT	General Starting and End Points	Gateway Point?
4	VA 22, VA 208	Louisa Rd	Louisa County	12131	Near Airport	N



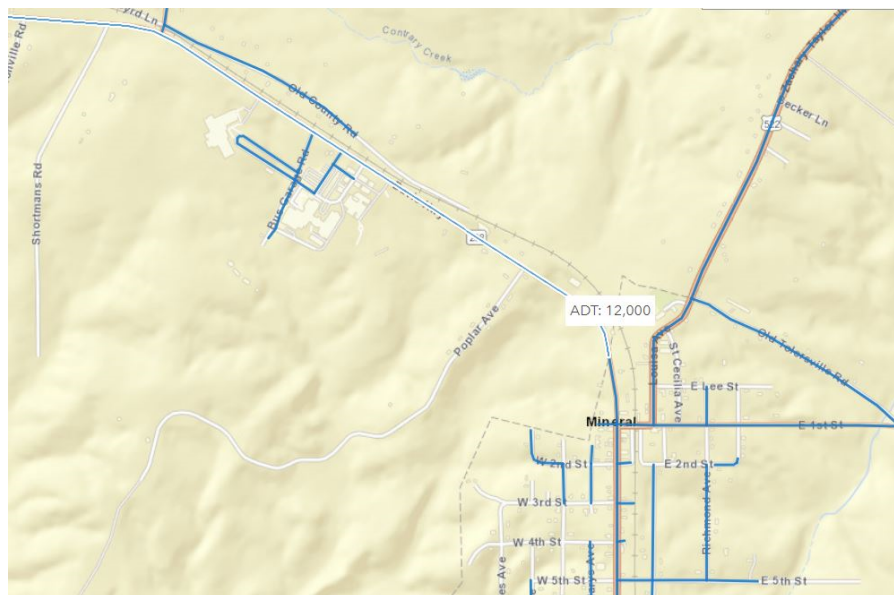
*This is representative of an event and wayfinding sign. This sign may be branded with elements corresponding to this location.*

## 12. Event and Wayfinding Sign in Mineral

Staff recommends placing an event and wayfinding sign in the Town of Mineral, pending coordination with the town and necessary approval. Staff will work with the sign vendor to determine a specific location based on safety and best visibility.

The information below offers a location overview. The sign number in column one of the table correlates with the ranking of the top 20 most trafficked road segments in the county.

Sign Number	Route Label	Street Name	Physical Jurisdiction Name	AADT	General Starting and End Points	Gateway Point?
5	VA 22, VA 208	Louisa Rd	Town of Mineral	12131	Between Shortmans Rd and E 1st St	N



*This is representative of an event and wayfinding sign. This sign may be branded with elements corresponding to this location.*

### 13. Event and Wayfinding Sign on Route 15

Staff recommends placing an event and wayfinding sign on Route 15. Staff will work with the sign vendor to determine a specific location based on safety and best visibility.

The information below offers a location overview. The sign number in column one of the table correlates with the ranking of the top 20 most trafficked road segments in the county.

Sign Number	Route Label	Street Name	Physical Jurisdiction Name	AADT	General Starting and End Points	Gateway Point?
9	US 15	James Madison Hwy	Louisa County	8025	Between E Green Springs Rd and 22	N



*This is representative of an event and wayfinding sign. This sign may be branded with elements corresponding to this location.*

## Year Three through Year Four Recommendations

Average daily traffic counts should be re-run and additional locations should be considered. Approximately 4-5 additional event signs may be installed per year if the TOT revenue allows for it. The table below represents signs to be installed in year one (blue and purple), and most likely to be installed in year two and three if the numbers continue to be in alignment (green).

Sign Number	Gateway Point?	Route Label	Street Name	Physical Jurisdiction Name	AADT	General Starting and End Points
1	Y	US 15	James Madison Hwy	Louisa County	25457	Between 64 and E Green Springs Rd
2		US 33, VA 22, VA 208	West Main St	Town of Louisa	17812	Between 33 and 208
3		54-1295	Camp Creek Pkwy	Louisa County	15013	Between 15 and End
4		VA 22, VA 208	Louisa Rd	Louisa County	12131	Near Airpark
5		VA 22, VA 208	Louisa Rd	Town of Mineral	12131	Between Shortmans Rd and E 1st St
6	Y	US 15, US 33	James Madison Hwy	Louisa County	10267	Between Orange/Louisa county line and 15/33 fork
7	Y	VA 208	New Bridge Rd	Louisa County	8752	Between New Bridge and Wares Crossroads
8	Y	VA 208	Courthouse Rd	Louisa County	8718	Between 64 and Main St
9		US 15	James Madison Hwy	Louisa County	8025	Between E Green Springs Rd and 22
10		US 15	James Madison Hwy	Louisa County	7978	Between 15/33 fork and 22
11		US 33, VA 22	West Main St	Town of Louisa	7302	Historic Main
12		US 33, US 522	Jefferson Hwy	Louisa County	7096	Between Cuckoo Rd and Pendelton Rd
13		US 522	Pendelton Rd	Louisa County	6110	Between 33 and 522
14	Y	US 522	Cross County Rd	Louisa County	6042	250 to 64 (Near Goochland Line)
15		US 33, VA 22	Louisa Rd	Louisa County	5763	Trevilians to Waldrop Church Rd
16		54-652	Kentucky Springs Rd	Louisa County	5668	New Bridge Rd to Sherewood Dr
17	Y	US 522	Cross County Rd	Louisa County	5014	64 to Gardners Rd
18		54-652	Kentucky Springs Rd	Louisa County	4837	Sherewood Dr to Johnson Rd
19	Y	US 522	Zachary Taylor Hwy	Louisa County	4801	Wares Crossroads to Spotsylvania Line
20	Y	US 33	Jefferson Hwy	Louisa County	4687	Hanover line to Willow Brook Rd

## Recommendations for Year Two and On

## Maintenance

This program may go into a maintenance mode starting in year four. The allocation in TOT funds will be adjusted accordingly.



*Designs will be approved separately at the Board's discretion.*

**Artwork Recommendation for Gateway Signs and Water Tower**



Design #3c - McCotter and Jones selection



*Designs will be approved separately at the Board's discretion.*



Design #3c - Water Tower, with white and dark blue outlines

*Designs will be approved separately at the Board's discretion.*



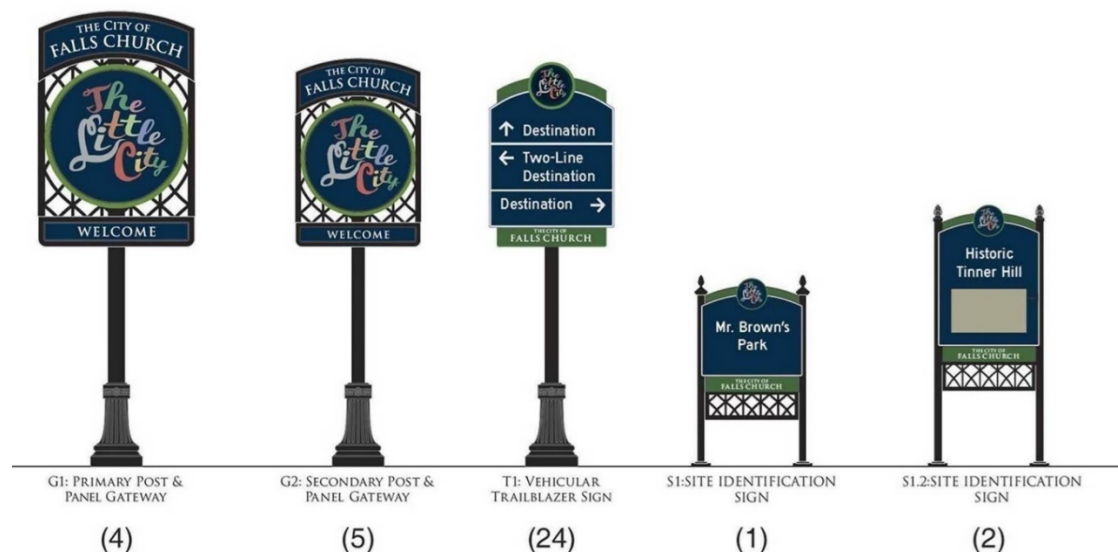
*May consider alternate  
metal finish to coordinate  
with gold text*



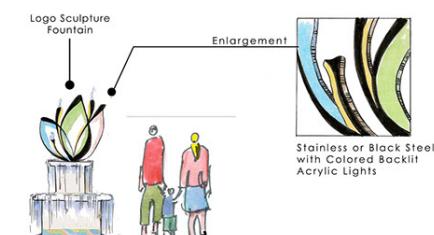
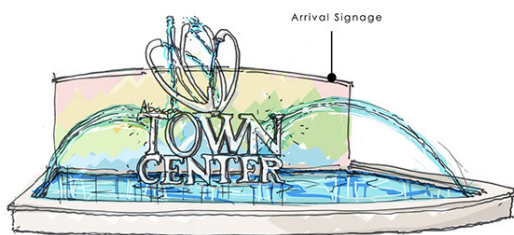
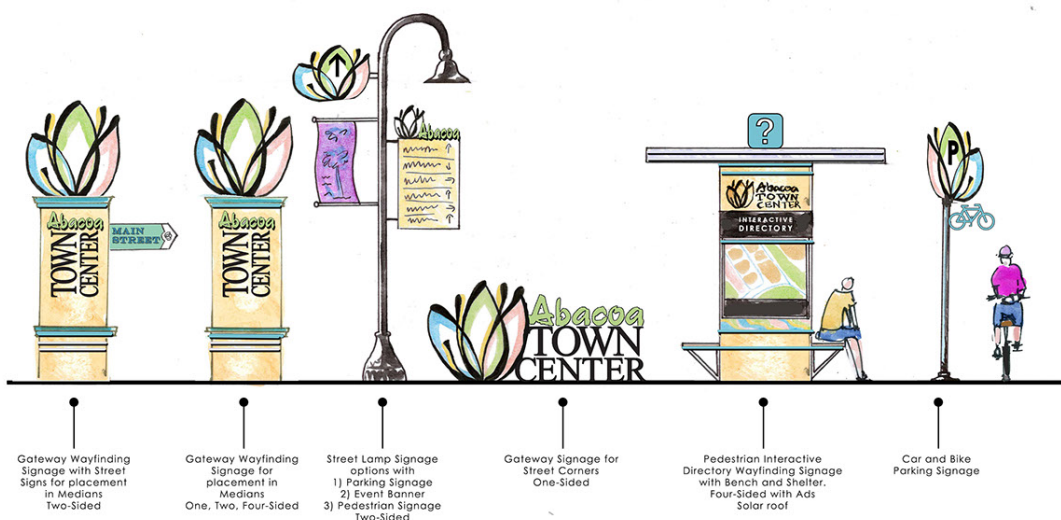
Design #3c - Small Gateway

# Appendix

## Example Signs



## FAMILY OF SIGNS





















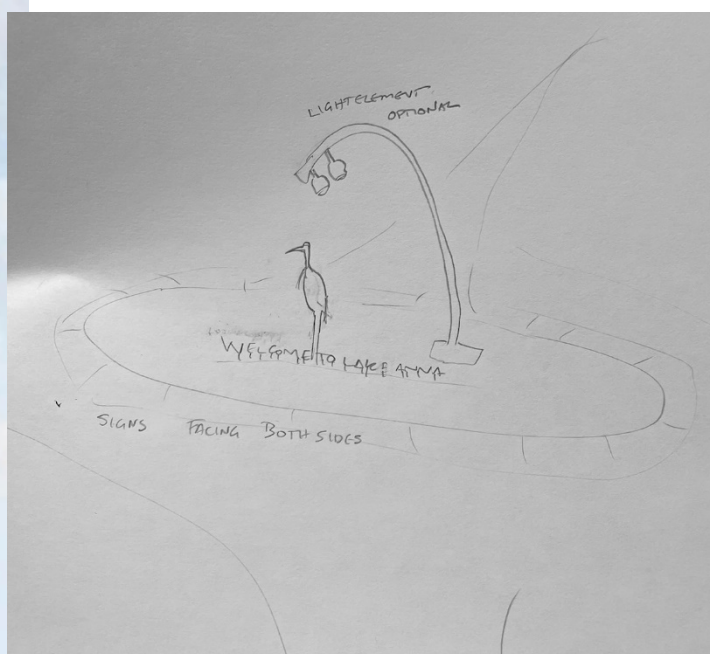




Photo by Gene Runion



## Visions for Growth

LAKE ANNA  
VIRGINIA



*Design included in January 2016 Report of Citizens Committee*

## National Academies Guide for Roundabouts, Chapter 14 (Artwork)



This PDF is available at <http://nap.nationalacademies.org/27069>



## CHAPTER 14

# Illumination, Landscaping, and Artwork

## Contents

14-2	14.1	General Illumination Considerations
14-2	14.1.1	Lighting Policies
14-3	14.1.2	Dark Sky Principles
14-3	14.2	Lighting Levels
14-3	14.2.1	Roundabouts on Streets with Continuous Lighting
14-4	14.2.2	Isolated Roundabouts (No Continuous Lighting on Any Approach)
14-5	14.2.3	Crosswalk Lighting
14-5	14.2.4	Transition Lighting
14-6	14.3	Illumination Equipment Type and Location
14-8	14.4	Landscaping
14-9	14.4.1	Landscaping Objectives
14-10	14.4.2	Central Island Landscaping
14-12	14.4.3	Median and Approach Landscaping
14-14	14.4.4	Sidewalk or Path Buffers
14-14	14.5	Art and Other Fixed Objects
14-18	14.6	References

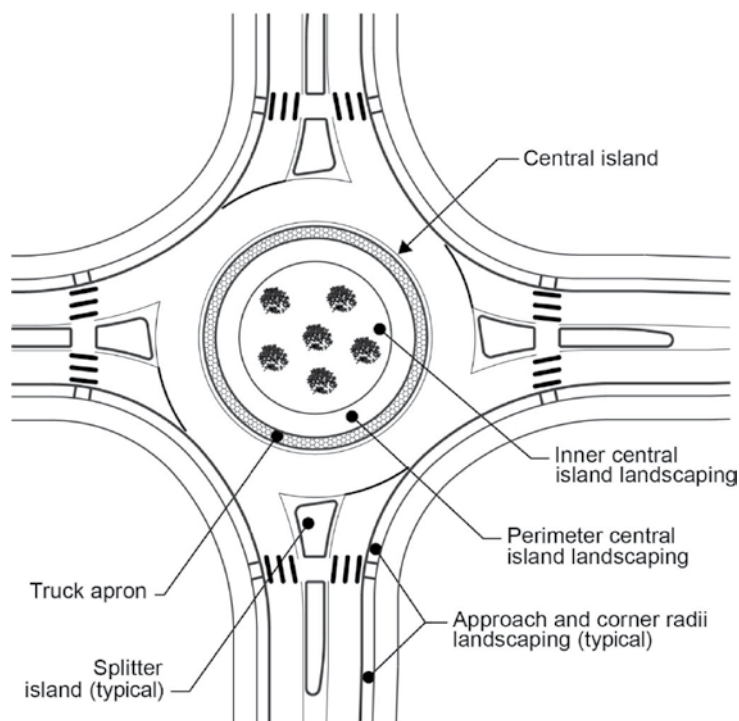


### 14.1.1 Landscaping Objectives

A landscaping plan consistent with the project context and type can help provide several benefits without sacrificing other design outcomes. Fundamentally, landscaping at a roundabout has several objectives:

- **Support intersection visibility on approach and maintain adequate sight distance.** Landscaping should allow drivers to observe the signing and shape of the roundabout as they approach, and it should provide adequate visibility for making decisions within the roundabout. While sight distance is often thought to be influenced only by static features, landscape and vegetation growth and maintenance can also temporarily affect sight distance.
- **Prevent excessive sight distance.** Excessive intersection sight distance can lead to higher vehicle speeds that increase crash risk and severity for all road users. Landscaping features indicate to approaching drivers that they cannot pass straight through the intersection. International evidence suggests it is advantageous to provide no more than the minimum required intersection sight distance on each approach (16). Practitioners should also note that mounding the central island can reduce headlights shining across the circle to opposing directions of travel.

**Exhibit 14.8. Landscaping zones at a roundabout.**



- **Help pedestrians who are blind or have low vision locate sidewalks and crosswalks.** The buffer strip beside a sidewalk or walking path is an essential wayfinding component for pedestrians who are blind or have low vision. Traversable walking surfaces versus non-traversable surfaces, such as soft landscaping or hardscaping, are effective components that support wayfinding (17).

If achieved, these landscaping objectives provide considerable benefit over a roundabout without such landscaping.

### 14.1.2 Central Island Landscaping

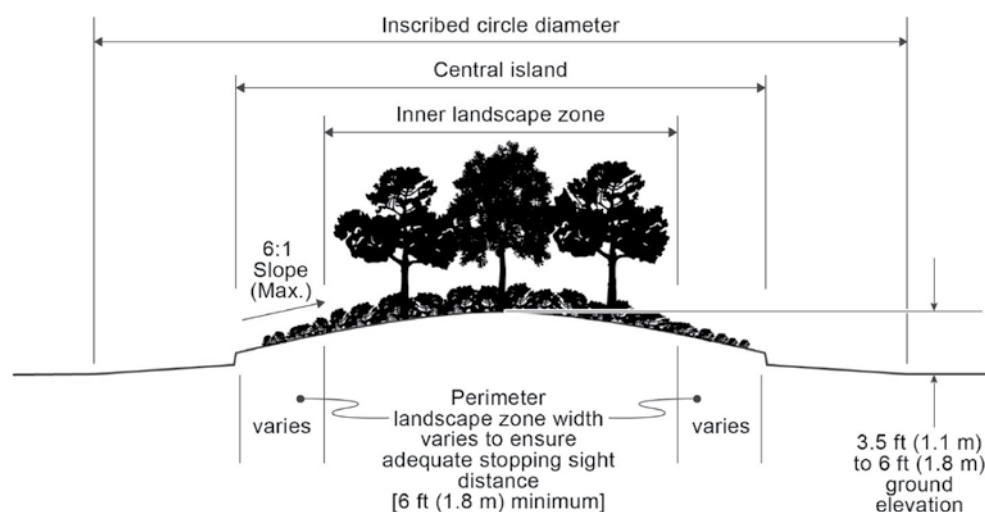
Within non-traversable central islands, landscaping can

- Improve intersection conspicuity,
- Promote lower speeds,
- Break the headlight glare of oncoming vehicles, and
- Focus driver attention to the left at the entry to look for conflicting vehicles.

Typically, different types of landscaping are selected for the inner and outer portions of the central island, as described in the following and depicted in Exhibit 14.9. They can be classified into the inner landscape zone and the perimeter landscape zone.

Within the inner landscape zone, landscaping can be strategically located and managed to limit the amount of excess intersection sight distance, help encourage slow speeds, and provide a terminal vista for supporting approach visibility and stopping sight distance. The perimeter portion of the central island can be landscaped with low-level shrubs, grass, or groundcover, which can help maintain stopping sight distance requirements for vehicles within the circulatory roadway as well as improve intersection sight distance for vehicles entering the roundabout. The planting zone width around the perimeter of the central island will vary depending on the size of the roundabout and the required sight triangles, as described in Chapter 9: Geometric Design Process and Performance Checks.

**Exhibit 14.9. Landscaping profile for non-traversable central island.**



SOURCE: Adapted from Wisconsin Department of Transportation (18).

Exhibit 14.10 illustrates an example of central island landscaping.

A roundabout with a larger diameter provides more opportunity for prominent placemaking or landscaping that can serve as a gateway feature. However, an agency may not be able to provide ongoing maintenance because of cost or other resource limitations. Practitioners need to consider maintenance when developing the landscape plan to inform the types and quantity of landscaping that might be needed. This includes needs for irrigation, drought tolerance, and frequency of required maintenance. As trees grow, they can affect sight distance triangles if not properly maintained. In northern climates, practitioners need to consider the salt tolerance of any plant material along with snow storage and removal practices. In addition, landscaping requiring watering may increase the likelihood of wet and potentially slippery pavement.

A domed or mounded central island can provide the same conspicuity and terminal vista benefits as landscaping but should not exceed a horizontal-to-vertical ratio of 6:1 (adapted from

**Exhibit 14.10. Example of central island landscaping.**



LOCATION: NE Lombard Street/Airport Way Frontage Road/PDX Economy Parking Lots, Portland, Oregon. SOURCE: Lee Rodegerdts.

the guidance for transverse slopes in the AASHTO Roadside Design Guide) (19). Exhibit 14.9 provides elevations and sloping for a mounded central island. Mounding can deflect errant drivers to the right and reduce the likelihood of a head-on collision while absorbing some of the energy of entry. However, a mounded central island without landscaping does not adequately deter drivers from occasionally driving onto or over the central island.

Illuminating features on the central island can also provide positive visual evidence of the roundabout. Lighting aimed at plantings and signs provides the necessary contrast for non-traversable areas of the roundabout. Eco-luminance is a concept that integrates lighting with vegetation by using lower mounting heights and reflected light from plants and retroreflective elements. The potential benefits of this approach include illuminating a roundabout using less energy and with improved aesthetics and positive contrast for all users (20).

For roundabouts with traversable central islands, central island landscaping is not an option. Exhibit 14.11 illustrates a retrofitted mini-roundabout that retained median landscaping even though the fully traversable central island does not provide landscaping opportunities.

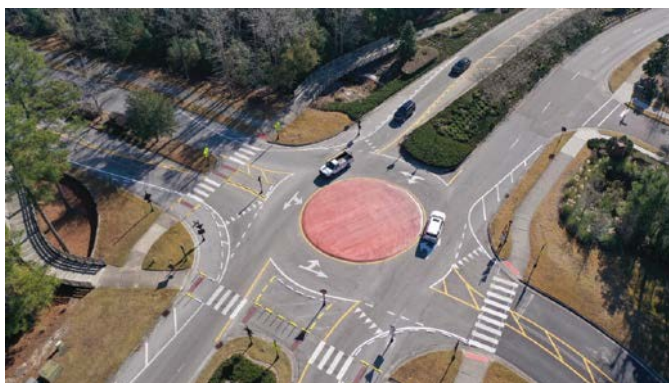
### 14.1.3 Median and Approach Landscaping

Landscaping on a roundabout's approaches can enhance safety by making the intersection a focal point (i.e., enhancing its visibility) and narrowing the visual field for approaching drivers. This creates a funneling effect that induces drivers to slow down on approach.

Landscaping at splitter islands is subject to different considerations than landscaping on the central island. Landscaping at splitter islands must avoid obstructing stopping sight distance to the crosswalk, yield signs, and the roundabout entrance, particularly if reverse curvature is present on an approach. However, median and splitter island landscaping can be used to help remove excess sight distance. As discussed in Chapter 9: Geometric Design Process and Performance Checks, splitter islands are within intersection sight distance triangles between entering and conflicting vehicles, and they frequently serve as part of bicyclist and pedestrian crossings. Exhibit 14.12 and Exhibit 14.13 provide examples where the vegetation in the splitter island is beginning to undesirably encroach on stopping sight distance and intersection sight distance, respectively.

Exhibit 14.14 provides an example of low-lying vegetation in the splitter island with no risk of obstructing sight distance. The size of the splitter islands and the location of the roundabout

**Exhibit 14.11. Example of roundabout with traversable central island and exterior landscaping.**



LOCATION: Brunswick Forest Parkway/Low Country Boulevard, Leland, North Carolina. SOURCE: Kittelson & Associates, Inc.

**Exhibit 14.12. Example of undesirable blockage of stopping sight distance on roundabout approaches.**



SOURCE: Larimer County, Colorado.

**Exhibit 14.13. Example of undesirable blockage of intersection sight distance at roundabout entry.**



LOCATION: La Jolla Boulevard/Midway Street, San Diego, California.  
SOURCE: Mark Lenters.

**Exhibit 14.14. Example of low vegetation in splitter island.**



LOCATION: Old Meridian Street/N Pennsylvania Street, Carmel, Indiana.  
SOURCE: Lee Rodegerdts.



**Exhibit 14.15. Example of low-lying vegetation providing a detectable buffer.**



LOCATION: Monterey Avenue/Causey Avenue, Clackamas, Oregon. SOURCE: Lee Rodegerdts.

are determining factors when assessing whether to provide landscaping within the splitter islands. Generally, low-growing landscaping is recommended within sight triangles on either side of the pedestrian crossing and between the crossing and the circulatory roadway.

#### 14.1.4 Art and Other Fixed Objects

In addition to landscaping, some agencies use the roundabout's central island as an opportunity to display local art or other gateway features. Communities often desire public art or other large aesthetic objects within the central island, including statues, fountains, monuments, and other gateway features for community enhancement. In some areas, a roundabout design can help define a community, township, or region by displaying a piece of art that represents local

**Exhibit 14.16. Example of embedded river rock being placed in the buffer.**



SOURCE: Fred Wismer.



heritage. Art can also aid placemaking, giving each roundabout in a community a distinct look. While the choice of art can sometimes spark debate due to differences in aesthetic tastes, it can also bring critically needed support to the project. Examples of artwork and other objects on the central island are shown in Exhibit 14.17 through Exhibit 14.22.

Including art and other fixed objects at roundabouts depends largely on the context of the roundabout. Any central island art or other objects need to be of a size and scale to be readily appreciated and observable from the outer perimeter of the intersection. The central island is not to include any inviting elements, such as benches or plaques, that might encourage a person to walk onto the central island for closer inspection. In addition, the central island features cannot

**Exhibit 14.17. Example of central island art.**



LOCATION: 14th Street/Galveston Avenue, Bend, Oregon. SOURCE: Lee Rodegerdts.

**Exhibit 14.18. Example of central island art.**



LOCATION: Gannett Avenue/Rittenhouse Street, Des Moines, Iowa. SOURCE: Lee Rodegerdts.

**Exhibit 14.19. Example of central island art.**



LOCATION: Monterey Avenue/Stevens Road, Clackamas, Oregon.  
SOURCE: Lee Rodegerdts.

#### Exhibit 14.20. Example of central island art.



NOTE: Boulders should be constructed of frangible materials. LOCATION: Carlsbad Boulevard/State Street, Carlsbad, California. SOURCE: Lee Rodegerdts.

#### Exhibit 14.21. Example of central island art.



LOCATION: Portage Road/Aspen Boulevard/Birch Street, Pemberton, British Columbia, Canada. SOURCE: Lee Rodegerdts.

affect the drivers circulating the roundabout. For example, fountains on the central island of a roundabout may be feasible, but maintenance, the potential for leaks, and the range of spray under windy conditions must be considered.

Fixed objects present a potential hazard to vehicles that depart from the roadway, and they become more critical as approach speeds increase. If fixed objects are placed on the central island, they need to be designed and located to minimize crash risk and severity. This is especially important in environments with higher approach speeds, where fixed objects may improve visibility from a distance but introduce the risk of a crash with the fixed object. Roundabouts may have different levels of entry channelization depending on site context and intersection geometry. For example, if speed control relies on the central island (rather than entry curvature and splitter island channelization), the likelihood of errant vehicles striking the central island may be greater. If used, fixed objects are to be placed within the inner landscape zone at a location where the roundabout's geometry deflects approaching vehicles away from the object, as discussed in Section 14.4. To the extent possible, frangible materials are to be used in the perimeter landscape zone.

#### Exhibit 14.22. Example of central island art.



LOCATION: Rehoboth Avenue/Grove Street/Columbia Avenue, Rehoboth Beach, Delaware. SOURCE: Lee Rodegerdts.

**BOARD OF SUPERVISORS  
COUNTY OF LOUISA  
RESOLUTION**

At a regular meeting of the Board of Supervisors of the County of Louisa held in the Louisa County Public Meeting Room at 5:00 PM on the 20th day of October 2025, at which the following members were present, the following resolution was adopted by a majority of all members of the Board of Supervisors, the vote being recorded in the minutes of the meeting as shown below:

---

<b>RESULT:</b>	
<b>MOVER:</b>	None
<b>SECONDER:</b>	None
<b>AYES:</b>	None
<b>NAYS:</b>	None
<b>ABSTAIN:</b>	None

---

**A RESOLUTION TO ADOPT THE COUNTY'S 2026 LEGISLATIVE PLATFORM**

**WHEREAS**, the County adopts a legislative platform on an annual basis in an effort to inform and advocate on behalf of the citizens of Louisa during the upcoming session of the Virginia General Assembly; and

**WHEREAS**, working in conjunction with the Virginia Association of Counties, the Thomas Jefferson Planning District and similar entities, the attached platform has been developed for the 2026 session of the General Assembly; and

**WHEREAS**, it is anticipated that this platform will be presented to and discussed with the County's state representatives in the General Assembly, and that future modification may be necessary based on those activities occurring in session.

**NOW, THEREFORE, BE IT RESOLVED**, on this 20th day of October 2025, that the Louisa County Board of Supervisors hereby approves its legislative platform with the understanding that further modification may be required.

A Copy, teste:

---

Christian R. Goodwin, Clerk  
Board of Supervisors  
Louisa County, Virginia

**Duane A. Adams**  
Chairman  
Mineral District

**Fitzgerald A. Barnes**  
Patrick Henry District

**Christopher C. McCotter**  
Cuckoo District

**Rea T. Williams, Jr.**  
Jackson District



## **The County of Louisa**

1 Woolfolk Avenue  
Louisa, Virginia 23093  
[www.louisacounty.gov](http://www.louisacounty.gov)  
(540) 967-0401

**Tommy J. Barlow**  
Vice Chairman  
Mountain Road District

**Rachel G. Jones**  
Green Springs District

**H. Manning Woodward**  
Louisa District

**Christian R. Goodwin**  
County Administrator

### **DRAFT LEGISLATIVE PRIORITIES – 2026 SESSION OF THE VIRGINIA GENERAL ASSEMBLY**

ADOPTED XX/XX/XXXX

The following legislative priorities have been adopted by the Louisa County Board of Supervisors for the upcoming session of the Virginia General Assembly.

#### Rural Preservation and Local Zoning Control

The preservation of rural lands and open space is a top priority for Louisa County, and local control over land use is a vital tool in this effort. The County firmly supports maintaining local control over land use and associated decisions. Local governments are the closest and most accessible form of government for their citizens, and are more connected with the land use issues and associated challenges facing their communities. As such, localities are best positioned to undertake planning and land use decisions. The Commonwealth should staunchly resist preempting or circumventing land use authorities and maintain/support for local authority in this regard.

#### Broadband

Internet has become a necessity, yet citizens in many localities have insufficient connectivity. Louisa was the first locality in the region to partner with multiple utility providers to provide end-user fiber on a County-wide basis, and the County supported the effort with a commitment of up to \$15 million in local dollars.

The County supports state (and federal) efforts to offset further funding requirements and to bolster cooperative efforts (among utility providers and other entities) and concerns such as easement usage associated with deployment.

#### State Funding Levels and Flexibility

The Commonwealth has funding responsibilities for several local services such as law enforcement (through the State Compensation Board) and education (through the Standards of Quality). In many cases, localities supplement this funding, and in some cases that supplement is significant. In Louisa, the state funds less than half of the deputy positions in the Sheriff's Office. When the state provides salary increase funding, it calculates the state funding amount using the number of state-funded positions, but sometimes compels the same increases for non-state funded positions. This is an unfunded mandate.

It is requested that the state allow flexibility in the application of state revenues (Compensation Board and otherwise) for compensation increases across all positions. Local governing bodies would have the choice (and therefore bear the responsibility for their decision) to either match the



state amount for all positions or to spread state funding across all positions.

The County also urges the state to continue efforts to increase funding for compensation board-funded and Standards of Quality-funded positions and functions.

#### State Library Funding

State aid for public libraries in the Commonwealth has not been fully funded since 2001. Libraries rely on this funding for books, media, and digital content. Progress toward full funding has been made over the past several years and year two of the governor’s biennial budget includes full state funding. The County supports this effort.

#### Funding for Dolly Parton Imagination Library

The Dolly Parton Imagination Library is a book gifting program that provides free books to children from birth to the age they enter school. The state has provided support for the program, which has an active and impactful presence in Louisa County. The fiscal year state funding in 2026 is \$1.15M, down from \$1.65M in the prior fiscal year, and this reduction has the potential to materially impact the program. The County supports restoration of state funding to its previous level.

#### Buoy Maintenance and Hydrilla Treatment on Public Waters

The Lake Anna Advisory Committee (LAAC) is responsible for buoys on the public waters of Lake Anna, and also treats the lake for hydrilla, an invasive and submerged aquatic weed which can clog waterways, damage infrastructure, and reduce flows. With regard to buoys, the Department of Wildlife Resources (DWR) compels ongoing maintenance and standards for placement. The presence of hydrilla is a statewide issue, and mitigation in each body of water plays an important role in minimizing transference to other resources.

The costs associated with buoy maintenance and hydrilla mitigation are below. The County requests state support for funding of these efforts.

	Year										10 Year	Annual
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total	Average
<b>Buoys</b>	\$ 8,877	-	1,716	4,535	5,177	3,579	4,591	3,206	4,062	4,924	40,667	4,067
<b>Hydrilla</b>	\$ -	7,732	4,654	3,695	7,050		1,758	1,694		15,620	42,203	5,275

#### Freshwater Harmful Algae Blooms

The County is home to Lake Anna, the third largest freshwater lake in Virginia. The lake has experienced Harmful Algae Blooms (HAB) over the past several years. HAB’s are also materially impacting other bodies of water in the Commonwealth, including Lake Gaston and the James River. HAB alerts have a material impact on public usage of our natural assets and this in turn impacts economic assets which rely thereon. These impacts include tourism-based operations such as vacation rentals, restaurants, marinas, and many related offerings. Costs to mitigate HAB in Lake Anna have been estimated at ~\$20M, and the County is grateful for the past funding support by General Assembly. Ongoing support in future years is requested to combat this issue.

Furthermore, freshwater monitoring in the state is minimally funded and decentralized. The County supports state efforts to formalize freshwater monitoring and adequately fund the same to keep public waters safe and protect those enjoying these resources.

#### Equal Revenue Authority

The County of Louisa gratefully acknowledges prior efforts by the General Assembly to address revenue generation inequalities, and fully supports further county rights to raise the same revenues as cities.

#### Jail Costs

Louisa County is a member jurisdiction of the Central Virginia Regional Jail (CVRJ) and is grateful for the recent increases in jail per diem rates approved by the General Assembly. Actual daily costs are nonetheless still significantly higher than reimbursement levels, and the County supports further improvements.

To offset future surprises and to fairly share future cost increases, the County supports continued increases in cost sharing, or indexing per diem costs as a fixed percentage of the actual statewide daily expense average as set forth by the state in the annual Jail Cost Report.

#### Small Modular Reactors

Virginia is a leader in clean energy production with over 30% of the state's power based on zero emission nuclear generation. Nuclear power provides reliable, competitively priced electricity to consumers in the Commonwealth, and low energy costs play a critical role in maintaining Virginia's stature as an attractive location for business. The Commonwealth is also home to numerous facilities and operations in the nuclear energy sector including BWX Technologies (engineering), Framatome (industrial computing and regulatory compliance), Newport News Shipbuilding and many others. These entities sustain thousands of jobs throughout the Commonwealth which support Virginia families, generate substantial tax dollars, and trigger beneficial relationships with higher education in the state to train the future nuclear workforce.

Dominion Energy operates the North Anna Nuclear Power Station in the County, and has set "net zero" emissions goals for its overall generation portfolio. Achieving these goals represents a substantial benefit to the environment and will require diversification of generation resources beyond that which is achievable by wind, solar, and energy storage alone. Additional nuclear generation represents a viable path forward in this important effort. Small Modular Reactors (SMR) represent an innovative, safe alternative to traditional nuclear power stations. Ranging from 50-300MW and fabricated in a factory environment, SMR's incorporate advanced features including scalable output and safe shutdown even in the absence of operator action, and their reduced complexity results in lower infrastructure requirements. HB894 (2022) directed the Department of Energy to study the development of SMR's and convene a stakeholder group for "promoting the development of advanced small modular reactors in the Commonwealth." Louisa County supports this effort.

#### Development Road Reviews

The Virginia Department of Transportation (VDOT) formerly provided reviews of the internal roads, entrances, and related transportation aspects of development proposals. Following an opinion from the state's Attorney General, this practice was discontinued and localities must now have internal/contract staff to perform these functions. The County supports state efforts to move funding from VDOT to localities to support this increased workload.

#### Dog and Cat License Requirements

The Commonwealth compels licensure of dogs and cats in § 3.2-6524 of the Code of Virginia as part of efforts to require rabies vaccinations. The County believes the rabies vaccination requirement can be met without requiring a license, which compels local effort and administrative resources. The County supports efforts to maintain vaccination requirements without compelling the license process.

## PERFORMANCE AGREEMENT

### CLOUD COMPUTING CLUSTER INFRASTRUCTURE GRANT PROGRAM

**THIS PERFORMANCE AGREEMENT** (this “Agreement”), dated as of the \_\_\_\_ day of \_\_\_\_, 2025, made by and among the **COUNTY OF \_\_\_\_\_, VIRGINIA** (the “Locality”), and the **VIRGINIA ECONOMIC DEVELOPMENT PARTNERSHIP AUTHORITY**, a political subdivision of the Commonwealth (“VEDP”), and **AMAZON DATA SERVICES, INC.**, a Delaware company authorized to transact business in the Commonwealth (the “Company”), and provides:

#### Recitals

The Commonwealth, in consideration of the Company’s intentions regarding Capital Investment and New Full-Time Jobs, as such capitalized terms are defined below, wishes to offer certain incentives under the Cloud Computing Cluster Infrastructure Grant Program under the Act (“the Program”) to be used directly for the development of data centers in the Eligible Localities, including the Locality. The Program consists of grants to be paid to the Company from the Fund (the “Grant”) that are intended to pay or reimburse the Company for (i) Infrastructure Costs related to the construction and support of facilities and (ii) costs for workforce development, recruiting, and training based on the amount of Capital Investment made and New Full-Time Jobs created, as set forth in a separate Memorandum of Understanding between the Company, the Commonwealth of Virginia, and VEDP (the “Memorandum”). Such Grants are contingent on the commitment of a local match from the Eligible Locality in which each data center is located of at least twice the amount of Grants from the Cloud Computing Cluster Infrastructure Grant Fund created by the Act (“the Fund”) provided to the Company for Capital Investment and New Full-Time Jobs in the applicable Eligible Locality. This Agreement memorializes the Locality’s contribution to the Local Match.

On or about December 1, 2023, the Locality and the Company entered into the Economic Development Local Performance Agreement, in which the Locality agreed to provide the Company with certain grants based on a percentage of the increase in tax revenue generated by the Company’s development of data centers in the Locality (the “Local Grants”). The Locality, VEDP, and the Company intend for the Local Grants to contribute to the Local Match.

The stimulation of the additional tax revenue and economic activity to be generated by the Capital Investment and New Full-Time Jobs constitute a valid public purpose for the expenditure of public funds and is the animating purpose for the Grant.

NOW THEREFORE, in consideration of the foregoing and other good and valuable consideration, receipt of which is hereby acknowledged, the Company, the Locality, and VEDP agree as follows:

#### **Section 1.     Definitions.**

As used in this Agreement:



“Act” means Chapters 671 and 678 of the 2023 Acts of Assembly of the Commonwealth of Virginia that codified the Program at Chapter 22.21 (§ 59.1-284.42) of Title 59.1 of the Code of Virginia, as such legislation may be amended or supplemented.

“Agreement” has the meaning set forth in the preamble.

“Annual Report” means the annual written report, including the application for earned Grant Payments, to be filed by the Company with the Secretary, as described in Section 4 of the Memorandum.

“Average Annual Wage” means, for any calendar year, the quotient of (i) the annualized salary (defined as “wages” under Virginia Code §60.2-229 exclusive of benefits) payable to persons holding New Full-Time Jobs for such calendar year, divided by (ii) the number of New Full-Time Jobs in place as of the end of such calendar year.

“Capital Investment” means an investment by or on behalf of a qualified company incurred on or after January 1, 2023, in real property, tangible personal property, or both, at a Facility that are properly chargeable to a capital account or would be so chargeable with a proper election.

“Construction Costs” means any Capital Investment, except for the purchase of land, made by or on behalf of the Company in real or tangible personal property to develop or support a data center in an Eligible Locality. Construction Costs include Infrastructure Costs.

“Eligible Locality” means a locality identified in the Memorandum. The Locality is an Eligible Locality.

“Facility” means one or more buildings, group of buildings, and ancillary facilities and equipment that are located in the Locality and that are owned, occupied, or otherwise operated by or for the Company for data center and cloud computing cluster operations.

“Final Local Match Report” means the final Local Match Report to be submitted by the Locality pursuant to Section 4(b).

“Fund” has the meaning set forth in the Recitals.

“Grant” has the meaning set forth in the Recitals.

“Grant Payments” means payments paid from the Fund.

“Infrastructure Costs” includes costs related to fiber, water, wastewater, and stormwater facilities, gas pipelines; electrical transmission and distribution lines; and site clearing, grading, and other improvements to support the construction and development of the Facility.

“Economic Development Local Performance Agreement” means the agreement entered into between the Company and the Locality on December 1, 2023, setting forth the specific details related to the Company’s planned investment and job creation in the Locality and the Locality’s provision of the Local Grants to the Company. Such Economic Development Local Performance Agreement is attached hereto as Exhibit A.

“Local Grants” has the meaning set forth in the recitals.

“Local Match” means the funds committed by the Locality to the Company related to the construction and operation of a Facility, including by cash grants such as Local Grants, or via the expenditure of local funds for Infrastructure Costs. The Local Match shall be at least twice the amount provided from the Fund by the Commonwealth to the Company related to the construction of, and creation of New Full-Time Jobs at, a Facility in the Locality. Expenditures by the Locality certified by the Secretary as Infrastructure Costs incurred by the Locality shall be counted toward the Local Match obligation.

“Local Match Report” means the annual Local Match Report to be submitted by the Locality pursuant to Section 3.

“Maintain” means the New Full-Time Jobs created pursuant to the Memorandum that continue without interruption from the date of creation through the last day of the calendar year that immediately precedes the date of submission of each respective Annual Report. Positions for the New Full-Time Jobs will be treated as Maintained during periods in which such positions are not filled due to (i) temporary decreases in the Company’s employment levels (so long as there is active recruitment for open positions), (ii) strikes, and (iii) other temporary work stoppages.

“MEI Commission” means the MEI Project Approval Commission established pursuant to Chapter 47 (§ 30-309 et seq.) of Title 30 of the Code of Virginia.

“Memorandum” has the meaning set forth in the recitals.

“New Full-Time Job” means job positions created on or after January 1, 2023, but prior to July 1, 2040, in which the employee of a Company works at a Facility for which the standard fringe benefits are provided by the Company for the employee, and for which the Average Annual Wage is at least one and one-half times the prevailing average wage of the Locality. Each New Full-Time Job must require a minimum of either (i) 35 hours of an employee’s time per week for the entire normal year of the Company’s operations, which “normal year” must consist of at least 48 weeks, or (ii) 1,680 hours per year. Seasonal or temporary positions shall not qualify as New Full-Time Jobs. Positions created after January 1, 2023, by contractors that are dedicated full-time to providing operational services after the opening of a Facility may constitute New Full-Time Jobs of the Company but shall not exceed 20 percent of the number used to meet any performance criteria for the creation of New Full-Time Jobs. A position created when a job function is shifted from an existing location in the Commonwealth to a new Facility shall qualify as a New Full-Time Job if the Company certifies that it has hired a new employee or contractor to fill substantially the same job at an existing location as that performed by the transferred position. New Full-Time Jobs shall be in addition to the full-time jobs that the Company had in the Commonwealth as of January 1, 2023.

“Performance Date” means July 1, 2040.

“Program” has the meaning set forth in the Recitals.

“Secretary” means the Secretary of Commerce and Trade for the Commonwealth, or his or her designee.

## **Section 2. Cloud Computing Cluster Infrastructure Grant Program; Generally.**

(a) Company as a Qualified Company. The MEI Commission endorsed the Company at its meeting on December 13, 2022, to receive Grant Payments from the Fund in the amounts set forth in the Memorandum, and the General Assembly approved the Company's eligibility for the award of such Grant Payments in the General Appropriation Act adopted during the 2023 Special Session I (Item 113 of Chapter 1 of the 2023 Acts of Assembly, Special Session I). The Company is eligible to receive a maximum aggregate Grant from the Commonwealth of \$140,000,000.

On the date of this Agreement, the parties acknowledge and agree that the Company is a qualified company and the Locality is an Eligible Locality, both as described in the Act.

(b) Performance Agreement. The parties intend that this Agreement meet the requirement in the Act that there be a performance agreement to set forth the Local Match regarding each Eligible Locality and between the Company, such Eligible Locality, and VEDP.

(c) Local Match. The Locality will provide the Local Grants pursuant to the Economic Development Local Performance Agreement, and the Local Grants will count towards the Local Match. Subject to the following sentence and Section 3(c), the Local Match will match the Grant Payments in an amount equal to at least twice the amount of the Grants paid by the Commonwealth for Construction Costs invested and New Full-Time Jobs Created and Maintained. This Agreement does not (i) create any additional payment obligations by the Locality to the Company separate from those set forth in the Economic Development Local Performance Agreement; or (ii) limit the amount of the Local Grants or any other obligation of the Locality or the other Eligible Localities under the respective Economic Development Local Performance Agreements.

### **Section 3. Reporting of Local Match Amount.**

(a) Annual Local Match Report. On or before April 1 of each year, the Locality shall submit a Local Match Report to VEDP and the Company stating the amount, if any, of (i) the amount of Local Match provided by the Locality in the calendar year immediately preceding the date of submission of each respective Annual Report, (ii) the aggregate amount of Local Match provided by the Locality through the prior December 31, and (iii) if applicable, the amount of Infrastructure Costs incurred by the Locality and certified by the Secretary, which amount will be counted towards the Local Match.

(b) Final Local Match Report. No later than October 1, 2040, the Locality shall file its Final Local Match Report to VEDP and the Company, stating the total amount of Local Match provided to the Company through July 1, 2040.

(d) Final Certification. After the Company submits its Final Annual Report pursuant to (and as defined in) the Memorandum, VEDP shall calculate the total amount of Grant Payments made by the Commonwealth to the Company for Construction Costs made and New Full-Time Jobs Created and Maintained in the Locality and confirm whether the total Local Match equals at least twice the total amount of the Grant Payments. If the total Local Match is not at least twice the amount of the Grant Payments, the Company may be required to repay a portion of the Grants to the Commonwealth, pursuant to and subject to the terms set forth in Section 6 of the Memorandum.

**Section 4.     Notices.**

Formal notices and communications between the parties will be given by (i) personal service, (ii) delivery by a reputable document delivery service that provides a receipt showing date and time of delivery, or (iii) mailing utilizing a certified or first-class mail postage prepaid service of the United States Postal Service that provides a receipt showing date and time of delivery. Notices and communications personally delivered or delivered by document delivery service will be deemed effective upon receipt. Notices and communications mailed will be deemed effective on the second business day following deposit in the United States mail. Such written notices and communications will be addressed to:

if to the Company, to:

Amazon Data Services, Inc.  
P.O. Box 81226  
Seattle, Washington 98108  
Email: [contracts-legal@amazon.com](mailto:contracts-legal@amazon.com)  
Attention: General Counsel

Amazon Data Services, Inc.  
410 Terry Ave. N  
Seattle, Washington 98109  
Email: [AWS-econ-dev@amazon.com](mailto:AWS-econ-dev@amazon.com)  
Attention: Infrastructure Global Expansion,  
Economic Development

if to the Locality, to:

County of Louisa  
1 Woolfolk Avenue  
Louisa, Virginia 23093  
Attention: County Administrator

with a copy to:

County of Louisa  
1 Woolfolk Avenue  
Louisa, Virginia 23093  
Attention: County Attorney

if to VEDP, to:

Virginia Economic Development Partnership  
One James Center, Suite 900  
901 East Cary Street  
Richmond, Virginia 23219  
Email: [ceo@vedp.org](mailto:ceo@vedp.org)  
Attention: President and CEO

with a copy to:

Virginia Economic Development Partnership  
One James Center, Suite 900  
901 East Cary Street  
Richmond, Virginia 23219  
Email: [generalcounsel@vedp.org](mailto:generalcounsel@vedp.org)  
Attention: General Counsel

Each party may change the address for service of notice upon it by a notice in writing to the other parties hereto.

**Section 5.     Miscellaneous.**

(a) Entire Agreement; Amendments. This Performance Agreement and the Economic Development Local Performance Agreement attached hereto constitute the entire agreement among the parties as to the subject matter contained herein. This Agreement may not be amended or modified, except in writing, signed by each of the parties hereto. This Agreement shall be binding upon and inure to the benefit of the parties hereto and their respective successors and assigns. The Company may not assign its rights and obligations under this Agreement without the prior written consent of the Locality and VEDP, except that such consent will not be required if the assignment is to an affiliate or in connection with any merger, reorganization, sale of all or substantially all of the Company's assets or any similar transaction, so long as prompt written notice is provided to the Locality and VEDP.

(b) Governing Law; Venue. This Agreement is made, and is intended to be performed, in the Commonwealth and shall be construed and enforced by the laws of the Commonwealth. Jurisdiction and venue for any litigation arising out of or involving this Agreement shall lie in the Circuit Court of the City of Richmond, and such litigation shall be brought only in such court. With respect to any proceeding or action arising out of or in any way related to this Agreement (whether in contract, tort, equity or otherwise) the parties knowingly, intentionally and irrevocably waive their right to trial by jury. To the fullest extent permitted by law, no party shall be liable for any indirect, incidental, special, punitive, exemplary or consequential damages.

(c) Counterparts. This Agreement may be executed in one or more counterparts, each of which shall be an original, and all of which together shall be one and the same instrument.

(d) Severability. If any provision of this Agreement is determined to be unenforceable, invalid or illegal, then the enforceability, validity and legality of the remaining provisions will not in any way be affected or impaired, and such provision will be deemed to be restated to reflect the original intentions of the parties as nearly as possible in accordance with applicable law.

(e) Effective Date; Amendment of Act. The effective date of this Agreement shall be December 1, 2024. If the Act, as amended by the General Assembly, contains provisions that are additional to or in conflict with the provisions of this Agreement, the Company, Locality, and VEDP will endeavor to amend this Agreement to include or modify provisions to the end that this Agreement will be in conformity with the Act. To the extent any inconsistency between the Act and this Agreement exists, the terms of the Act shall control.

(f) Confidential and Proprietary Information. Any confidential and proprietary information made available by the Company or an affiliate shall be maintained as confidential by the Locality and VEDP to the maximum extent permitted by law. The Company understands that this Agreement is non-proprietary information and any amount of Local Match reported pursuant to this Agreement related to Grant Payments is non-proprietary, and both are subject to disclosure by the Locality and VEDP. Notwithstanding the foregoing, prior to any disclosure pursuant to a request for information under the Virginia Freedom of Information Act, the Locality or VEDP shall notify the Company as soon as reasonably possible and, at the same time, provide the Company with a copy of any intended disclosure and allow the Company sufficient time to provide

comments to the intended disclosure or seek a protective order or other similar recourse. The parties will work together in good faith to agree on the proposed wording of any disclosure.

(g) Attorney's Fees. Attorney's fees shall be paid by the party incurring such fees.

(h) Dispute Resolution. In the event of any dispute, controversy or claim of any kind or nature arising under or in connection with this Agreement (including (i) disputes as to the creation, validity, or interpretation of this Agreement or (ii) the existence or amount of any Grant Payment (a "Dispute")), then upon the written request of either party, each of the parties will appoint a senior representative whose task it will be to meet for the purpose of endeavoring to resolve the Dispute. The representatives will meet as often as the parties reasonably deem necessary in order to gather and furnish to the others all information with respect to the matter in issue which the parties believe to be appropriate and germane. Such representatives will discuss the Dispute and will negotiate in good faith in an effort to resolve the Dispute without the necessity of any formal proceeding. The specific format for such discussions will be left to the discretion of the representatives but may include the preparation of agreed upon statements of fact or written statements of position furnished to the other parties.

(i) Force Majeure. Notwithstanding the foregoing provisions of this Agreement, if the Locality does not achieve a target or take any action required under this Memorandum because of an "Event of Force Majeure" (as defined below), the time for achieving the applicable target or taking such action will be extended day-for-day by the delay caused by the Event of Force Majeure. "Event of Force Majeure" means without limitation, any of the following: acts of God; strikes, lockouts or other labor or industrial disturbances (whether or not on the part of agents or employees of any Party); act of public enemies; orders, law, regulation, or other action of any kind of the government of the United States of America or of the Commonwealth or any of their respective departments, agencies, political subdivisions or officials, or any civil or military authority, including, but not limited to war; sabotage; blockage; embargo; failure or inability to secure materials, supplies, or labor through ordinary sources; civil disturbance; terrorist act; power outage; windstorm; insurrections; riots; epidemics; pandemics; quarantine; landslides; lightning; earthquakes; fires; hurricanes; tornadoes; storms; floods; washouts; droughts; or other casualty; arrests; restraint of government and people; civil disturbances; explosions; breakage or accident to machinery, transmission pipes or canals not caused by the Company; insufficient or unavailable utilities; partial or entire failure of utilities; or any other cause or event not reasonably within the control of the Company.

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**IN WITNESS WHEREOF**, the parties hereto have executed this Agreement as of the date first written above.

**COUNTY OF LOUISA**

By \_\_\_\_\_  
Name: Christian Goodwin  
Title: County Administrator  
Date: \_\_\_\_\_

**VIRGINIA ECONOMIC  
DEVELOPMENT PARTNERSHIP  
AUTHORITY**

By \_\_\_\_\_  
Name: Jason El Koubi  
Title: President and Chief Executive  
Officer  
Date: \_\_\_\_\_

**AMAZON DATA SERVICES, INC.**

By \_\_\_\_\_  
Name: \_\_\_\_\_  
Title: \_\_\_\_\_  
Date: \_\_\_\_\_

Exhibit A: Economic Development Local Performance Agreement



# COUNTY OF LOUISA

## MEMORANDUM

**FROM:** Eleni Rackley/ Administrative Assistant

**SUBJECT:** Board Appointments

**DATE:** October 6, 2025, for October 20, 2025, Board Meeting

The following is a list of Board Committee and Commission appointments that are either **vacant** or have **terms expiring**. Individual names in parenthesis previously/currently serve in the position and may wish to be reappointed. Please let me know if you have any questions. Thank you.

Board Name/Description	Term Length	Frequency/Times of Meetings	Vacancies/Upcoming Expirations (previous/current appointee)
<b><u>Board of Building Appeals</u></b> Hears appeals of decisions made by the Building Official relative to the Virginia Uniform Statewide Building Code.	Indefinite	Members meet as requested.	<b>VACANT</b>
<b><u>Board of Equalization</u></b> <i>The Board of Equalization shall hear all complaints and objections to real estate assessments from the taxpayer or his agent. The Board shall hear and give consideration to such complaints and equalize such assessments and, moreover, the Board is charged with the especial duty of increasing as well as decreasing assessments. The Board's main charge is the equalizing of real estate assessments.</i>	Serves a three (3) year term	Members meet as requested.	<b>VACANT</b> <b>VACANT</b>



<p><b><u>Board of Zoning Appeals</u></b> The establishment and organization of the Louisa County Board of Zoning Appeals or BZA is established in the Code of Virginia, Section 15.2-2308. The powers and duties of the BZA are also outlined in the Code of Virginia, Section 15.2-2309.</p>	<p>Serves a five (5) year term.</p>	<p>Members meet as required for zoning appeals.</p>	<p>VACANT</p> <p>VACANT</p> <p>VACANT (Second Alternate )</p>
<p><b><u>Commission on Aging</u></b> promotes quality of life for all elderly persons and ensures their needs are included in County planning and development.</p>	<p>Serves a four (4) year term</p>	<p>Members meet on the first Wednesday of every month at 10 a.m.</p>	<p>VACANT-Mineral District (unexpired term 10/16/25)</p> <p>VACANT- Mineral District</p> <p>VACANT -Jackson District (unexpired term 04/09/28)</p>
<p><b><u>Human Services Advisory Board</u></b> This is an advisory board that monitors the formulation and implementation of social welfare programs in the county and advises the director on program and policy matters. Members serve as advocates for the Department of Human Services with the community, the Board of County Supervisors, and the State, seeking information regarding department services and the community, and as liaisons between the community and the Board of County Supervisors. The board also sets policy regarding the broad focus for the Department of Human Services.</p>	<p>Serves a four (4) year term to run concurrent with the term of the Board of Supervisor's member making the appointment and no more than two (2) consecutive terms.</p>	<p>Members meet on the second Thursday of every even-numbered month at 3:30 pm.</p>	<p>George Burkett – Term Expiring 12/04/25</p> <p>Tina Schweikart- Term Expiring 11/01/25</p>

<p><b><u>MACAA</u></b>  The MACAA Board of Directors is responsible as the legal and policy making entity of the organization. MACAA is the antipoverty agency serving Albemarle County along with the City of Charlottesville, Fluvanna, Louisa and Nelson Counties. The Board is responsible for (a) identifying community needs, (b) establishing agency goals and objectives, (c) approving program plans and priorities (d) determining personnel, fiscal and program policies, (e) approving proposals for funding support, (f) ensuring compliance with funding regulations, and (g) employing the Executive Director.</p>	There are no term limits	Members meet on the third Thursday of every month.	VACANT (filling unexpired term)
<p><b><u>Management Oversight Group (MOG)</u></b>  An advisory body for matters concerning the provisions of Fire and EMS services to the Fire and EMS Chief and the Board of Supervisors; strives to enhance the quality of services provided by the Fire and EMS in Louisa County.</p>	Serves a Four (4) year term	Third Thursday of every month.	VACANT
<p><b><u>Region Ten Community Services Board</u></b>  Members review and evaluate public mental health, developmental disability, and substance abuse services and facilities.</p>	Serves a three (3) year term	Members meet on the second Tuesday of each month at 4pm	VACANT
<p><b><u>Transportation Safety Commission</u></b>  This Commission reviews accidents and transportation hazards in the County and makes recommendation to the Board of Supervisors and the Virginia Department of Transportation.</p>	Serves a three (3) year term. Ex-Officio members serve a three (3) year term. Board member serves duration of term on the Board of Supervisors	Members meet every other month starting in January.	VACANT – Green Springs VACANT – Louisa District Ronnie Roberts – Term Expired- Sheriff's Department



# COUNTY OF LOUISA

## MEMORANDUM

TO: The Honorable Members of the Board

FROM: Christian Goodwin, County Administrator

DATE: October 8, 2025

RE: County Administrator's Report – October 20, 2025, Board Meeting

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As of the preparation and printing of this packet, the following has been placed under the County Administrator's Report for your review:

### Monthly Reports:

1. Community Development;
2. Finance;
3. Fire & EMS;
4. General Services;
5. Human Resources;
6. Human Services;
7. Parks, Recreation, & Tourism;
8. Airport;
9. Sheriff's Office; and
10. Water Authority.

### Update:

### Correspondence:

1. Dominion Energy;
2. Federal Register;
3. Nuclear Regulatory Commission (NRC)
4. Thomas Jefferson Planning District Commission (TJPDC); and
5. Virginia Department of Health (VDH).

### Upcoming Events & Reminders:

1. [Upcoming Meetings](#)
2. **Saturday, October 25, 2025 – 8:00 a.m. – 1:00 p.m.;** Household Hazardous Waste Day; Louisa County Landfill, 807 Moorefield Road, Mineral.
3. **Thursday, October 30, 2025 – 4:30 p.m. – 7:30 p.m.;** Treats on the Tarmac!; Louisa County Airport, 355 Industrial Drive, Louisa.

4. **Friday, October 31, 2025 – 5:00 p.m. – 8:30 p.m.;** Drive-Thru Halloween; Louisa County Sheriff's Office, 1 Woolfolk Ave., Louisa.
5. **November 5, 2025 – 4:30 p.m. – 7:00 p.m.;** Louisa Works Local Employment Opportunities; Louisa County High School, 757 Davis Highway, Mineral.

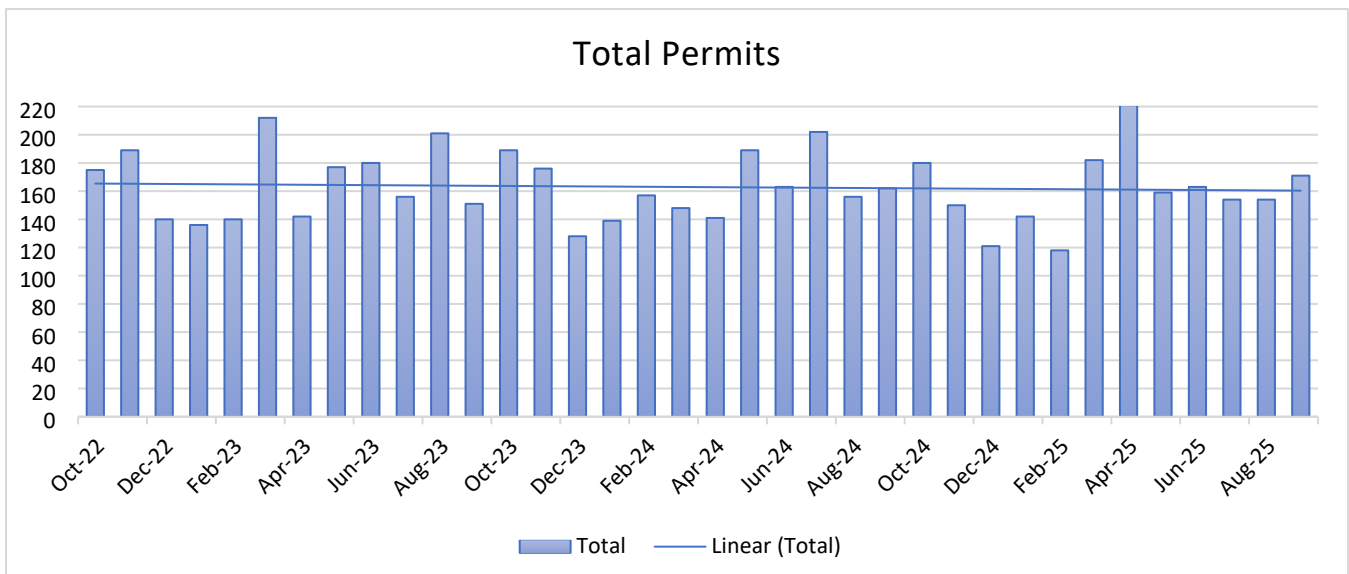
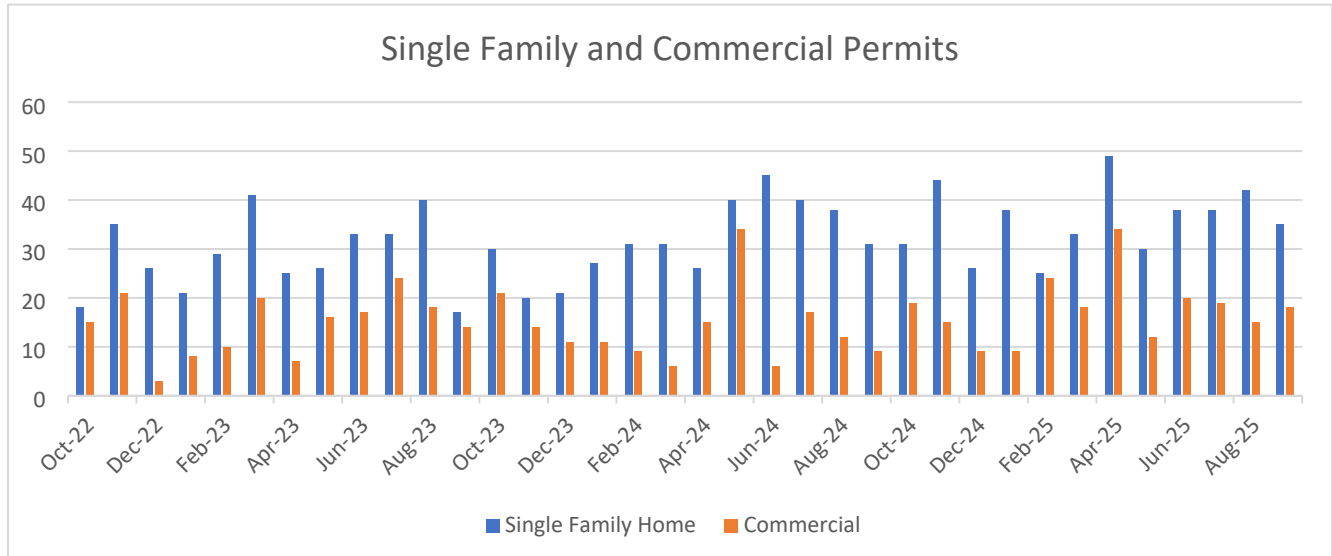
**COUNTY OF LOUISA**  
MONTHLY DEPARTMENT REPORT



**Department:** Community Development  
**Period:** September 2025

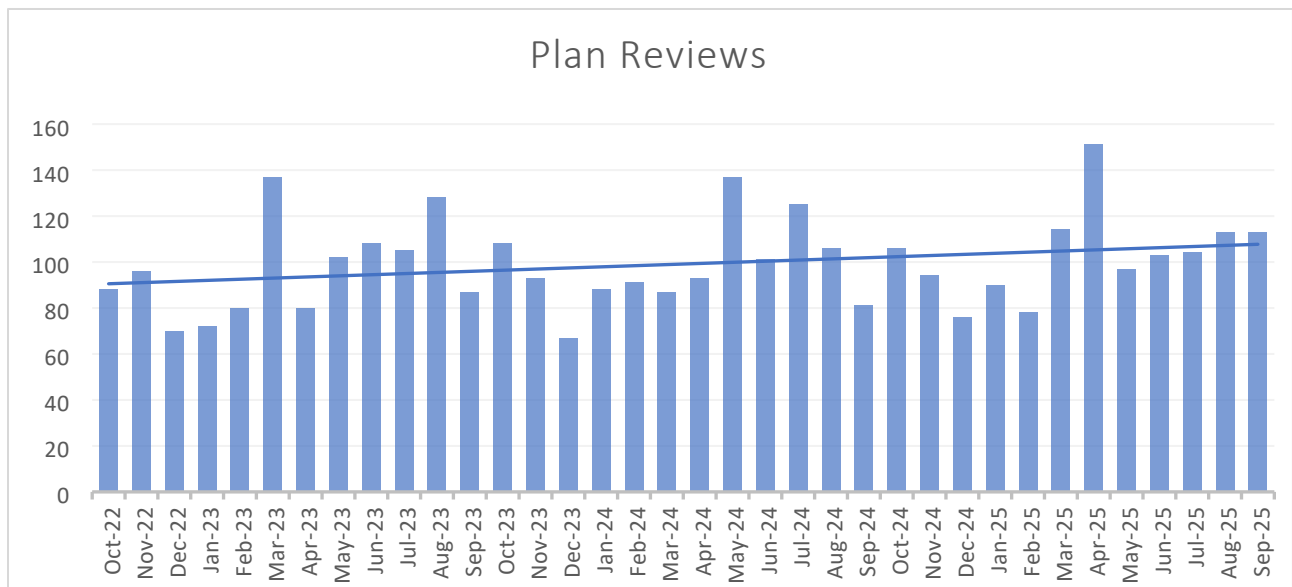
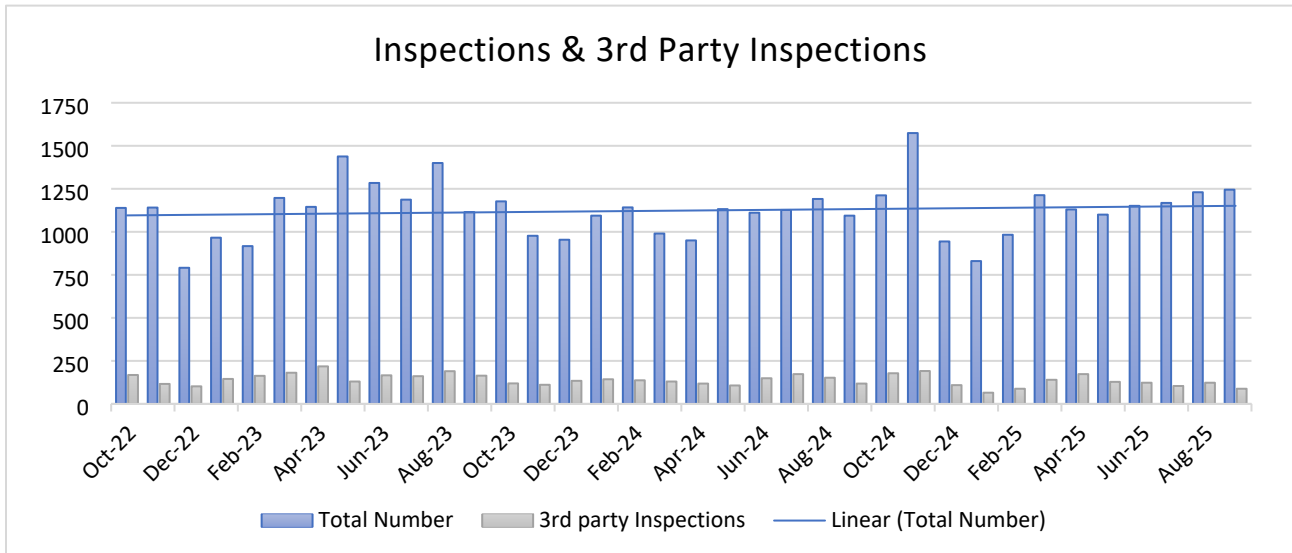
**Building Permits and Inspections**

Indicators and Statistics



# COUNTY OF LOUISA

## MONTHLY DEPARTMENT REPORT

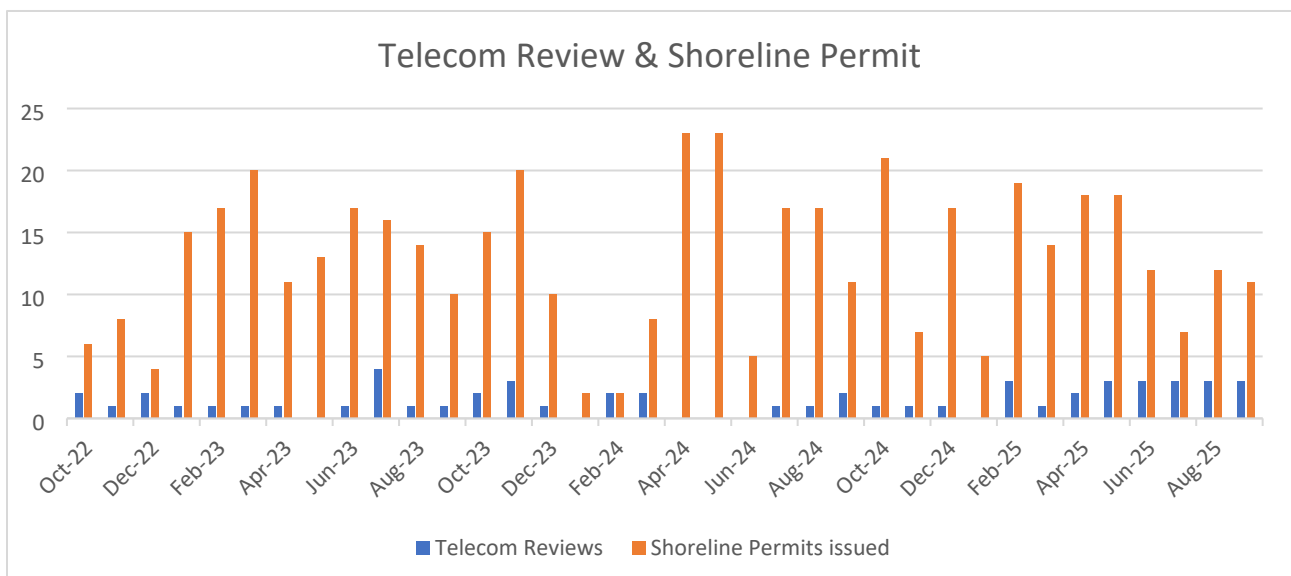
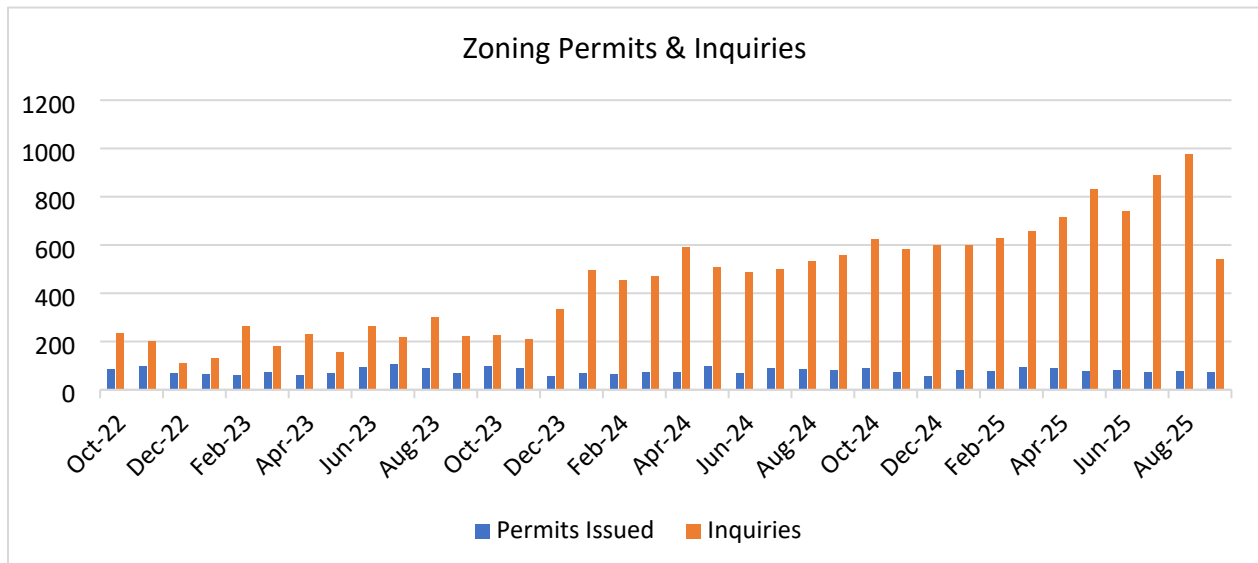


Total Fees Collected: \$262,703.74



## Planning and Zoning

### Indicators and Statistics

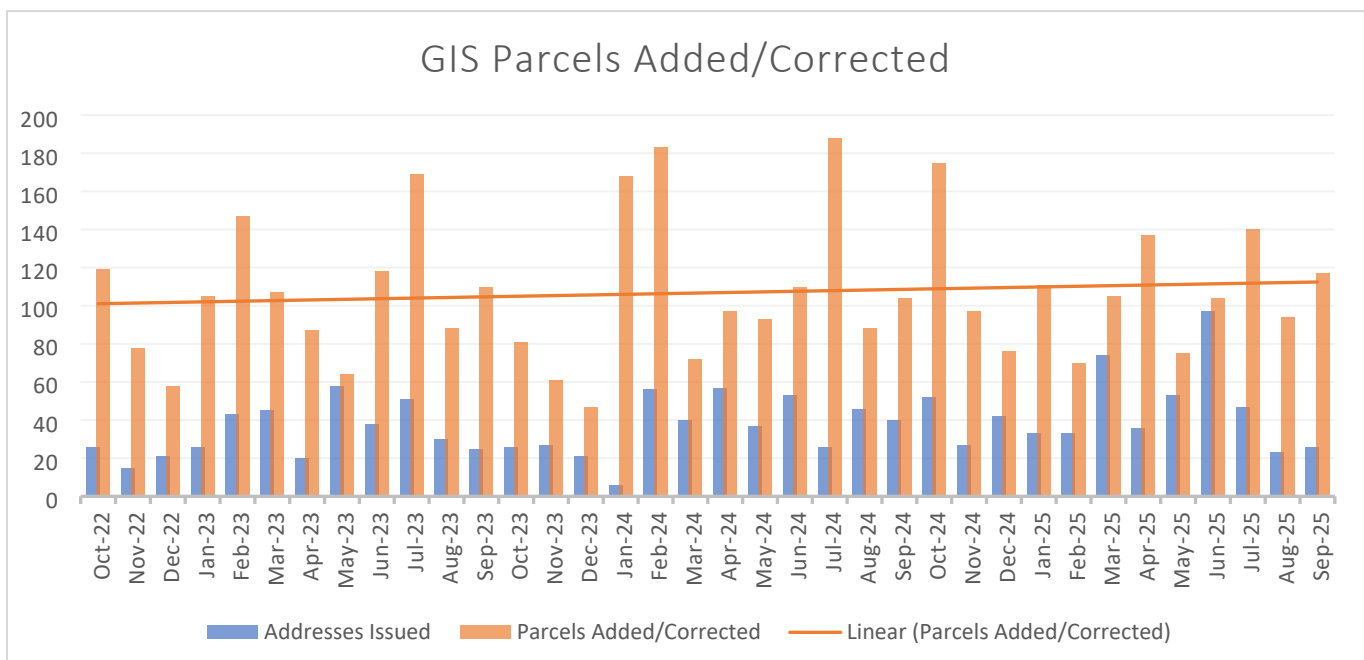
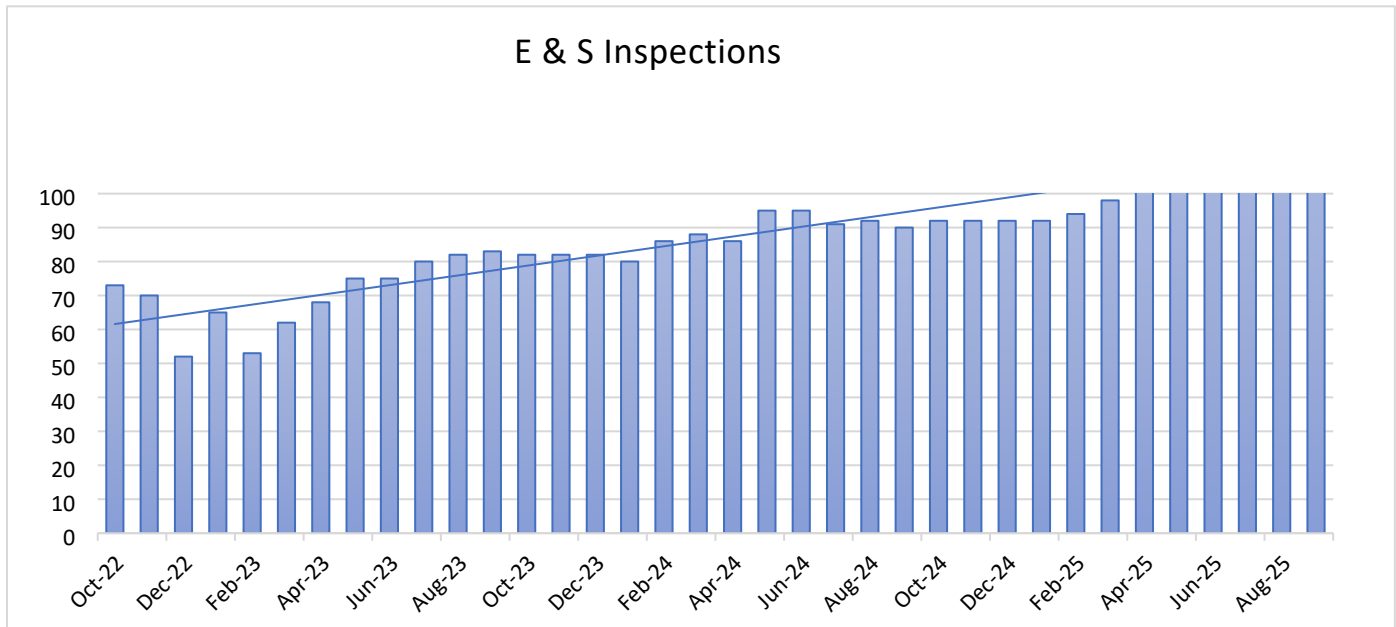






## Erosion and Sediment Control/ Code Compliance

### Indicators and Statistics



**2025 – 375 ADDRESSES ISSUED AS OF SEPTEMBER 30TH**

**COUNTY OF LOUISA**  
**MONTHLY DEPARTMENT REPORT**

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**Active Applications**

**New Projects**

**Verizon Wireless Jouett Elementary – Administrative Site Plan – SP29-2025**

**Location: 83-68 District: Jackson Zoning: Agricultural (A-2)**

**Current Status: 1<sup>st</sup> Comment Email 10/1/2025**

**Edgewood Bay Common Area Dock – Site Plan Exception – SP30-2025**

**Location: 52-14-2 District: Mineral Zoning: Residential (R-2)**

**Current Status: 2<sup>nd</sup> Agency Review 10/3/2025**

**K&B Fuel Canopy Expansion Project – Administrative Site Plan Exception – SP31-2025**

**Location: 24-37 District: Louisa Zoning: General Commercial (C-2)**

**Current Status: Approved 9/30/2025**

**Greenfield Equipment – Major Site Plan – SP32-2025**

**Location: 24-48 District: Patrick Henry Zoning: Industrial IND**

**Current Status: 1<sup>st</sup> Agency Review 9/10/2025**

**Ongoing Projects**

**Walmart Pick Up Area Expansion Project – Minor Site Plan – SP28-2025**

**Location: 52-14-2 District: Patrick Henry Zoning: General Commercial (C-2 GAOD)**

**Current Status: 2<sup>nd</sup> Comment Letter 9/22/2025**

**Cutalong at Tributer Resort WWTP Phase 2 – Major Site Plan – SP27-2025**

**Location: 29-35 District: Mineral Zoning: Resort Development (RD)**

**Current Status: 1<sup>st</sup> Comment email 9/2/2025**

**ODEC Louisa Generating Station Transformer Storage Pad – Minor Site Plan – SP26-2025**

**Location: 8-1 District: Green Springs Zoning: Industrial General (I-2)**

**Current Status: 2<sup>nd</sup> Agency Review 9/26/2025**

**North Anna Power Station Gravel Pad – Major Site Plan – SP23-2025**

**Location: 29-35 District: Cuckoo Zoning: Industrial General (I-2)**

**Current Status: 2<sup>nd</sup> Agency Review 10/3/2025**

**Amos Equipment – Major Site Plan – SP22-2025**

**Location: 93-161 District: Jackson Zoning: General Commercial (C-2)**

**Current Status: 1<sup>st</sup> Comment Email 9/5/2025**

# COUNTY OF LOUISA

## MONTHLY DEPARTMENT REPORT

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### **Tributer Bay Resort Discovery Center Temporary Sales Trailer – Site Plan Exception – SP21-2025**

**Location: 29-35 District: Mineral Zoning: Resort Development**

**Current Status: Approved 9/5/2025**

### **Louisa Urgent Care – Major Site Plan – SP20-2025**

**Location: 29-40C District: Mineral Zoning: Light Commercial (C-1 GAOD)**

**Current Status: 1<sup>st</sup> Comment email 7/8/2025**

### **Waffle House – Minor Site Plan – SP17-2025**

**Location: 52-14-1 District: Patrick Henry Zoning: General Commercial (C-2 GAOD)**

**Current Status: Approved 9/10/2025**

### **Cutlaong at Lake Anna Wellness Center – Major Site Plan – SP15-2025**

**Location: 29-35 District: Mineral Zoning: Resort Development (RD)**

**Current Status: 2<sup>nd</sup> Comment email 9/16/2025**

### **Cutlaong Phase 4 Racquet Sports – Major Site Plan – SP12-2025**

**Location: 29-35 District: Mineral Zoning: Resort Development (RD)**

**Current Status: 2<sup>nd</sup> Comment email 9/2/2025**

### **Cutalong Golf Maintenance Building – Major Site Plan – SP07-2025**

**Location: 29-35 District: Mineral Zoning: Resort Development**

**Current Status: 2<sup>nd</sup> Agency Review 9/29/2025**

### **Northeast Creek Campus Phase 1 – Major Site Plan – SP35-2024**

**Location: 58-11C, 58-30B, 58-3 District: Mineral Zoning: General Agricultural A-2**

**Current Status: Approved 9/15/2025**

### **Koren Diversified Holdings – Major Site Plan – SP32-2024**

**Location: 28-14-2 District: Mineral Zoning: General Commercial C-2 GOAD Mixed Use**

**Current Status: 2<sup>nd</sup> Submission 10/1/2024**

### **S&N Communication Phase 2 – Major Site Plan – SP31-2024**

**Location: 67-2-A District: Patrick Henry Zoning: General Commercial C-2 GOAD Mixed Use**

**Current Status: 5<sup>th</sup> Agency Review 9/10/2025**

### **Crossing Pointe Pinnacle Apartments – Major Site Plan – SP01-2024**

**Location: 51-33A, 51-44, 51-1-3, 51-33B District: Patrick Henry Zoning: Planned Unit Development PUD**

**Current Status: 2<sup>nd</sup> Comment Letter 7/29/2024**

**COUNTY OF LOUISA**  
MONTHLY DEPARTMENT REPORT

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**County Projects**

**Louisa Tech Sites Offsite Utilities – Project 3 – Waste Water Pump Station – SP19-2025**

**Location: 58-30C District: Mineral Zoning: General Agricultural A-2**

**Current Status: 1<sup>st</sup> County comment email 6/24/2025**

**COUNTY OF LOUISA**  
**MONTHLY DEPARTMENT REPORT**

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**Department: Finance/Information Technology**  
**Period: September 2025**

**FINANCE INDICATORS AND STATISTICS**

1. Variance reports showing budgeted vs. actual expenditures for FY2026 to date appear below. There are no significant discrepancies to bring to the Board as of September 30, 2025.
2. As of September 2025, Revenue Recovery Y-T-D preliminary income for FY26 equals \$387,130 compared to \$354,700 for FY25.

**FINANCE PROJECT REPORTS AND ACTION ITEMS – SEPTEMBER 2025**

1. Procurement –The County is completing several existing solicitations and the normal volume of smaller purchases. Solicitations completed in September or under review include:
  - a. RFP # LKU-25-01: Contract Renewal – Ace Flight Solutions, LLC for Maintenance, Repair, and Overhaul Services for the Louisa County Airport for the period of September 13, 2025 to September 12, 2026.
  - b. IFB # GS-26-04: Liquified Petroleum Gas Services for the period of October 7, 2025 to October 6, 2026; Bids due 9/26/25.
  - c. RFP # GS-26-05: On-Call General Contractor Services for the period of November 4, 2025 to November 3, 2026; Proposals Due 10/9/25.
  - d. IFB # GS-24-01: Contract Renewal – Virginia Tire Recycling, LLC for Hauling and Disposal of Scrap Tires for the period of November 21, 2025 to November 20, 2026.
  - e. IFB # GS-26-06: Veterinarian Services for Louisa County Animal Shelter for the period TBD; Bids Due 10/16/25.

**FINANCE PLANNING and FUTURE CONSIDERATIONS**

1. The approved FY 2027 Budget Calendar has been placed on Finance's budget page of the County website.
2. FY 2027 CIP & O & M Budget information has been sent out to all Department Heads. Outside Agency information has been placed on the Finance's budget page of the County website. CIP budget requests are due to the Deputy County Administrator by November 3, 2025 and O & M and Outside Agency requests are due no later than November 14, 2025.



3. Volunteer Fire & EMS Station FY2027 budget meetings have been completed and the MOG Finance Committee has reviewed volunteer station capital requests. They have made their recommendations of which projects to move forward to the Board of Supervisors for their consideration.
4. Robinson, Farmer, Cox Associates were on site the week of September 29th to perform the County's FY2025 final audit.
5. Finance worked with the Revenue Committee on future revenue analysis.

### **INFORMATION TECHNOLOGY (IT) PROJECT REPORTS AND ACTION ITEMS**

#### **Helpdesk Tickets**

- New tickets: 74
- Closed tickets: 65
- Open tickets: 9

#### **User changes**

- Added: 11
- Removed: 4

#### **Completed Projects**

- Assisted with the integration of CAD and electronic guide cards for Dispatch.
- Fixed display issue with Crime Solvers phone number for Dispatch.
- Generated prefilled Land Use Applications for the Commissioner of the Revenue.
- Generated data to produce tax tickets for the Treasurer.
- Upgraded Munis to next major version.
- Met with new Dispatch Director to discuss needs in that department.

#### **Work In Progress**

- Several security grants through VITA
- Migrate to a new mobile device manager for county owned mobile devices
- Implement new County servers
- Network switch replacement.
- Replace Toughbooks with Getacs for Sheriff's Office
- Started decommissioning wireless broadband network
- Implementing new multi factor authentication (MFA)
- Met with consultant for Voter Registration and IT polices.
- Track security threat notifications.
- Update computers and servers to keep them secure.



## COUNTY OF LOUISA

### MONTHLY DEPARTMENT REPORT

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- Create and implement security policies.
- Determine the technology needs for new County buildings
- Assist with the software migration for Community Development.
- Reviewing replacement options for County phone system.
- Implement new software for Sheriff's Office to automatically tags body camera videos to locate videos more efficiently
- Replace Toughbooks for FEMS with iPads and Getac laptops
- Planning for relocation of a console in Dispatch

### Planning and Future Considerations

- Replacement of computers and laptops.
- Security awareness training for county employees.
- Replace phone system
- Upgrade video cameras for County buildings



County of Louisa, Virginia - Expenditure Budget  
Fiscal Year endng 6/30/2026  
For the Period ending September 30, 2025

ACCOUNT DESCRIPTION	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET
11010 Board Of Supervisors	226,366.00	226,366.00	52,715.05	14,385.90	0.00	173,650.95
12110 County Administrator	793,250.00	793,250.00	205,477.02	62,364.40	6,550.85	581,222.13
12120 Human Resources	258,693.00	258,693.00	59,861.17	15,471.47	0.00	198,831.83
12210 County Attorney	557,839.00	557,839.00	88,528.36	32,293.20	2,254.43	467,056.21
12310 Commissioner Of Revenue	558,822.00	558,822.00	151,995.01	42,429.29	0.00	406,826.99
12320 Reassessment	637,974.00	652,679.00	129,136.69	47,120.04	12,717.17	510,825.14
12410 Treasurer	608,111.00	608,111.00	143,251.49	42,082.11	0.00	464,859.51
12430 Finance	718,028.00	738,400.00	147,391.28	51,330.20	11,001.59	580,007.13
12510 Information Technology	969,400.00	969,400.00	190,684.72	67,471.29	13,655.48	765,059.80
13200 Elections	500,678.00	500,678.00	96,035.26	26,808.76	18,660.07	385,982.67
21100 Circuit Court - Judges E	137,655.00	137,655.00	26,486.04	9,057.02	0.00	111,168.96
21200 General District Court	8,075.00	8,075.00	1,127.87	260.42	760.08	6,187.05
21600 Juvenile Domestic Court	12,800.00	12,800.00	1,034.29	598.27	1,361.04	10,404.67
21700 Clerk	774,515.00	774,515.00	181,004.96	57,690.26	26,996.91	566,513.13
21800 Sheriff- Court Services	1,211,788.00	1,211,788.00	268,969.56	86,961.08	0.00	942,818.44
22100 Commonwealth's Attorney	1,154,232.00	1,154,232.00	302,529.20	94,838.24	4,153.11	847,549.69
31030 Communications Center	1,783,006.00	1,783,006.00	376,713.05	124,552.58	0.00	1,406,292.95
31200 Sheriff-Policing & Inves	7,318,665.00	7,366,316.64	2,110,980.86	562,713.40	5,641.69	5,249,694.09
31400 E-911 Maintenance	580,327.00	600,594.50	184,576.80	87,643.40	195,692.42	220,325.28
32200 Volunteer Fire & Rescue	1,203,413.00	1,245,214.04	516,661.10	40,491.73	247,061.95	481,490.99
32201 Louisa Volunteer Fire	187,850.00	187,850.00	91,751.81	75,209.24	0.00	96,098.19
32202 Mineral Volunteer Fire	161,500.00	161,500.00	6,784.90	5,315.75	0.00	154,715.10
32203 Bumpass Volunteer Fire	94,664.00	94,664.00	4,608.51	3,052.85	0.00	90,055.49
32204 Holly Grove Volunteer Fi	125,810.00	125,810.00	9,398.91	4,993.23	0.00	116,411.09
32205 Locust Creek Volunteer F	135,360.00	135,360.00	8,163.40	5,648.47	0.00	127,196.60
32206 Trevilians Volunteer Fir	127,950.00	127,950.00	16,662.28	5,491.82	0.00	111,287.72
32211 Louisa Volunteer Rescue	154,415.00	154,415.00	31,972.06	14,291.15	0.00	122,442.94
32213 Lake Anna Volunteer Resc	86,580.00	86,580.00	12,625.47	6,602.37	0.00	73,954.53
32214 Holly Grove Volunteer Re	81,650.00	81,650.00	18,873.81	12,672.00	0.00	62,776.19
32300 Fire & EMS	8,729,013.00	8,729,013.00	2,501,097.25	858,180.60	0.00	6,227,915.75
32400 Office Of Emergency Serv	936,930.00	936,930.00	295,938.78	100,651.21	9,370.83	631,620.39
33100 Sheriff - Jail	3,004,943.00	3,004,943.00	869,525.69	0.00	0.00	2,135,417.31
33300 Juvenile Probation Offic	4,850.00	4,850.00	593.34	36.38	0.00	4,256.66
35060 Forest Fire Prevention &	30,660.00	30,660.00	18,168.48	0.00	0.00	12,491.52
35080 Transportation Safety Co	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00
35090 Transportation Departmen	659,000.00	830,594.16	373,637.37	185,206.85	7,587.00	449,369.79
35100 Animal Control	533,362.00	533,362.00	65,622.31	19,460.47	0.00	467,739.69
35110 Louisa Animal Shelter	536,278.00	570,377.47	111,273.42	41,413.45	0.00	459,104.05
43040 LCWA-Sewage Operations &	345,000.00	345,000.00	47,260.13	16,830.57	0.00	297,739.87
43050 JRWA-Sewage Operations &	1,673,743.00	1,673,743.00	1,037,771.06	1,037,771.06	0.00	635,971.94
43100 General Services Departm	3,130,135.00	3,202,460.50	775,238.42	257,416.28	151,726.57	2,275,495.51
51010 Health & Human Services	823,292.00	823,292.00	205,823.00	0.00	0.00	617,469.00
51020 Louisa County Resource C	95,000.00	95,000.00	23,750.00	0.00	0.00	71,250.00
52020 Monticello Area Comm Act	2,000.00	2,000.00	500.00	0.00	0.00	1,500.00
52050 Region Ten Commun Mental	145,000.00	145,000.00	0.00	0.00	0.00	145,000.00
53050 Jefferson Area Board For	292,566.00	292,566.00	73,141.50	0.00	0.00	219,424.50
53100 Social Services Agency	694,027.00	694,027.00	24,158.25	0.00	0.00	669,868.75
53110 Housing Assistance	125,250.00	125,250.00	31,312.50	0.00	0.00	93,937.50
64010 Community Colleges	41,710.00	41,710.00	0.00	0.00	0.00	41,710.00
71100 Parks & Recreation	1,201,830.00	1,201,830.00	250,355.35	95,521.33	26,032.21	925,442.44
71111 Parks & Recreation-Self	610,208.00	610,208.00	172,419.90	56,272.15	0.00	437,788.10
71320 Aquatic Facility	192,206.00	192,206.00	106,611.85	19,595.23	0.00	85,594.15
72000 Cultural Enrichment	77,500.00	77,500.00	15,000.00	0.00	0.00	62,500.00
73020 Regional Library	479,648.00	479,648.00	119,912.00	0.00	0.00	359,736.00
81060 Planning District Commis	109,251.00	109,251.00	27,312.75	0.00	0.00	81,938.25
81070 Industrial Development (	130,621.00	130,621.00	0.00	0.00	0.00	130,621.00
81200 Community Development	2,363,092.00	2,522,905.00	487,610.52	162,788.20	77,669.00	1,957,625.48
81500 Economic Development Off	255,702.00	255,702.00	57,875.16	18,413.50	0.00	197,826.84
81600 Office On Tourism	77,650.00	77,650.00	41,827.70	19,243.35	7,191.00	28,631.30

82030 Soil & Water Conservatio	55,915.00	55,915.00	0.00	0.00	0.00	55,915.00
82200 LACA - LAAC	18,000.00	18,000.00	4,500.00	4,500.00	0.00	13,500.00
83010 VPI Extension Service	192,801.00	192,801.00	15,795.23	5,440.54	0.00	177,005.77
91000 Non-Departmental	1,080,000.00	1,020,104.46	232,820.15	113,134.05	0.00	787,284.31
99010 Transfers	72,005,699.00	77,507,325.51	39,823,669.51	5,335,378.00	0.00	37,683,656.00
<b>0100 General Fund Expenditures</b>	<b>121,823,498</b>	<b>127,847,858</b>	<b>53,246,523</b>	<b>9,947,093</b>	<b>826,083</b>	<b>73,775,252</b>

0105 Debt Service Fund	11,407,935.00	11,407,935.00	5,955,481.26	0.00	0.00	5,452,453.74
0110 Tourism Transient Occupan	673,272.00	762,970.00	66,729.86	30,283.64	17,500.00	678,740.14
0201 VA Public Assistance Fund	7,079,119.00	7,079,119.00	1,403,844.26	459,191.50	0.00	5,675,274.74
0202 County Special Revenue Gr	1,028.00	3,103,691.42	1,123,233.27	837,141.87	201,986.79	1,778,471.36
0205 Childrens Services Act Fu	4,497,194.00	4,497,194.00	741,454.02	382,738.57	0.00	3,755,739.98
0215 Opioid Settlement Fund	161,513.00	161,513.00	0.00	0.00	0.00	161,513.00
0225 Revenue Recovery Fund	5,332,764.00	5,332,764.00	5,041,667.80	37,721.49	200,809.25	90,286.95
0303 County Capital Improvemen	12,718,599.00	158,250,215.06	6,290,667.71	2,090,366.95	69,642,736.27	82,316,811.08
0504 Airport Fund	845,030.00	878,303.96	264,252.76	131,118.02	291,233.17	322,818.03
0513 Broadband Authority	16,000.00	16,000.00	125.82	40.79	0.00	15,874.18
0515 Solid Waste/Landfill	2,065,158.00	2,118,937.64	448,327.48	146,553.30	261,607.87	1,409,002.29
0701 Cutalong CDA	0.00	1,662,635.00	0.00	0.00	0.00	1,662,635.00
2301 School Capital Improvemen	1,694,000.00	46,080,579.60	6,751,610.60	4,124,007.41	28,931,757.34	10,397,211.66
2410 SB Operating Budget Fund	91,242,189.00	91,296,754.43	18,083,263.17	6,946,416.88	1,509,757.08	71,703,734.18
2420 SB Special Revenue Grant	3,181,967.00	3,181,967.00	742,209.16	296,638.92	19,969.05	2,419,788.79
2440 SB School Nutrition Fund	3,496,951.00	3,496,951.00	750,788.99	344,899.44	1,180,655.51	1,565,506.50
<b>Grand Total Expenditures</b>	<b>266,236,217</b>	<b>467,175,388</b>	<b>100,910,179</b>	<b>25,774,212</b>	<b>103,084,096</b>	<b>263,181,114</b>

ACCOUNT DESCRIPTION	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET
0100R11 General Property Taxes	97,052,017.00	97,052,017.00	2,177,040.70	1,934,669.94	0.00	94,874,976.30
0100R12 Other Local Taxes	12,331,728.00	12,331,728.00	1,717,570.52	1,156,752.95	0.00	10,614,157.48
0100R13 Permits, Fees, Reg Lic	2,720,965.00	2,720,965.00	1,143,411.89	275,020.82	0.00	1,577,553.11
0100R14 Fines & Forfeitures	100,000.00	100,000.00	29,814.92	12,168.63	0.00	70,185.08
0100R15 Use of Money & Propert	2,800,000.00	2,800,000.00	608,980.15	152,388.45	0.00	2,191,019.85
0100R16 Charges for Services	1,210,500.00	1,210,500.00	435,991.74	93,007.44	0.00	774,508.26
0100R18 Miscellaneous	170,000.00	170,000.00	14,020.22	3,332.46	0.00	155,979.78
0100R19 Recovered Costs	250,000.00	250,000.00	38,508.97	13,972.39	0.00	211,491.03
0100R22 State Non-Categorical	1,755,227.00	1,755,227.00	89,111.19	4,691.92	0.00	1,666,115.81
0100R23 Commonwealth Shared Ex	3,433,061.00	3,433,061.00	538,482.28	294,526.12	0.00	2,894,578.72
0100R99 Other Funding Sources	0.00	5,932,141.06	0.00	0.00	0.00	5,932,141.06
<b>0100 General Fund Revenues</b>	<b>121,823,498</b>	<b>127,755,639</b>	<b>6,792,933</b>	<b>3,940,531</b>	<b>0</b>	<b>120,962,706</b>

0105 Debt Service Fund	11,407,935.00	11,407,935.00	11,244,989.20	0.00	0.00	162,945.80
0110 Tourism Transient Occupan	673,272.00	745,470.00	253,411.21	120,832.75	0.00	492,058.79
0201 VA Public Assistance Fund	7,079,119.00	7,079,119.00	2,658,121.49	409,389.51	0.00	4,420,997.51
0202 County Special Revenue Gr	1,028.00	3,055,936.14	278,127.73	211,869.55	0.00	2,777,808.41
0205 Childrens Services Act Fu	4,497,194.00	4,497,194.00	2,237,194.00	0.00	0.00	2,260,000.00
0213 Law Library	0.00	0.00	1,500.10	528.70	0.00	-1,500.10
0215 Opioid Settlement Fund	161,513.00	161,513.00	52,027.82	0.00	0.00	109,485.18
0225 Revenue Recovery Fund	5,332,764.00	5,332,764.00	3,369,893.57	216,227.18	0.00	1,962,870.43
0303 County Capital Improvemen	12,718,599.00	88,720,906.69	15,801,836.39	7,095,223.77	0.00	72,919,070.30
0504 Airport Fund	845,030.00	876,343.66	417,947.02	73,808.29	0.00	458,396.64
0513 Broadband Authority	16,000.00	16,000.00	16,000.00	0.00	0.00	0.00
0515 Solid Waste/Landfill	2,065,158.00	2,118,937.64	1,550,174.31	84,052.26	0.00	568,763.33
0701 Cutalong CDA	0.00	1,662,635.00	0.00	0.00	0.00	1,662,635.00
2301 School Capital Improvemen	1,694,000.00	13,549,427.20	1,694,000.00	0.00	0.00	11,855,427.20
2410 SB Operating Budget Fund	91,242,189.00	91,242,189.00	20,557,900.77	3,189,817.37	0.00	70,684,288.23
2420 SB Special Revenue Grant	3,181,967.00	3,181,967.00	627,661.12	171,752.37	0.00	2,554,305.88
2440 SB School Nutrition Fund	3,496,951.00	3,496,951.00	457,345.17	384,469.93	0.00	3,039,605.83
<b>Grand Total Revenues</b>	<b>266,236,217</b>	<b>364,900,927</b>	<b>68,011,062</b>	<b>15,898,503</b>	<b>0</b>	<b>296,889,865</b>
<b>Revenue Excess/Shortfall</b>	<b>0</b>	<b>102,274,461</b>	<b>32,899,116</b>	<b>9,875,709</b>	<b>103,084,096</b>	<b>-33,708,751</b>

Date: 10/01/25

## Selective Active Investments

Certificate Number	Dept	Bank	Bank Name	Purchase Date	Maturity Date	Investment Amount	Interest Amount	S/C	D/M
1372017	M/M	001	UNITED BANK/PROFFITT-SPENCER	8/13/2014	9/30/2025	\$50,928.74	20000	S	D
LOCAL GOV POOL	LGIP	006	LOCAL GOVERNMENT INV. POOL	6/16/1997		\$21,548,356.31	4,41200	C	D
380023366	C/D	009	BLUE RIDGE BANK C/D	2/27/2017	2/27/2027	\$145,189.72	25000	S	M
811020	C/D	009	BLUE RIDGE BANK C/D	11/08/2022	10/08/2025	\$1,360,024.79	4,52000	C	M
811141	C/D	009	BLUE RIDGE BANK C/D	12/14/2023	10/14/2025	\$1,656,132.37	4,52000	S	M
7000056651	C/D	014	UNITED BANK	10/19/2009	10/18/2026	\$9,974,055.63	4,08900	C	M
700016536	C/D	014	UNITED BANK	1/07/2009	2/07/2026	\$486,634.08	4,18000	C	M
700056635	C/D	014	UNITED BANK	10/19/2009	10/18/2026	\$1,586,462.01	4,08900	C	M
700059901	C/D	014	UNITED BANK	11/09/2009	11/09/2025	\$5,944,570.12	3,90000	S	D
700199622	C/D	014	UNITED BANK	7/18/2014	3/17/2026	\$2,982,522.82	3,94000	S	M
700223493	C/D	014	UNITED BANK	11/16/2015	10/16/2025	\$686,395.34	4,42000	S	M
700315932	C/D	014	UNITED BANK	4/03/2017	9/03/2026	\$1,760,372.95	3,94400	S	M
1336002	INTCHK	015	UNITED BANK - ESCROW	1/30/2013	9/28/2025	\$35,017.80	10000	S	D
1354310	INTCHK	015	UNITED BANK - ESCROW	10/03/2014	9/28/2025	\$35,936.09	10000	S	D
1354396	INTCHK	015	UNITED BANK - ESCROW	9/05/2014	9/28/2025	\$13,271.33	10000	S	D
1354671	INTCHK	015	UNITED BANK - ESCROW	2/05/2014	9/28/2025	\$16,467.91	10000	S	D
1354701	INTCHK	015	UNITED BANK - ESCROW	4/24/2014	9/28/2024	\$95,733.06	10000	S	D
1412973	INTCHK	015	UNITED BANK - ESCROW	1/08/2015	9/28/2025	\$171,813.09	20000	S	D
1441043	INTCHK	015	UNITED BANK - ESCROW	10/16/2015	9/27/2025	\$71,876.00	20000	S	D
1465317	INTCHK	015	UNITED BANK - ESCROW	9/10/2015	9/27/2025	\$27,864.40	15000	S	D
4133463	INTCHK	015	UNITED BANK - ESCROW	7/29/2019	9/27/2025	\$21,187.16	10000	S	D
4223489	INTCHK	015	UNITED BANK - ESCROW	10/14/2020	9/27/2025	\$2,702.23	4000	S	D
4264150	INTCHK	015	UNITED BANK - ESCROW	4/27/2021	9/27/2025	\$85,166.57	20000	S	D
85046369	MYNMT	015	UNITED BANK - ESCROW	6/24/2025	9/30/2025	\$40,191.64	49900	S	M
85160404	MYNMT	015	UNITED BANK - ESCROW	4/09/2024	9/28/2024	\$1,887.57	49900	S	D
85200232	MYNMT	015	UNITED BANK - ESCROW	4/11/2024	9/28/2025	\$16,505.11	49900	S	D
85204702	MYNMT	015	UNITED BANK - ESCROW	4/09/2024	9/28/2025	\$20,536.16	49900	S	D
85308607	MYNMT	015	UNITED BANK - ESCROW	9/23/2022	9/28/2025	\$6,571.55	5000	S	M
85464806	MYNMT	015	UNITED BANK - ESCROW	3/11/2025	9/30/2025	\$16,514.00	49900	S	D
85798336	MYNMT	015	UNITED BANK - ESCROW	12/26/2022	9/28/2025	\$25,260.48	49900	S	M
86117339	MYNMT	015	UNITED BANK - ESCROW	10/20/2022	9/28/2025	\$8,873.34	5000	S	D
86279031	MYNMT	015	UNITED BANK - ESCROW	7/10/2024	9/28/2025	\$23,728.86	49900	S	D
86337206	MYNMT	015	UNITED BANK - ESCROW	10/03/2024	9/28/2025	\$9,292.07	49900	S	D
86588306	MYNMT	015	UNITED BANK - ESCROW	6/27/2023	9/28/2025	\$3,411.52	49900	S	D
86639512	MYNMT	015	UNITED BANK - ESCROW	7/11/2024	9/28/2025	\$9,911.45	49900	S	M
86736614	INTCHK	015	UNITED BANK - ESCROW	3/11/2022	9/28/2025	\$28,845.91	15000	S	D
86919703	MYNMT	015	UNITED BANK - ESCROW	1/31/2024	9/28/2025	\$5,815.07	49900	S	M
86999468	MYNMT	015	UNITED BANK - ESCROW	7/01/2024	9/28/2025	\$11,139.67	49900	S	M
87092641	MYNMT	015	UNITED BANK - ESCROW	4/18/2022	9/28/2025	\$2,807.31	5000	S	D
87155481	MYNMT	015	UNITED BANK - ESCROW	3/28/2025	9/28/2025	\$46,633.16	65000	S	D
87523365	INTCHK	015	UNITED BANK - ESCROW	2/24/2022	9/28/2025	\$150,013.37	20000	S	D
87643489	MYNMT	015	UNITED BANK - ESCROW	4/09/2024	9/28/2025	\$8,475.48	49900	S	D
87727832	MYNMT	015	UNITED BANK - ESCROW	4/10/2025	9/30/2025	\$10,946.37	49900	S	D
88353675	MYNMT	015	UNITED BANK - ESCROW	3/31/2022	9/28/2025	\$78,659.00	20000	S	M
88799420	MYNMT	015	UNITED BANK - ESCROW	3/27/2025	9/28/2025	\$29,656.53	65000	S	D
90900188	INTCHK	015	UNITED BANK - ESCROW	7/02/2021	9/27/2025	\$747,051.34	25000	S	D
90907948	INTCHK	015	UNITED BANK - ESCROW	8/10/2021	9/27/2025	\$158,921.27	25000	S	D
90932306	INTCHK	015	UNITED BANK - ESCROW	11/02/2021	9/27/2025	\$314,641.59	25000	S	D

County of Louisa, Virginia

Reconciliation of Taxes Receivable SEPTEMBER 2025

Ran on

10/01/2025

Henry Wash, Treasurer		
Year		Per TR50.1
	Rollback	2,081.94
	DMV	23444.70
	ML	28497.08
	OCC	29375.27
	RTNCHK	417.98
2003		56.80
2004		62.23
2005		1,867.04
2006		3,415.69
2007		6,324.87
2008		7,535.34
2009		9,900.36
2010		11,108.27
2011		13,864.66
2012		29,678.77
2013		30,885.83
2014		38,238.81
2015		46,549.75
2016		71,012.71
2017		82,302.15
2018		91,749.01
2019		122,297.12
2020		250,940.43
2021		370,305.80
2022		635,732.10
2023		1,115,058.15
2024		2,627,751.12
2025		81,950,481.57
TOTAL		87,598,853.61

**COUNTY OF LOUISA**  
MONTHLY DEPARTMENT REPORT



**Louisa County Fire & EMS Department**

**Department Overview:**

The Fire and EMS Department continues to provide essential emergency response services to the community, focusing on operational readiness, personnel development, emergency management, and community engagement. Below is a summary of key activities and developments for the month of September 2025.

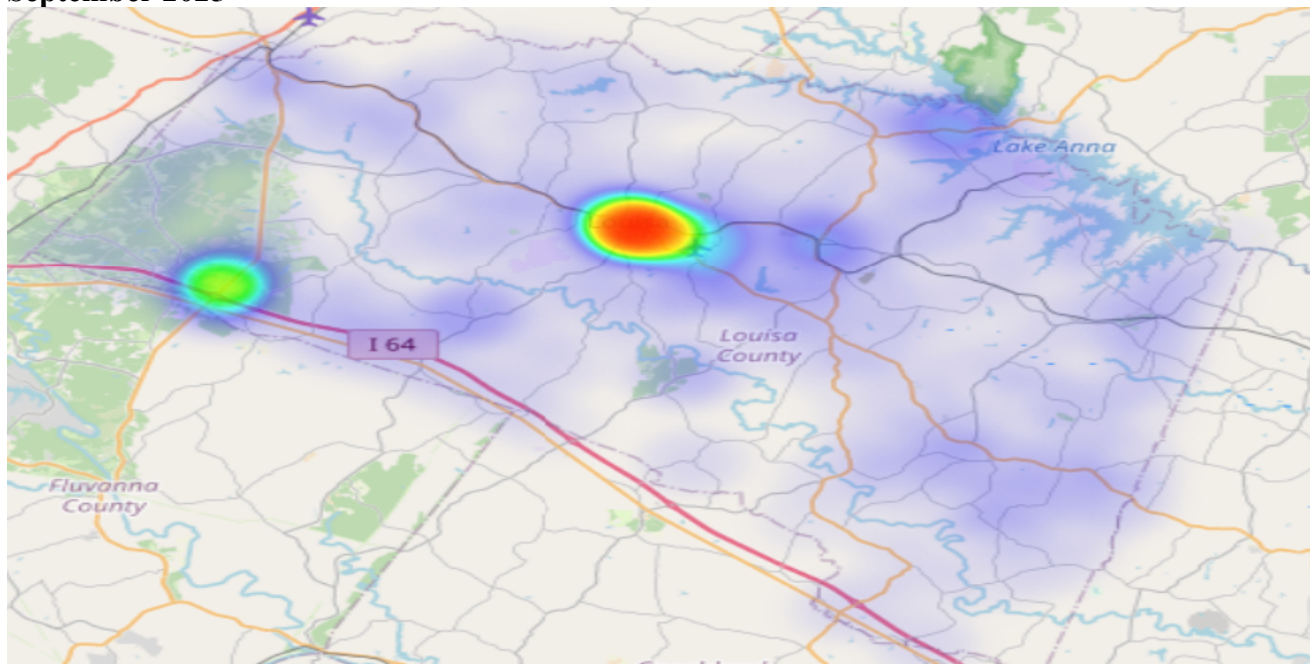
CY2025 YTD Response Data								For the Month of:				September			
District	Monthly Fire/EMS Calls Per District	YTD Fire/EMS Calls Per District	EMS Unit Responses												
Louisa(1)	201	1602		M-1	M-2	M-5	M-6	M-7	M-8	VRS-1	VRS-3	VRS-4	EMS107		
Mineral(2)	83	875	Month	253	0	105	75	108	97	35	9	4	82		
Bumpass(3)	34	413	YTD	2098	37	878	650	985	862	374	65	46	565		
Holly Grove(4)	31	359													
Locust Creek(5)	61	429	Fire Unit Responses												
Trevilians(6)	37	432		Co. 1	Co. 2	Co. 3	Co. 4	Co. 5	Co. 6	Co. 7	Co. 8	B-104			
Zion Crossroad(7)	105	946	Month	100	55	11	15	12	12	80	49	66			
New Bridge(8)	61	396	YTD	898	525	110	188	182	182	697	445	591			
Gordonsville(24)	36	235													
Out of County	10	279													



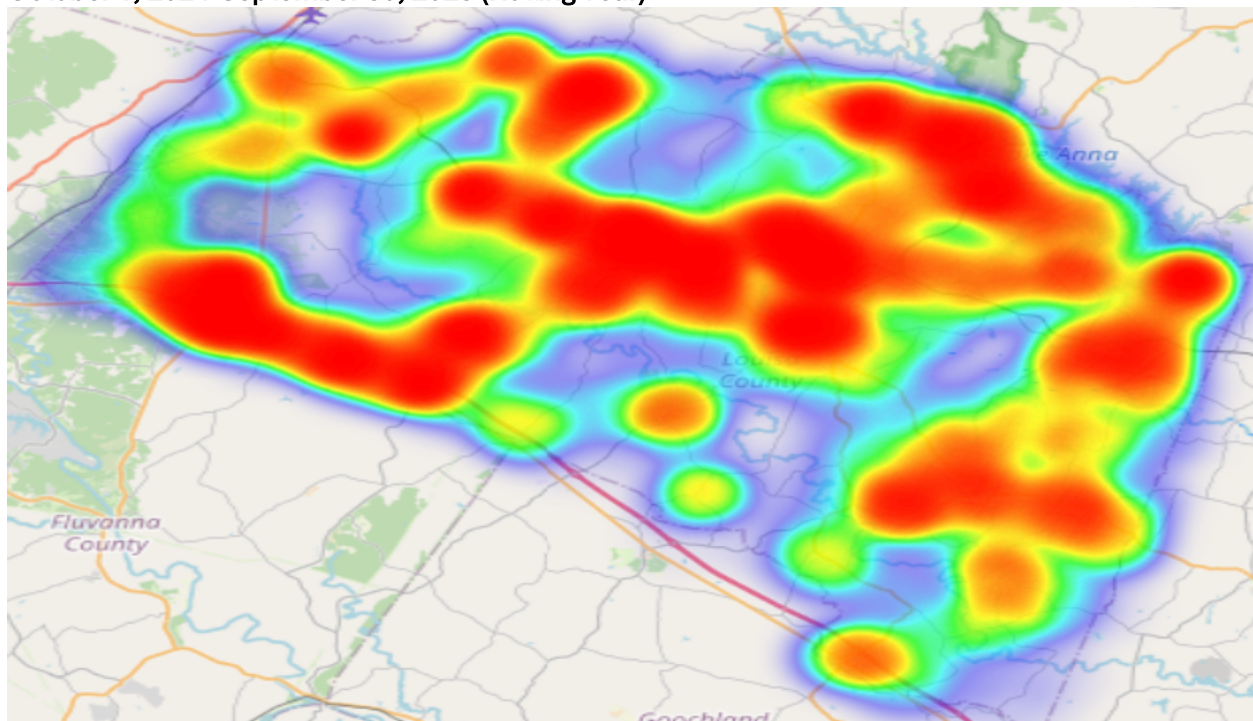
**COUNTY OF LOUISA**  
MONTHLY DEPARTMENT REPORT



**September 2025**

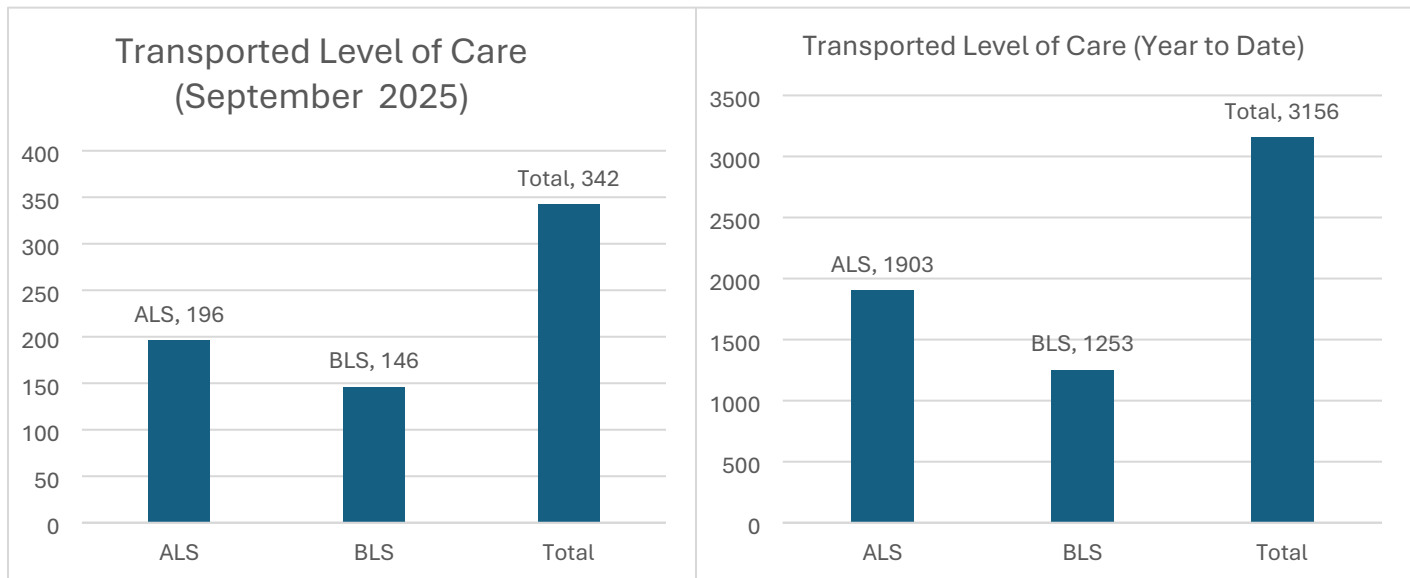


**October 1, 2024-September 30, 2025 (Rolling Year)**



# COUNTY OF LOUISA

## MONTHLY DEPARTMENT REPORT



### Grants, Capital, and Other Updates:

#### Grants Updates:

- RSAF TJ-C05/12-24 (50/50 for Medications and Lockers): Medication lockers have been ordered.
- RSAF TJ-C03/06-25: Video Laryngoscopes for this grant have been delivered, and training will begin soon. IV pumps have also been ordered.
- SAFER EMW-2020-FF-01104 (Volunteer R&R): This grant is nearing closeout. We have funding for a few more sets of volunteer turnout gear for new volunteer firefighters.

#### New Grants:

- SAFER EMW-2024-FF-01464: (SAFER EMW-2024-FF-01464: (Hiring) We received notification that we have been awarded this funding!
- SAFER EMW-2024-FF-01614: (Volunteer R&R): Awards have started on this grant cycle, and, to-date, we have not received this award.
- AFG EMW-2024-FG-01391: Equipment: We received notification that we have been awarded this funding!

#### Capital Projects:

- 481050 Command Vehicle: Three Chevrolet Silverado 2500HD trucks have been ordered, and design work for the emergency upfitting packages is nearly complete.
- 481051 Ambulances: FEMS has selected a vendor and finalized a quote for a new ambulance that will be delivered around the end of this year. Lake Anna Rescue has started working with their chosen vendor for a custom spec ambulance.
- 482000 SCBA: Logistics staff worked with the vendor to negotiate competitive pricing. The SCBAs have been ordered, and are expected for delivery at the end of October

# COUNTY OF LOUISA

## MONTHLY DEPARTMENT REPORT

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- 482080 Boat: Construction has begun, with completion, inspection, and delivery expected in mid-December.
- 482091 Radio Tower: Site work is nearing completion, and Motorola has begun its radio equipment installation.
- 482180 Ladder Truck: The Department's Fire Apparatus Committee has started meeting with vendors to discuss options, pricing, and delivery times for the County's next ladder truck.

### Other Updates

- 9/11 Ceremony was held at Louisa Fire Station.
- Our first F.I.R.E Citizens Academy started.
- Held a short, intimate remembrance ceremony for Mia Ethridge.
- Spent the afternoon of 9/11 at the Lake Anna Food Lion for their first responder appreciation day with the Elementary students presenting Thank You cards
- Attended CAD-to-CAD demo in Spotsylvania

### Staffing, Recruitment, and Career Development

- Current staffing levels: 86 of 86 positions filled.
- Career Development issued to members who hold certifications in Driver Pump Operator, Driver Aerial Operator, Acting Officers, and Education Coordinators along with completed release packets.
- 3 staff members in the precepting process to be released as Paramedics.

### Training Division:

- In house Driver Aerial Operator (DAO) course scheduled to test October 9 & 10
- Recruit Academy completed their Firefighter 1 state certification test with 100% pass. HazMat Operations state certification testing with 100% pass. We are well above the state average for pass rates for this academy. Recruit Academy starts EMT October 14<sup>th</sup> and ends December 5<sup>th</sup>.
- October "PUSH" Training. 10/23, 10/24, 10/25. Will cover Hazmat.
- EMS Supervisors held several on shift CEU's
- Held our quarterly Officers' Summit class.
- Taught the TES administrators about Narcan.

### Outreach & Fire Prevention:

- LCPS Safe School Task Force- Louisa Middle School Safety Audit
- 2 Public Education Events (AED Training for Zions Church and Restoration Ministry Public Event Day)

### Emergency Management:

- Meet and Greet with NAPS Security ahead of 2026 NAPS Exercise
- Attended EMACV Meeting (Emergency Management Association of Central Virginia)
- Submitted VDEM Shelter Upgrade Grant
- Working on Emergency Plan Improvements.



# COUNTY OF LOUISA

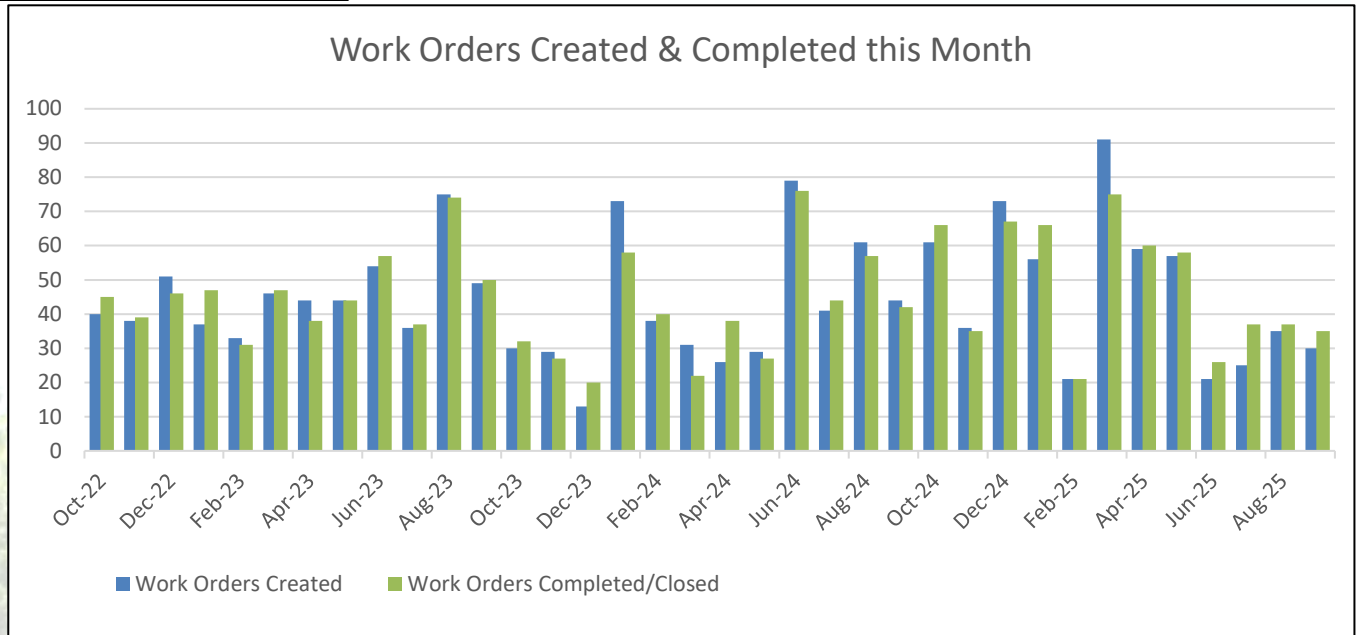
## MONTHLY DEPARTMENT REPORT



**Department:** General Services  
**Period:** September 2025

### FACILITIES

#### INDICATORS AND STATISTICS



#### PROJECT REPORTS AND ACTION ITEMS

##### **1. Completed projects**

- Skate Park Site work, grading, & seeding
- Fencing & Concrete installation for the Skate Park
- Administration Building LED Lighting Replacement
- HVAC equipment monthly preventative maintenance for September 2025
- Budget Carryovers/reappropriations to FY2026 from FY2025
- Procurement of Fleet vehicles for FY2026 for General Services
- Assist Fire & EMS with installation of Cascade System at New Bridge Fire & Rescue Station
- Animal Shelter Engineering Procurement
- Install new Desk for Katherine Lipscomb in Sheriff's Department
- Replace sheriff's Sally port door with new frame and door
- Install new Fire Panel & Devices at Voter Registrar Building
- Install new Fire Panel & Devices at Betty Queen Intergenerational Center
- Interview Engineering firms for Geotechnical Term Contract
- Assist Dispatch in coordination & moving of one console in dispatch
- Procured, purchased, & delivered new Jeep Grand Cherokee to Administration to County Administrator
- Assisted in setup for County Picnic/employee appreciation luncheon
- Conducted interviews for tree trimming services term contract
- Procured & installed snowplow & spreader for new General Services pickup



## **FACILITIES (Continued)**

### **2. Works in progress**

- a. Administration building landscaping and sallyport securement procurement
- b. Changeover to Akitabox work order software from Facility Dude
- c. Auction of surplus vehicles for Sheriff's Department
- d. Installation of Temporary Maintenance Building for Airport at General Services Complex
- e. Installation of large bubble aerations system for Landfill Aeration tank
- f. Installation of Generator at Fire & EMS Headquarters
- g. Daylight Medical Center basement to prevent Future Flood Damage
- h. New keying and coring for Community Development
- i. New keying and coring for Commonwealth Attorney
- j. District Court Roof Replacement
- k. Fire & EMS Headquarters office roof replacement
- l. New Security cameras for interior and exterior of Animal Shelter
- m. Procurement of Fleet vehicles for FY2026 for Community Development
- n. Procurement of CIP Projects for FY 2026
- o. Winterizing the Louisa County Aquatic Facility
- p. District Court Roof Replacement
- q. Scheduling & set up of Shred day for October 2025
- r. HVAC equipment monthly preventative maintenance for October 2025
- s. Winterizing the Louisa County Aquatic Facility
- t. Procurement & Purchase of new pool covers for the Aquatic Facility

### **3. Planning and Future Considerations**

- a. Capital Improvement Project (CIP) submission for next fiscal year (FY2027)
- b. Operation and Maintenance Budgets Submissions for next Fiscal Year (FY2027)
- c. Get quote & Estimate for Grant for whole building generator for Betty Queen Center for emergency shelter
- d. Plans for Bunkroom expansion at Louisa Fire Station, Company 1.
- e. Procurement of CIP Projects for FY 2026
- f. Administration Building Metal Roof Replacement
- g. Circuit Court LED Lighting Replacement
- h. Assist Locust Creek Fire Department Cost analysis for proposed addition.
- i. HVAC replacement of ACC-1 & AHU-1 at Louisa Library
- j. Administration Building Parking Lot Engineering
- k. Animal Shelter Engineering Procurement
- l. Back Up Generator for District Court
- m. Cost estimates for Zion Crossroads Fire Station and Louisa Fire Department HVAC & Drywall remediation issues
- n. Addition of second courtroom to Circuit Court on second floor
- o. File Storage expansion for Clerks office at Circuit Court
- p. Planning of FY2026 CIP projects
- q. Animal Shelter Space Study
- r. Replacement of Interior wayfinding signage for the exterior of Circuit Court and the Ogg Building

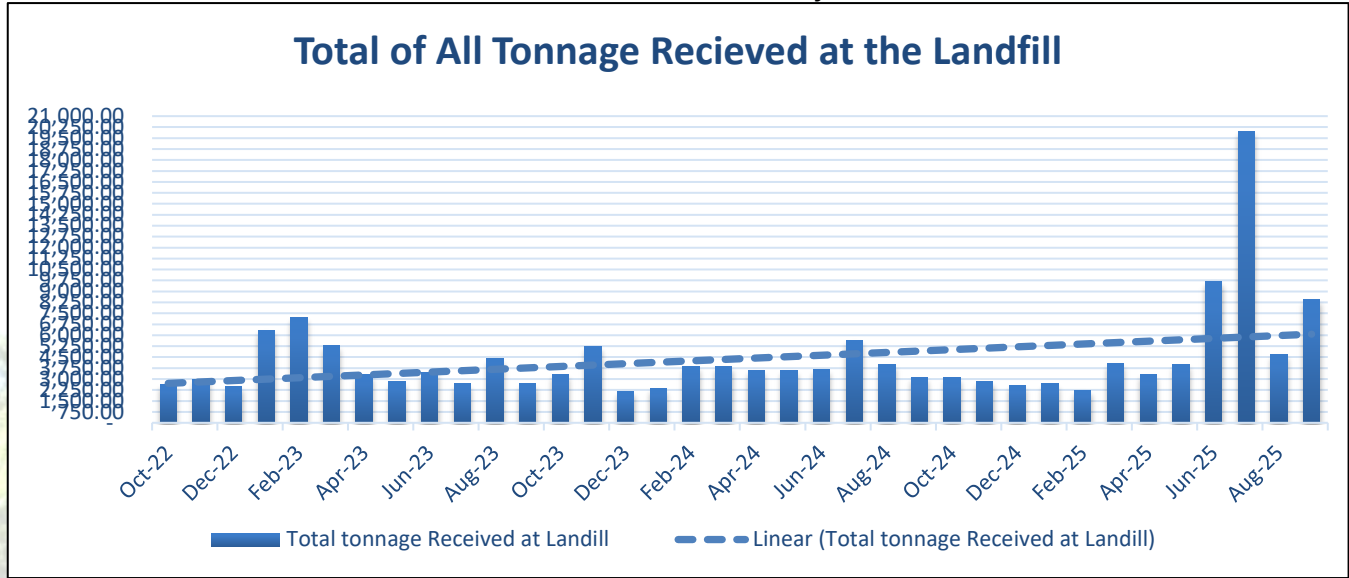


## **SOLID WASTE MANAGEMENT**

### **INDICATORS AND STATISTICS**

#### **Solid Waste**

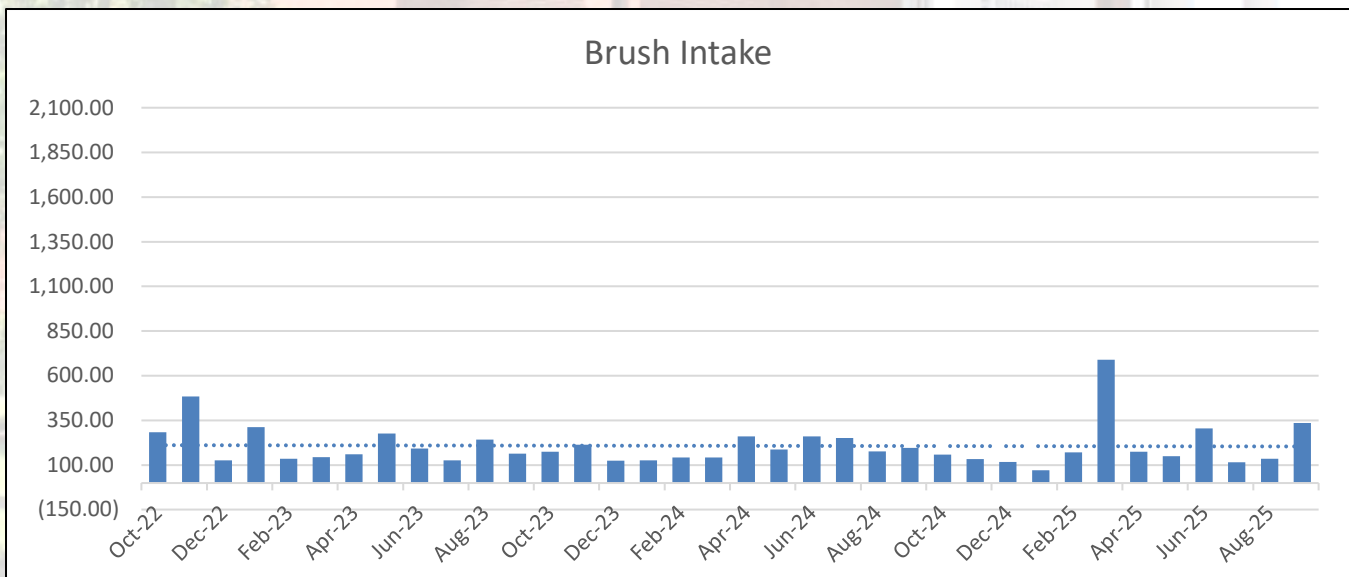
The Landfill received 8,439.23 tons of materials last month. The chart below shows the amount of material received at the landfill each month over the last three years.



\*In July of 2025 we received 16,526.35 tons of topsoil/soil from outside contractors from the LCPS CTE building construction and the Amazon Data Center construction at Northeast Creek.

#### **Brush**

The Landfill received 334.70 tons of brush last month. The chart below shows the tonnage of brush received at the landfill each month over the last three years.



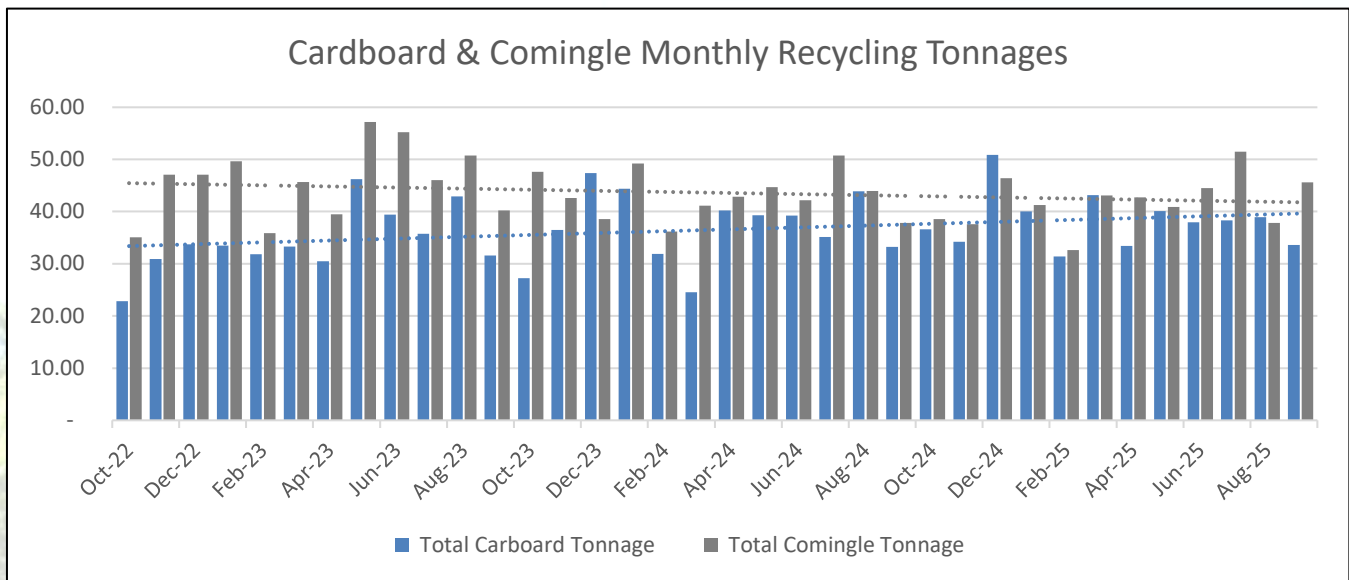




## **SOLID WASTE MANAGEMENT (Continued)**

### **Recyclables**

The Department has hauled away 33.62 tons of cardboard and 45.59 tons of Comingle for recycling this month. The cardboard and comingle tonnages pulled for the last three years are shown below along with a trendline for each:



### **PROJECT REPORTS AND ACTION ITEMS**

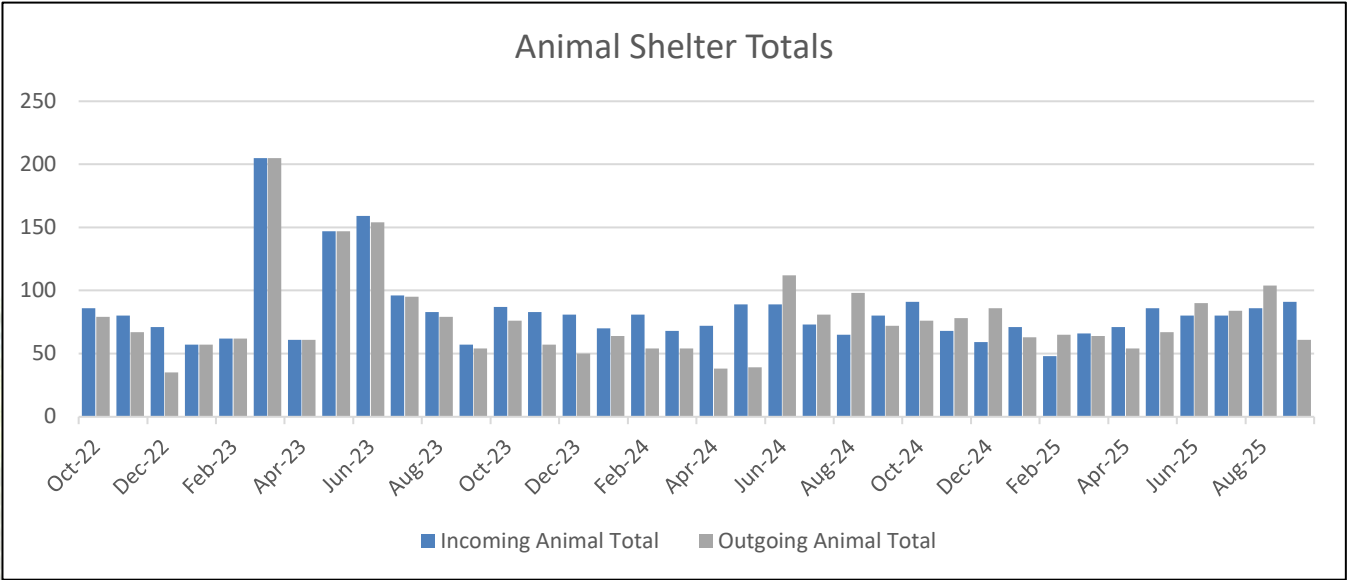
1. Labella is working on the first round of revisions to the submitted the Part "B" plan for the next phase of permitting for solid waste disposal (phase 4) at the Louisa County Sanitary Landfill based on the comments received back from DEQ's initial review.
2. Household Hazardous Waste Day event has been scheduled at the County Landfill for October 25<sup>th</sup>, 2025, from 8:00 AM to 1:00 PM. This event has also been advertised in the Central Virginian as well as on the County Website.
3. The Department had its quarterly DEQ inspection on Thursday, September 18<sup>th</sup>, 2025 and the Louisa County Sanitary Landfill was found to be in compliance with no deficiencies found.
4. Haul off approximately 194,000 gallons of leachate from onsite storage tank to the Wastewater treatment plant in Louisa for disposal.



**ANIMAL SHELTER**

**INDICATORS AND STATISTICS**

The numbers of animals both incoming and outgoing at the Louisa County Animal Shelter are charted below over the last three years:



# County of Louisa

## Monthly Department Report

---



**Department:** Human Resources  
**Period:** September 2025

### **Indicators and Statistics:**

- Human Resources participated in the interview and selection process for the positions of Building Inspectors and Administrative Assistants in the Department of Community Development, Assistant County Attorney in the County Attorney's Office, Communication Officer in the Louisa County Sheriff's Department, Fire Fighter/EMTs in the Department of Fire and EMS, Roll Off Driver and Refuse and Recycling Attendants in the Department of General Services.
- Human Resources prepared COBRA paperwork, assisted with VRS retirement counseling and paperwork, disability and death benefit paperwork, and checked backgrounds and driving records and assisted in the posting and paperwork for an Administrative Assistant for the Airport, Agricultural Coordinator in the Department of Community Development, Child Care Workers and after school assistants in Parks, Recreation, and Tourism, Volunteer Fire Fighters, and Firefighter and EMTs for the Louisa County Department of Fire and EMS, Deputies and Communication Officers in the Louisa County Sheriff's Department, Roll off drivers and Recycling attendants in the Department of General Services.
- Administered 1 FMLA cases.
- Administered or Continuation of 8 Worker's Compensation cases.
- For the month of September there were 2 new unemployment claims.

### **Project Reports and Action Items:**

- Worked with Departments to update Policies and procedures.
- Participated in Regional Human Resources Meeting and discussion
- Worked with Departments to update career development plans.
- Worked with Vacorp for Worker Compensation claim.
- Continued working VRS/ DCP to promote retirement savings.
- Continued work with Finance and Innovative Group regarding employee benefits.
- Worked with Administration and Finance to review employee compensation goals.
- Responded to personnel employment verifications and concerns.
- Administered and assisted with Insurance processes.
- Worked with Anthem to continue to provide EAP programs and webinars.

### **Planning and Future Considerations:**

- Work on updated policies that reflect legal changes and continue refinement of existing policies and practices.
- Develop employee educational and professional development opportunities.
- Continue to develop leadership training for Department Heads and Supervisors.
- Continue to communicate new legislation regarding legal compliance and workplace requirements as needed.
- Aggressively list and pursue job postings and applicants to fill vacancies.
- Plan and schedule training and updates for county employees.
- Continue to communicate retirement and benefit options to all staff.
- Continue review of Employee Performance with Department Heads.
- Update employee files with new forms and information from regulation changes.
- Continue building a career ladder format for employee training and recognition by department.
- Continue to partner with Department Heads and employees to resolve employee relations issues.



# COUNTY OF LOUISA

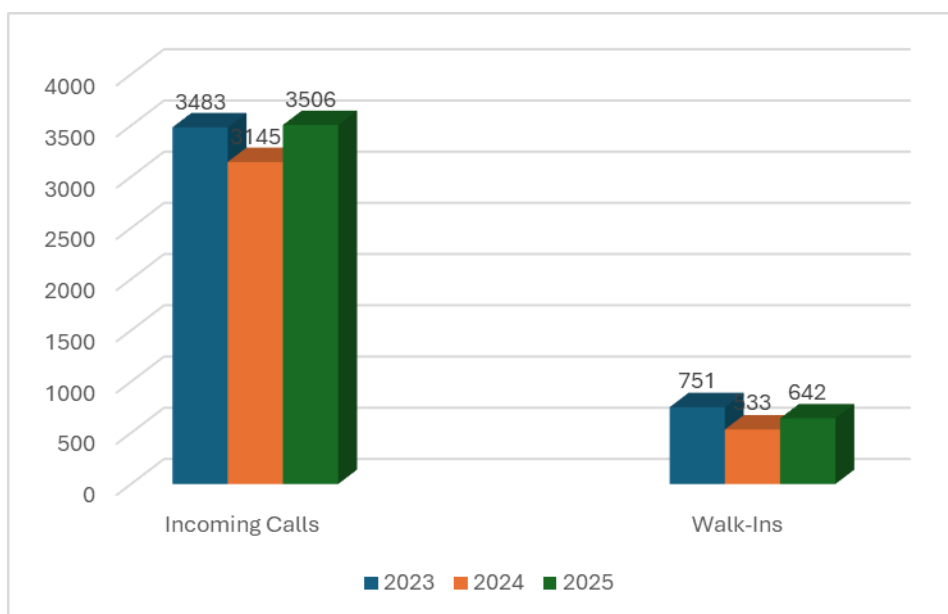
## MONTHLY DEPARTMENT REPORT



**Department:** Human Services  
**Period:** September 2025

### INDICATORS AND STATISTICS

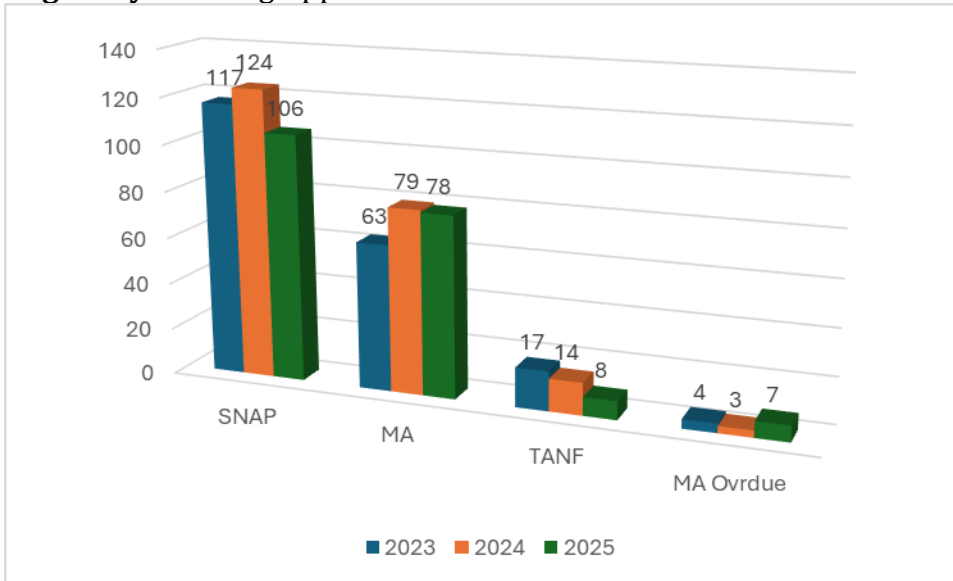
#### CUSTOMER SERVICE:



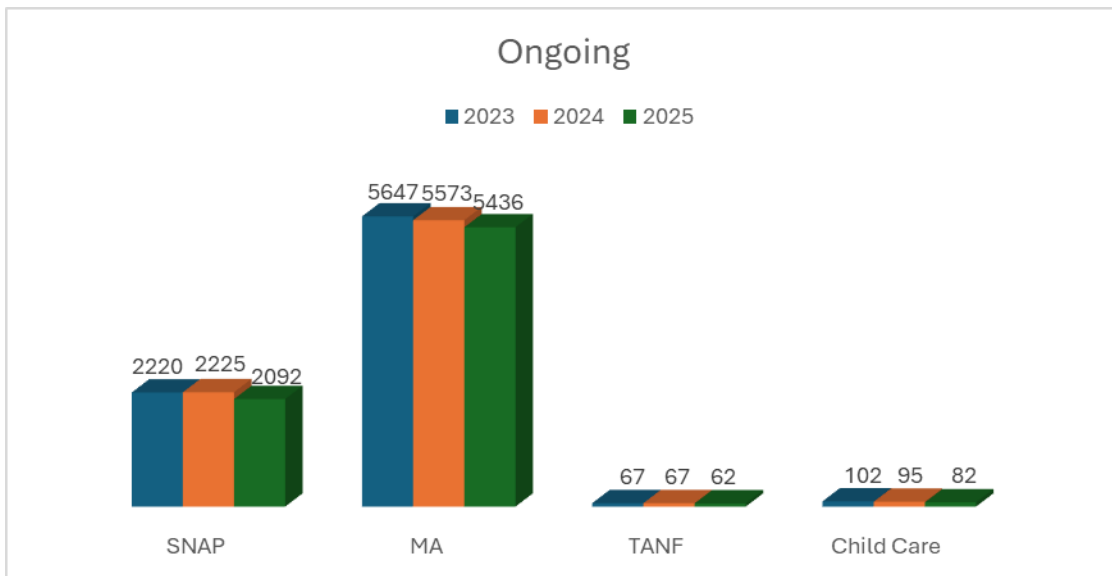
The local agency is still receiving a high volume of calls with questions about their benefits cases or seeking information about other resources in and outside of Louisa County. Foot traffic was higher than that experienced in the prior year, but less than that of 2023 when businesses were more accessible following the end of the pandemic. The energy assistance program for Cooling ended in the month of August. The highest number of visitors to the agency occurred on Mondays (159), Wednesdays (142), and Fridays (121), with an average of just over 35 visitors on each of those days. Tuesdays (119) and Thursdays (101) saw an average of just over 24 visitors on those days. There was one observed holiday in the month of September, Labor Day which occurred on a Monday.

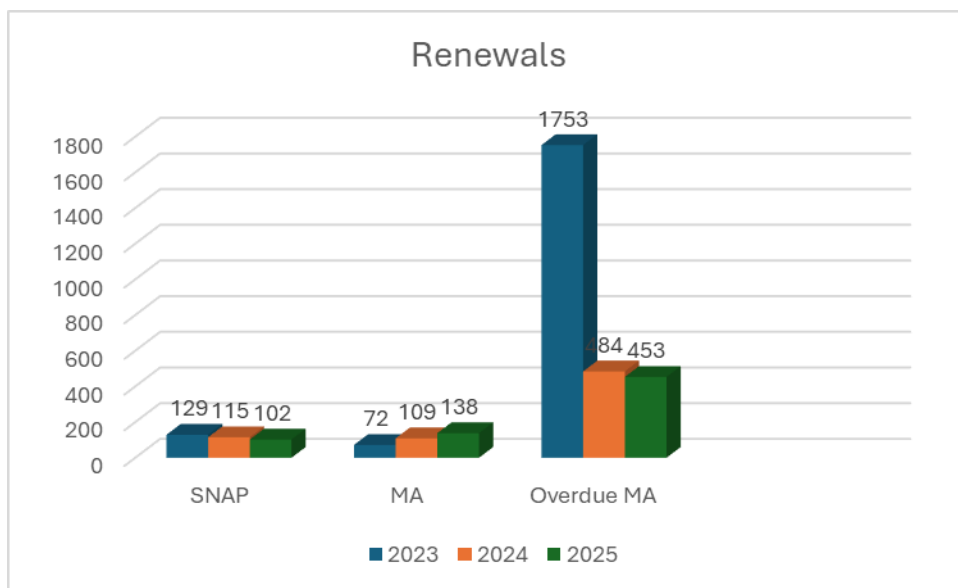


**Eligibility: Pending Applications**



**Ongoing**





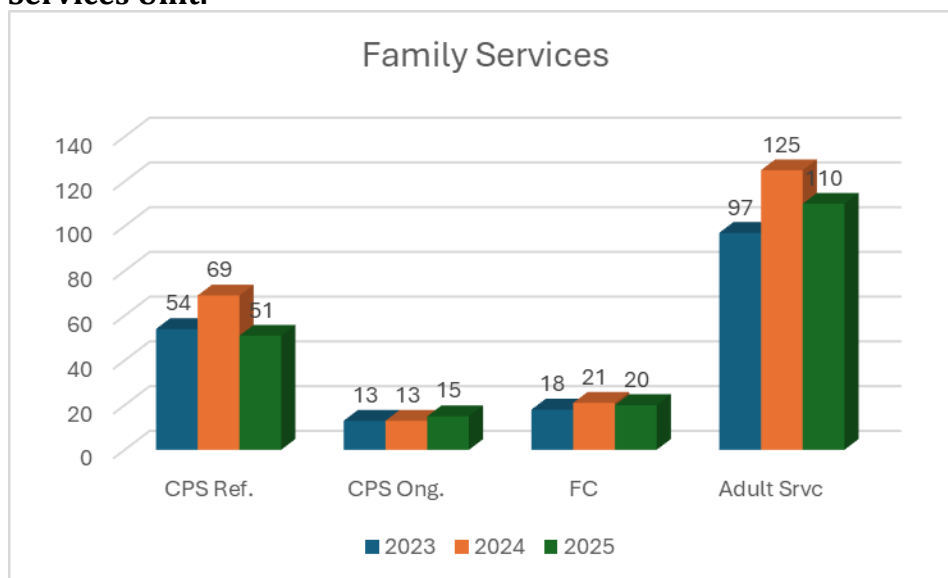
The most significant item regarding benefit programs is the tremendous reduction in overdue renewals since 2023. Unfortunately, the number of overdue renewals is still presenting over 450 cases 2 years later. This number impacts timeliness percentages as some of these cases are years old. Benefits staff with assistance from the State and other LDSSs are actively working to get these cases identified and processed. Some of these cases find their way back into the caseload as new applications or appeals that workers must evaluate.

## COUNTY OF LOUISA

### MONTHLY DEPARTMENT REPORT



#### Services Unit:



#### **FOSTER CARE SUMMARY:**

No new placements this month. One youth transitioned from congregate care to a new local foster home. We are waiting on the final order to arrive any day now for two adoption cases.

As of September 2025, there are 20 youths in foster care. Seven (7) youth have been in care for less than 12 months, six (6) youth have been in care for more than 12 months, but less than 24 months and three (3) youth have been in care for more than 24 months. Each of these youth has had a face-to-face visit as required by State and foster care policy.

Two (2) of these youth reside in relative foster homes, two (2) youth are in congregate care, two (2) youth are in pre-adoptive placements, seven (7) youth are in a non-relative foster home placement, and four (4) youth are in the Fostering Futures program. One (1) youth is in Detention/DJJ, one (1) youth is hospitalized, and one (1) youth is on a trial home placement.

#### **FOSTER PARENT RECRUITMENT/TRAINING UPDATE:**

We have two new local foster families approved and ready for placement! Recruitment is on hold as training is occurring for relatives for new placement. Currently four relative families are in the process of approval and training. We will resume traditional family recruitment in November/December. We are also getting an influx of ICPC supervision cases being trained, and we will be responsible for case management and supervision once the placement is an approved foster home.



## COUNTY OF LOUISA

### MONTHLY DEPARTMENT REPORT

---

#### **CPS Summary:**

For the month of September:

CPS Intake Referrals for June: 51

Below are the number and reason for referral screen outs:

Does not meet definition – 26.

Alleged Abuser not a caretaker (sexual abuse) – 1

Duplicate Referral – 9

Inadequate Information – 2

Alleged abuser not a caretaker – 2

Total – 40

#### **Adult Services Summary:**

In the month of September:

- # of APS Reports: 28
- # of AS cases: 9
- # of Guardianship Cases: 73
- Total # of APS/AS/Guardianship Cases: 110

Case Closure Specific to type of Substantiated Abuse/Neglect/Exploitation:

Self-Neglect – 4

Perpetrator a Relative – 1

Financial Exploitation – 3

Mental Abuse – 1

Physical Abuse – 2

Total of clients who Needs Protective Services – Accepts – 0

Total of clients who Needs Protective Services – Refuses – 7

Total of clients who Needs Protective Services – No longer exists – 21

Total Invalid APS Investigations – 9

Total Unfounded Investigations – 5

#### **In-home (formerly known as CPS Ongoing) Cases and Family Support (formerly known as Foster Care Prevention) Cases**

There are currently Five (5) In-Home cases and ten (10) Family Support cases. Seven (7) cases are court ordered for services. Seven (7) cases were opened and one (1) case closed. There were two (2) court appearances. Fifteen (15) home visits were made. Forty-six (46) clients receive services in these categories.

# COUNTY OF LOUISA

## MONTHLY DEPARTMENT REPORT

---



### **PROJECT REPORTS AND ACTION ITEMS**

1. The Louisa Department of Human Services has moved into its new building and is officially open for business.

### **PLANNING AND FUTURE CONSIDERATIONS**

1. Medicaid changes are being implemented to accommodate Governor Youngkin's executive order released August 20, 2025.
2. September was Kinship Care Awareness Month!

# COUNTY OF LOUISA

## MONTHLY DEPARTMENT REPORT

Department: Parks, Recreation and Tourism

Period: Sept. 2025



### PARKS & RECREATION

#### Child Care

The following reflects FY26 monthly Child Care Program Revenue. Child Care services are divided into the following three categories: (Before School Only, After School Only, & Before & After School) Child Care Payments are collected weekly, based on the registration and attendance plan selected by the parents. Payments are made through our ProCare Registration Software.

Monthly Revenue	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	April	May	June
FY26	\$41,452	\$51,916	\$46,999									

#### Self-Supporting Programs

The remainder of our revenue is collectively attributed to the programs and services that we provide to the community. This includes revenue collected under the following categories: Youth Programs, Sports, Health & Wellness, Educational & Enrichment and Special Events.

Monthly Revenue	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	April	May	June
FY26	\$47,035	\$44,866	\$29,787									

#### Self-Supporting Registrations/ Transactions per Month

This reflects the number of monthly, program registrations/ transactions recorded in our Civic Rec. registration software. (Non-Childcare Related)

Monthly Registrations	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	April	May	June
FY 26	3,018	1,319	782									

#### Upcoming Events

Christmas Tree Lighting - December 5<sup>th</sup>  
20<sup>th</sup> Annual Christmas Parade & Festival - December 7<sup>th</sup>  
COA Holiday Luncheon for Seniors - December 11<sup>th</sup>  
20<sup>th</sup> Annual Breakfast with Santa - December 13<sup>th</sup>



# COUNTY OF LOUISA

## MONTHLY DEPARTMENT REPORT



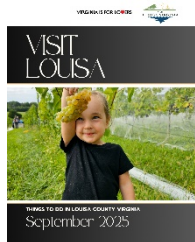
**Department:** Office of Tourism  
**Period:** September 2025



### TOURISM

**NOTES ON HIGH-LEVEL STRATEGY:** Increased tourism spending increases local tax revenue, supports labor income and may reduce the need for additional local taxes. To encourage tourism spending, we follow tourism marketing trends and use data including [Virginia Tourism Corporation \(VTC\) travel reports](#), collected meal tax, and collected occupancy tax to make campaign decisions. We use story telling techniques to create a more holistic picture of Louisa's offerings, impart the feeling of "escape" from the hustle and bustle, and develop motivation to visit multiple areas of the County. We pursue grant opportunities often and look for opportunities to partner with others. Please note for advertising efforts that it takes an average of an ad being seen seven to 10 times before it is memorable.

### September Activities

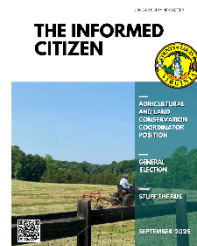


- **MONTHLY VISIT LOUISA GUIDE & LOUISA BOUND E-NEWSLETTER**

The September issue of our [monthly tourism guide](#) was available online and in print at the Louisa County Office Building. The issue highlighted locations and events across the county, as did the weekly [Louisa Bound](#) e-newsletter.

- **PLACEMENT IN ENHANCED LOUISA COUNTY NEWSLETTER**

The September issue of [The Informed Citizen newsletter](#) as well as the digital signage system in county buildings helped reach locals with event information.



- **ADVERTISING**

We continued to run video ads in Pennsylvania and North Carolina markets to encourage overnight visitation. Ads included [Fall in Love with Louisa County](#) and [Country Stores/Farms](#) (click links for previews).

- **NEW VISITLOUISA.COM WEBSITE**

Work continued on the new VTC grant-funded VisitLouisa.com website.


- **REPORTING HIGHLIGHTS FROM SUPPORTED EVENTS/PROJECTS**

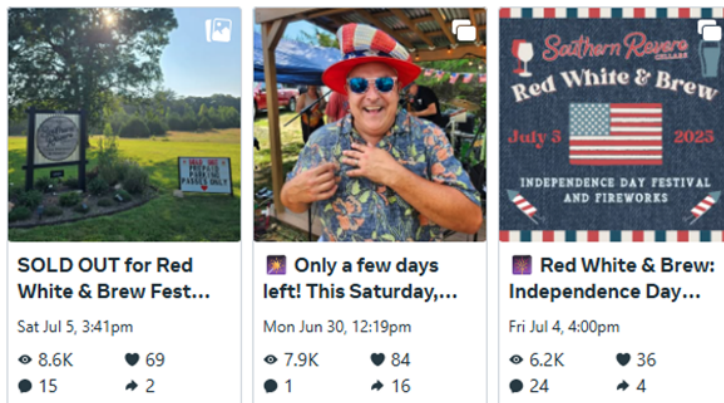
- **LOUISA COUNTY FAIR:** Attendance counts not exact but estimated around 8,000. The total for 2024 was around 5,000. 78% of visitors were from Virginia. Social Media was very successful in attracting the locals.
- **SOUTHERN REVERE'S INDEPENDENCE DAY CELEBRATION (MICRO):** Sold 360 parking passes and estimates 1,000 people in attendance. Sales were up 14%. Raised \$900 in donations for Paws for Purple Hearts.

# COUNTY OF LOUISA

## MONTHLY DEPARTMENT REPORT



 Top content by views



- **COYOTE HOLE'S BLUEGRASS FESTIVAL (MICRO):** Estimates 600 attendees present throughout the day, including non-drinkers and children under 12. An estimated 30 dogs were in attendance (the County did a social post promoting it being a dog-friendly event). Several attendees reported renting homes around Lake Anna for the weekend to attend the festival.



# COUNTY OF LOUISA

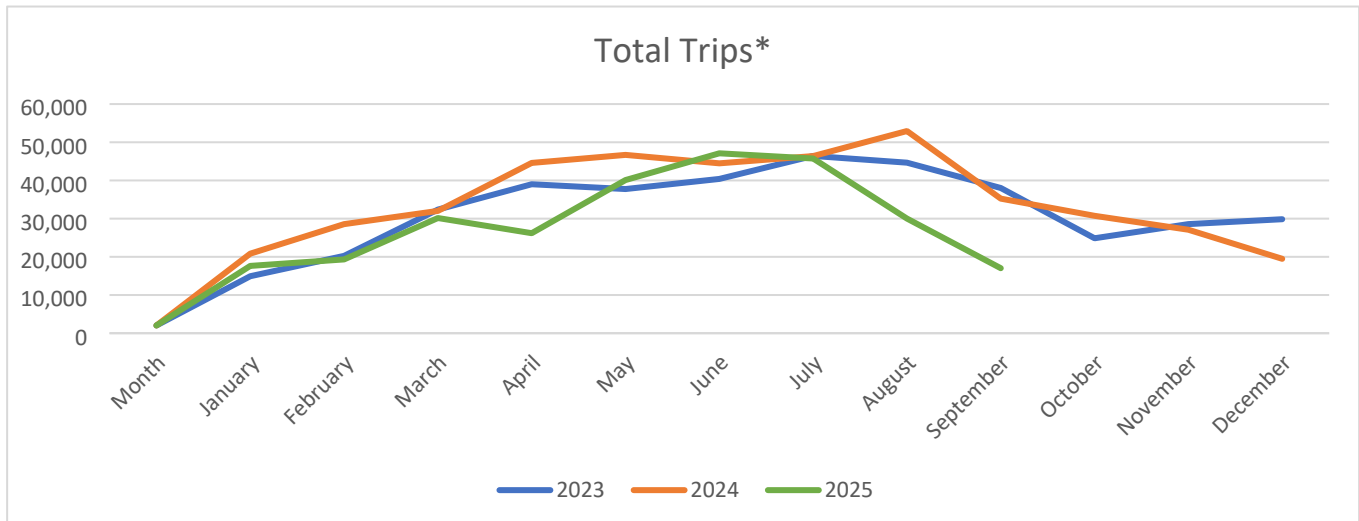
## MONTHLY DEPARTMENT REPORT



### INDICATORS AND STATISTICS: VISIT LOUISA APP



### Trip Report



	2025	2024	2023	2025	2024	2023	2025	2024	2023
Month	Day-Trips	Day-Trips	Day-Trips	Overnights	Overnights	Overnights	Average Nights	Average Nights	Average Nights
January	8,681	11,766	5,815	11,419	9,062	9,106	1.5	0.9	1.2
February	9,845	16,327	4,691	9,475	12,232	15,561	1.2	0.9	1.4
March	11,581	12,578	9,145	18,578	19,445	23,226	1.5	1.4	1.7
April	6,136	21,632	10,244	20,053	22,959	28,762	2.2	1.2	1.9
May	12,053	17,312	10,094	28,052	29,380	27,656	1.7	1.5	1.7
June	12,784	19,508	11,035	34,323	24,973	29,363	2.3	1.5	1.7
July	15,885	18,434	12,518	29,859	27,948	33,900	1.7	1.6	1.9
August	8,382	23,225	12,521	21,636	29,715	32,134	1.7	1.5	1.8
September	6,217*	13,555	6,989	10,802*	21,681	31,036	1.9*	1.4	1.8
October		8,292	7,027		22,446	17,834		1.9	1.6
November		6,912	8,240		20,180	20,330		1.7	1.4
December		11,029	12,281		18,336	17,567		1.2	1.4

In the data above, day-trips measure visitors from outside 50-mile radius, staying longer than 2-hours and visiting less than 10 times monthly. Overnight visitors are those staying after 12am.  
 \*Reflects partial data for month/most recent month.

# COUNTY OF LOUISA

## MONTHLY DEPARTMENT REPORT



The Short-Term Rental information below compares data from September 2025 to September 2024. Note the chart below focuses on Airbnb bookings to avoid duplication with listings also on VRBO. The Value column represents 2025 and the Compared column represents 2024.



Data Source: Airbnb

KPI	Value	Compared	Difference
ADR	\$474	\$411	16%
Occupancy	26.2%	19.1%	37%
Guest Checkouts	331	329	1%
Guest Checkins	730	607	20%
Avg. Length of Stay	3.9	3.6	6%
Avg. Booking Window	57	59	-3%
Guest Nights	2,834	2,373	19%
Nights Available	8,434	8,474	-0%

### Definitions -

**ADR:** (Average Daily Rate) The average amount guests pay per night. Equals total unit revenue divided by nights sold.

**Occupancy:** The percentage of nights that are booked by guests out of all the nights available in a given time period. Equals nights sold divided by total nights.

**Guest Checkouts:** Total number of guest reservations that check-out for a given period

**Guest Checkins:** Total number of guest reservations that check-in for a given period

**Avg. Length of Stay:** The average number of nights guests stay per reservation. Only stays that start (check in) during the selected period are included. Formula: Total Nights Sold ÷ Number of Guest Check-Ins

**Avg. Booking Window:** The average number of days between when a guest books a reservation and when they check in. This shows how far in advance people are booking.

Formula: (Arrival Date – Booking Date) ÷ Number of Guest Check-Ins





**Guest Nights:** The total number of nights reserved by guests during a given period (for example, 50 reservations × 3 nights each = 150 guest nights).

**Nights Available:** The total number of nights that can be booked by guests. This includes both nights that are booked and nights still open. Nights blocked for owners or held for maintenance are not included. Formula: Total Nights – Unavailable Nights

**COUNTY OF LOUISA**  
MONTHLY DEPARTMENT REPORT



The table below shows analytics for the Visit Louisa app:

	 Total Users (Includes Web Version)	 Page- views	 iOS Downloads	 Android Downloads	New Vs Returning Users	Top Location Information
<b>Since Summer 2022 Launch</b>	29,933	170,660	2,342	774	Returning: 81.1% New: 18.9%	Virginia Louisa Roanoke VA Beach Baltimore Washington, DC Ashburn Fredericksburg
<b>Last Month</b>	553 12% From Aug 2 - Aug 31	3,072 32% From Aug 2 - Aug 31	16 14% From Aug 2 - Aug 31	7 30% From Aug 2 - Aug 31	Returning: 88.1% New: 11.9%	Virginia Baltimore VA Beach Lynchburg Louisa Harrisonburg Roanoke South Carolina





## AIRPORT MANAGER REPORT

October 2025

### PROJECTS

Fuel Kiosk Relocation- The scheduled upgrade of the airport's fuel kiosk system is underway. The contractor has started to install new piping and a modern QTpod kiosk, which will be repositioned slightly farther from the fence line to improve accessibility and compliance. This marks the first kiosk replacement since the original installation in the late 1980s and will include significant technological enhancements, such as contactless card payment capability. Although the project was initially scheduled for completion by September 1, supply chain delays—specifically related to specialized piping components—have pushed the estimated completion to October. The project remains eligible for reimbursement through the Virginia Department of Aviation (DOAV).

### HANGAR WAITLIST

There are currently 58 individuals on the waiting list for hangar space.

### YTD FUEL SALES

\$115,221.42

JULY 2025-JUNE 2026

(this does not include credit card fees or fuel purchasing)

### SEPTEMBER FUEL SALES

Total- \$43,424.06

### RUNWAY STATS

September 2025 Monthly Report Attached

Brittany S. Shupe

Manager, Louisa County Airport (KLKU)

### Monthly Operations Report for September 2025 at KLUK

Operations			
	Sep 2025	Sep 2024	Year over Year Change
TRANSITION	64	0	-
TOUCH & GO	102	0	-
TAKEOFF	312	0	-
LANDING	314	0	-
GO AROUND	20	0	-
FLYOVER	1	0	-
<b>Totals</b>	<b>870</b>	<b>0</b>	<b>-</b>
<b>NOTE:</b> FLYOVER and TRANSITION are excluded from the total operations count. Operations classified as TOUCH & GO and GO AROUND are counted as two distinct operations, a landing and a takeoff respectively.			
Aircraft Type			
	Sep 2025	Sep 2024	Year over Year Change
Rotorcraft	10	0	-
Fixed wing single engine	826	0	-
Fixed wing multi engine	32	0	-
Unknown	2	0	-
Engine Type			
Turbo-shaft	4	0	-
Turbo-prop	12	0	-
Turbo-fan	4	0	-
Reciprocating	801	0	-
4 Cycle	47	0	-
Unknown	2	0	-
Number of Engines			
1	834	0	-
2	34	0	-
Unknown	2	0	-
Average Daily Operations			
Monday	30	0	-
Tuesday	28	0	-
Wednesday	26	0	-
Thursday	24	0	-
Friday	47	0	-
Saturday	35	0	-



### Monthly Operations Report for September 2025 at KLUK

Operations			
	Sep 2025	Sep 2024	Year over Year Change
Sunday	27	0	-
Average per weekday	31	0	-
Average per weekend	31	0	-
Local vs. Transient			
Local	0	0	0.0%
Transient	870	0	0.0%
Nights Stayed	65	0	-
Seats on Overnight Aircraft	270	0	-
Overnight Visitors @ 50%	135	0	0.0%
Runways			
RWY 09 GO AROUNDs	20	0	-
RWY 09 LANDINGS	166	0	-
RWY 09 TAKEOFFs	168	0	-
RWY 09 TOUCH & GOs	102	0	-
<b>RWY 09 Total</b>	<b>456</b>	<b>0</b>	<b>-</b>
RWY 27 GO AROUNDs	20	0	-
RWY 27 LANDINGS	146	0	-
RWY 27 TAKEOFFs	142	0	-
RWY 27 TOUCH & GOs	94	0	-
<b>RWY 27 Total</b>	<b>402</b>	<b>0</b>	<b>-</b>

### Monthly Operations Report for September 2025 at KLUK

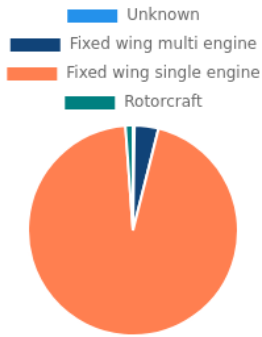
	Jan 2024	Jan 2023	Year over Year Change
Weight Class			
CLASS 1	864	0	-
CLASS 3	4	0	-
Unknown	2	0	-
Jet Traffic			
Operations	4	0	-
Taking off Rwy 27	2	0	-
Landing Rwy 27	2	0	-
Largest aircraft	TEXTRON AVIATION INC 680A (B-I)		
Average seat count per jet	10	0	-

Most Active Aircraft				
Registration	Manufacturer	Model	Operations	Percentage of Total
N323FS	CESSNA	172P	216	51.9%
N8478U	CESSNA	172F	137	32.9%
N7497T	CESSNA	172A	43	10.3%
N377DS	DIAMOND AIRCRAFT IND INC	DA 40	17	4.1%
N79PX	PIPER	PA-32-300	15	3.6%
N4536B	GRUMMAN AMERICAN AVN. CORP.	AA-5B	14	3.4%
N733FN	CESSNA	172N	12	2.9%
N66198	CESSNA	172P	12	2.9%
N7912U	CESSNA	172F	12	2.9%
N733TX	CESSNA	172N	12	2.9%

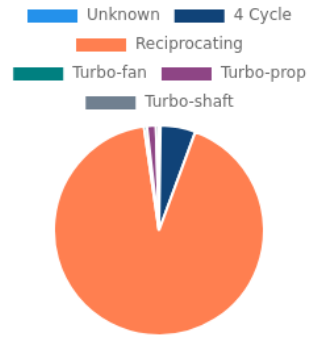
Most Active Owners		
Name	Operations	City
FREDERICKS HALL AVIATION LLC	222	MINERAL
RIG AVIATION LLC	137	TROY
LEFFLER GREG L	43	ZION CROSSROADS
KELLEY AIRCRAFT LLC	32	WEYERS CAVE
REGISTRATION PENDING	22	LEESBURG
SEWARD BERNARD L JR	17	CHARLOTTESVILLE
CRITICAL CRAFT TECHNOLOGIES LLC	15	CHARLOTTE HALL
HOLSTEN GUY V	14	MINERAL
JLS AVIATION LLC DBA	12	FREDERICKSBURG
SWEET BREEZE AVIATION LLC	12	GORDONSVILLE

Owner Locations		
City	Operations	Percentage of total
MINERAL	218	52.4%
TROY	106	25.5%
ZION CROSSROADS	34	8.2%
CHARLOTTESVILLE	34	8.2%
WEYERS CAVE	24	5.8%

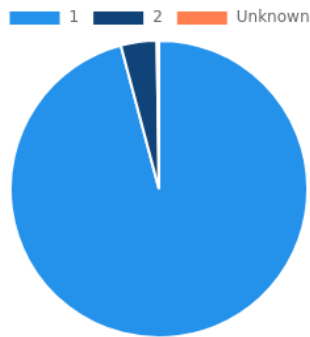
## Aircraft Type



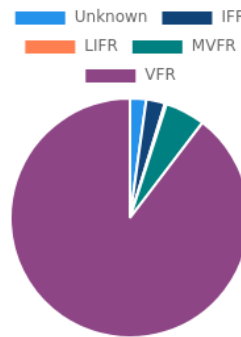
## Engine Type



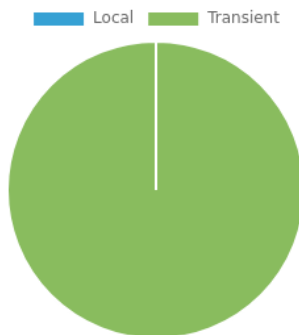
## Number of Engines



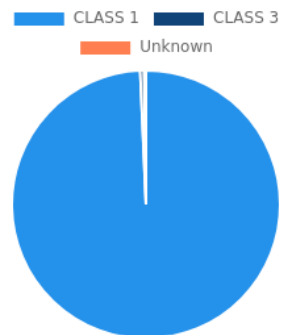
## Weather



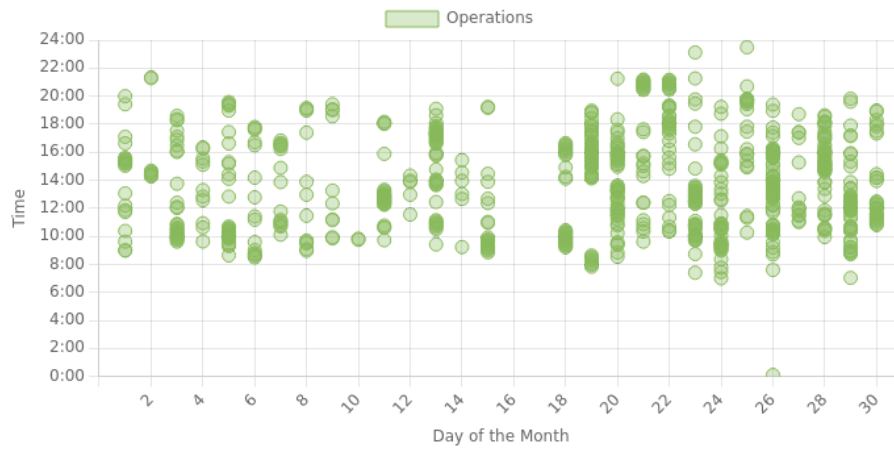
## Local/Transient



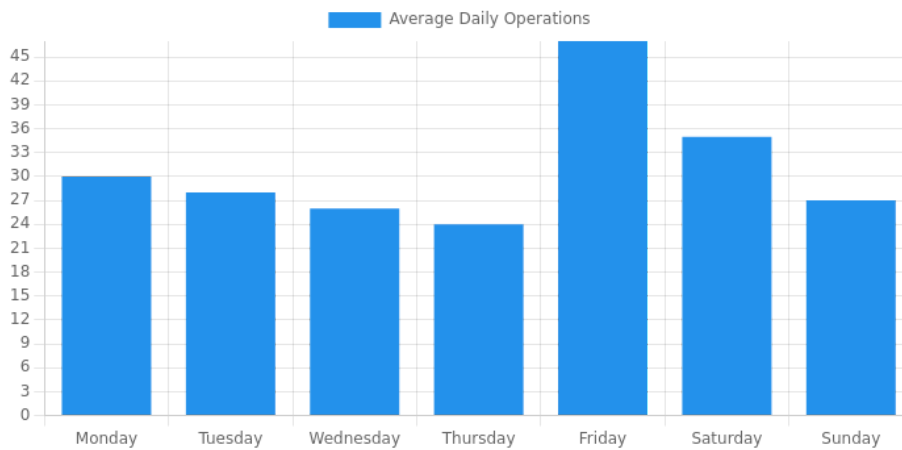
## Weight Class



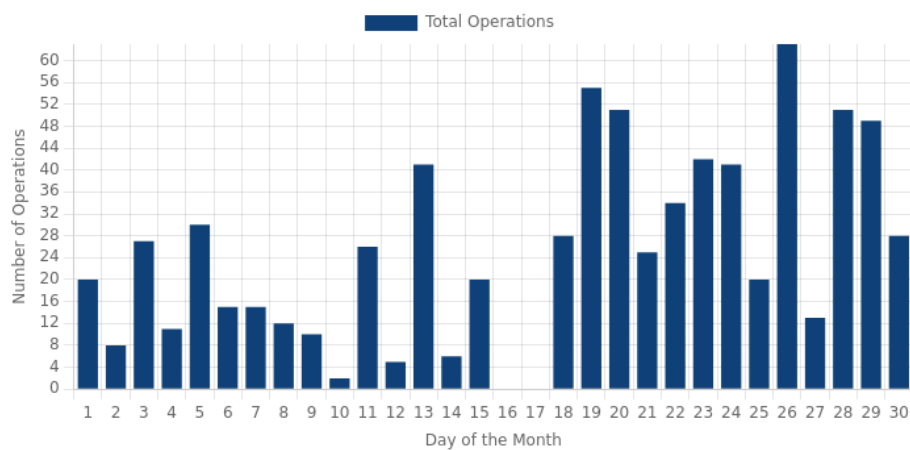
## Time of Day



## Day of the Week

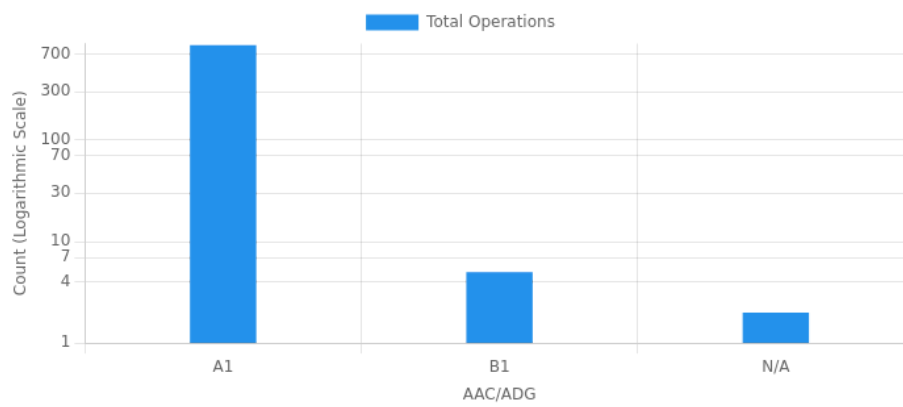


## Daily Operations



Operations by AAC/ADG						
	I	II	III	IV	V	VI
A	863	0	0	0	0	0
B	5	0	0	0	0	0
C	0	0	0	0	0	0
D	0	0	0	0	0	0
E	0	0	0	0	0	0

# AAC/ADG Distribution



Report generated by RunwayStats.com on October 11, 2025, 2:36am CST

**Louisa County Sheriff's Office**  
**Monthly K-9 Callout Statistics(Bloodhound)**

Handler	K-9	Month	Year
<i>L.T. Sheridan</i>	<i>Ally</i>	<i>Septemebr</i>	<i>2025</i>

#	Requesting Jurisdiction	Date	Report #	Results
1	<i>Albemarle County PD</i>	<i>9-2-25</i>	<i>624</i>	<i>Trail Worked</i>
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				

#	Date	Public Service, Lectures, Demo's, Public Schools, etc.
1	<i>9-16-25</i>	<i>K-9 Demo Effort Baptist Church School</i>
2	<i>9-18-25</i>	<i>K-9 Demo Open Door Christian School</i>
3		
4		
5		

# County of Louisa

## Monthly Report



## Louisa County Water Authority

### September 2025



#### **Background/History:**

Louisa County Water Authority (LCWA) was created in 1968 by the Louisa County Board of Supervisors to engage in water and wastewater treatment in the County. The County has provided financial assistance as necessary since the Authority's inception as LCWA works to build a sufficient user and revenue base.

LCWA is comprised of several separate subsystems:

- The Northeast Creek Water Treatment Plant produces water for the Towns of Louisa and Mineral as well as surrounding areas, and utilizes conventional treatment followed by Nanofiltration. This plant uses raw water from the Northeast Creek Reservoir; treated water is delivered via a distribution system which connects end users outside of the Towns as well as Town-managed distribution systems within the Towns.
- The Regional Wastewater Treatment Plant, which is owned by the Town of Louisa and the County and serves the same areas as the Northeast Creek Plant above. LCWA operates this system under contract.
- The Zion Crossroads water system consists of seven (8) potable production wells, and thirteen (13) monitoring wells and serves the Zion Crossroads/Ferncliff areas through a distribution system.
- The Zion Crossroads Wastewater Treatment Plant and collection system serves the same area as the Zion Crossroads Water System above.
- The Bowlers Mill raw water system is owned by the County and operated by LCWA to provide raw water to Old Dominion Electric Cooperative.
- The New Bridge System at Lake Anna provides water and wastewater services to the development area near Lake Anna on Rt. 208.

#### **Projects, Maintenance and Action Items:**

##### **Northeast Creek Water Treatment Plant:**

Decking around generator – Footers dug, concrete poured 01-04-2024	
Shower Replacement – acquiring quotes / estimates	
Continue to build critical inventory	
Replace two non-functioning heaters	
Re-bed calcite contactors	
Interviews for an operator position	COMPLETE
Wigen Water Technology onsite week of October 20, 2025	
Bag filters received – Paisley-Kerr to install between September 15 – 22, 2025	COMPLETE
Bag filter installation	COMPLETE
Security fencing around backwash tank	

##### **Louisa Regional Wastewater Treatment Plant:**

Water leak	
Wet Well Fall Protection	
Implementing Optimization Study recommendations underway	
Continue to build critical inventory	
Acid bath tank for UV bulb cleaning	
Equipment - Tractor	
Auger for septage receiving station – budgetary price received – order placed	
Vector Attraction testing – Passed	COMPLETE
WER Study – required for permit renewal – sampling complete	
Zinc Translator Study – required for permit renewal – sampling complete	

##### **Zion Crossroads Well System:**

Negotiations with Fluvanna County on a rate to purchase water – agreement drafted	
Clean and paint Zion Crossroads Water Tank – interior	

##### **Zion Crossroads WWTP:**

Paving of concrete oval in front of lab	
Retaining wall	
Replace Lilly pod aerators – quote requested	
Replace SCADA – CIP budget request approved - underway	
Asphalt seal coat	
Security gate – FY2026	
Equipment - Truck	



UV System upgrade – in progress	
Mud washed into the plant due to heavy rain in Section L of Spring Creek – staff is working to mitigate – it takes time	COMPLETE

**Dam work – Bowlers Mill and Northeast Creek:**

Bowlers Mill – quote received, contract signed, funding is available – demo work complete	
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**New Bridge Water / Sewer System:**

Shoreline Sign – being evaluated	
Build critical inventory	
Connect communications to NEC-WTP – in progress	
Upgrade design and PER underway – 95% plans review scheduled for late 2025 to early 2026	
Investigating a Pretreatment Program for the Tap House	COMPLETE
Checking for a backflow preventer for the boat dock	
Upgrades to maintain consistent compliance - underway	

**Distribution / Collection System:**

Commercial Meter Replacement – received ¾," 1," 1 ½," and 2" meters and ERTZ - ongoing	
Bush-hogging rights-of-way (preparing for smoke testing) - ongoing	
Smoke testing	
Replacing meter setters for UVA Dialysis and McDonald's	
St. Francis, Lagoon and High School pump station control panel replacement	
Middle School Addition	
CTE Building at the High School	
Ferncliff water / sewer line extension	
Spring Creek Section L under construction	

**Miscellaneous:**

Utility Standards - underway	
Amazon	
Cybersecurity	
Safety Manual – rewrite / update	
Safety training	
Accounting Policies	
Regional Water Supply Planning	
American Water Infrastructure Act updates	
Voltus	

**September 2025 Income & Expenditures:**

The Authority's O & M Expenditures exceeded O & M Revenues by \$25,363 for the month of September 2025. The Authority has a positive O & M cash flow of \$194,376 for FY2026 through September 30, 2025.

Capital Revenues exceeded Capital Expenditures by \$16,811 for the month of September 2025. The Authority has a negative Capital cash flow of \$96,215 for FY2026 through September 30, 2025.

O & M and Capital Expenditures together exceeded O & M and Capital Revenues by \$8,552 for the month of September 2025. The Authority has a positive combined O & M and Capital cash flow of \$98,161 for FY2026 through September 30, 2025.

**Fund Balance:**

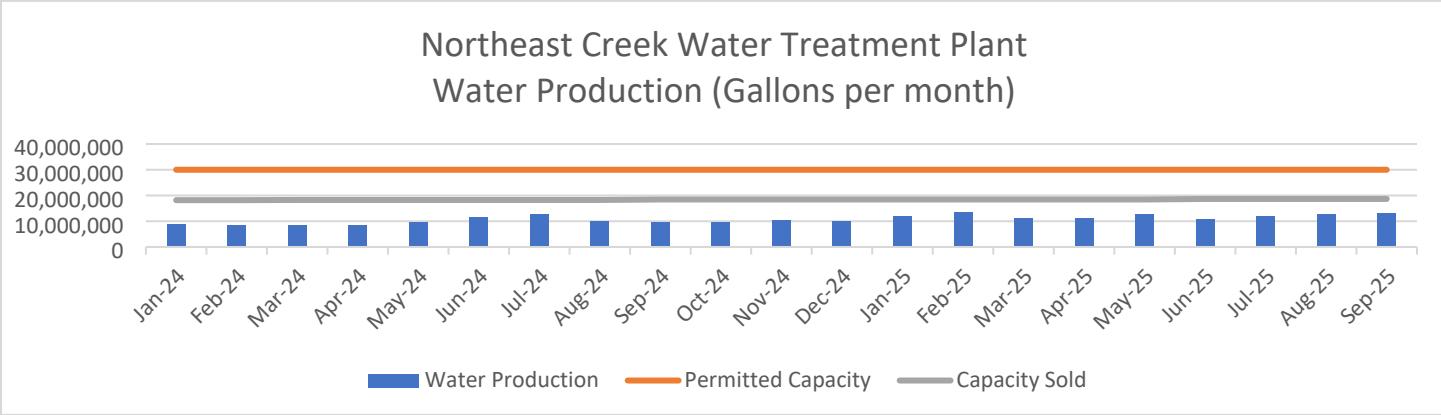
VIP Stable NAV Liquidity Pool	\$336,529
VIP 1-3 Year High Quality Bond	\$859,117
Total Reserve Fund Balance (\$742,352 of these funds are restricted and not available for use for O&M Expenditures)	\$1,195,646

Restricted funds we are obligated to have on hand: \*\*Included in the fund balance\*\*

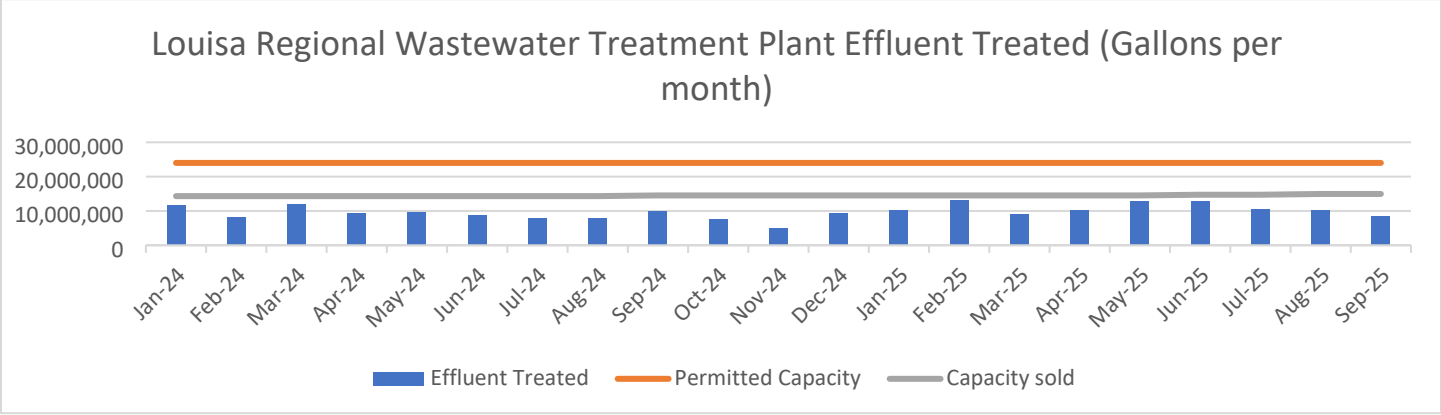
Customer Deposits	\$148,725
Accumulated Regional Sewer Connection Fees (restricted) less approved expenditures	\$428,828
Other Post-Employment Benefits	\$165,639

Production/Treatment Information:

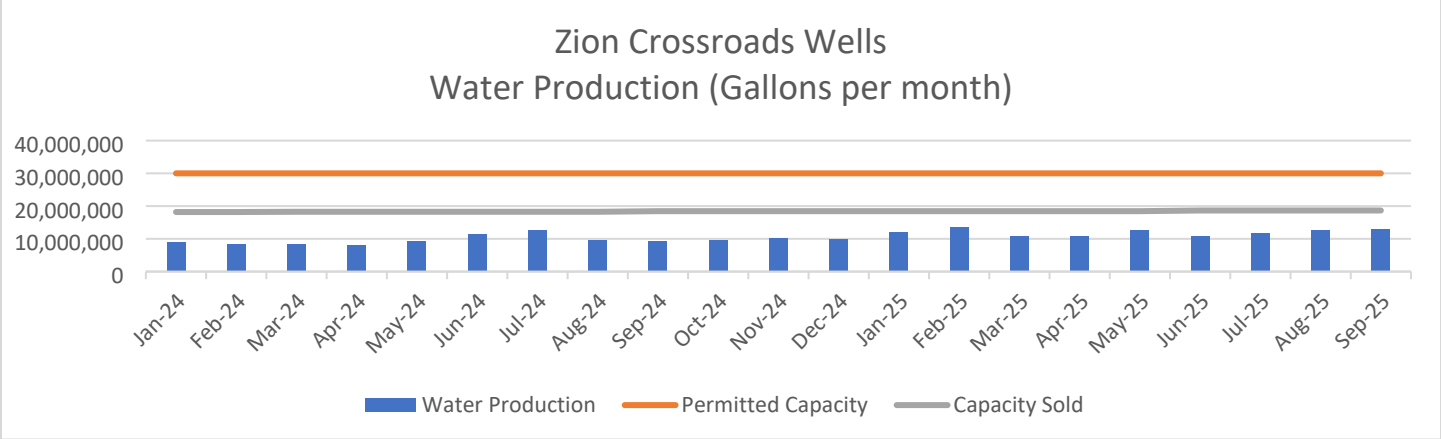
The permitted capacity sold or allocated is 62.20%. The permitted capacity is 1 million gallons per day.



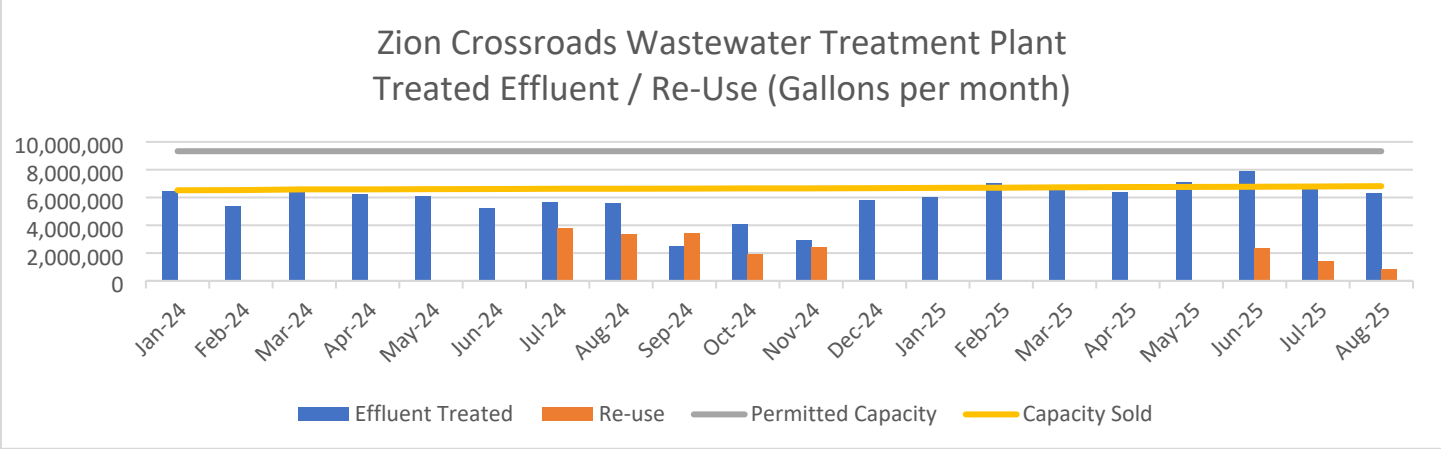
Currently treating 418,000 gallons per day. The permitted capacity is 800,000 gallons per day.



The permitted capacity sold or allocated is 43.06%. The permitted capacity is 624,800 gallons per day.



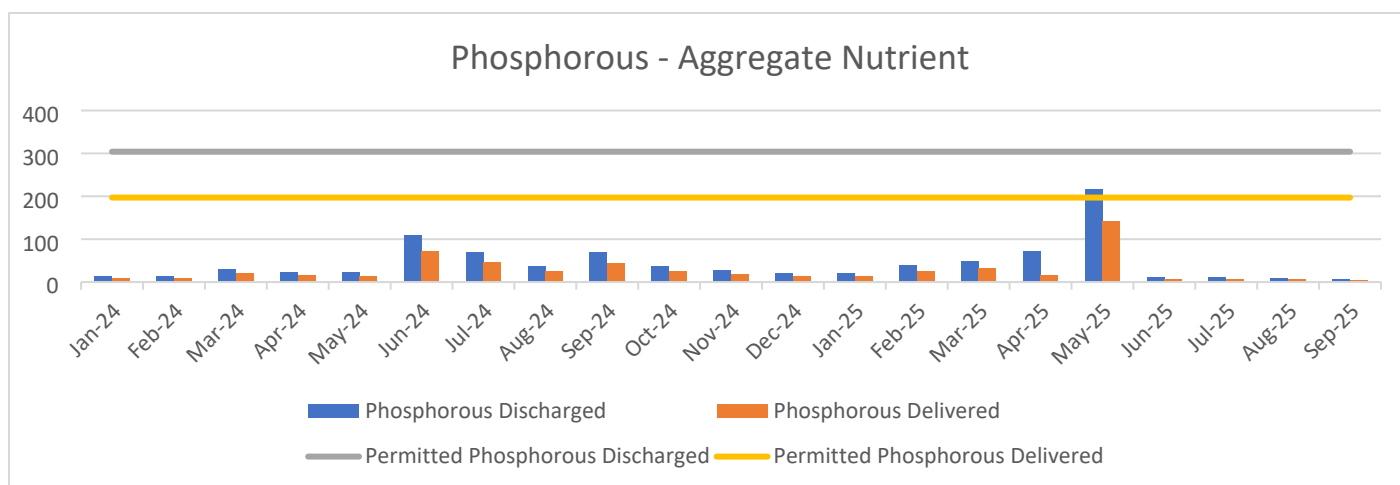
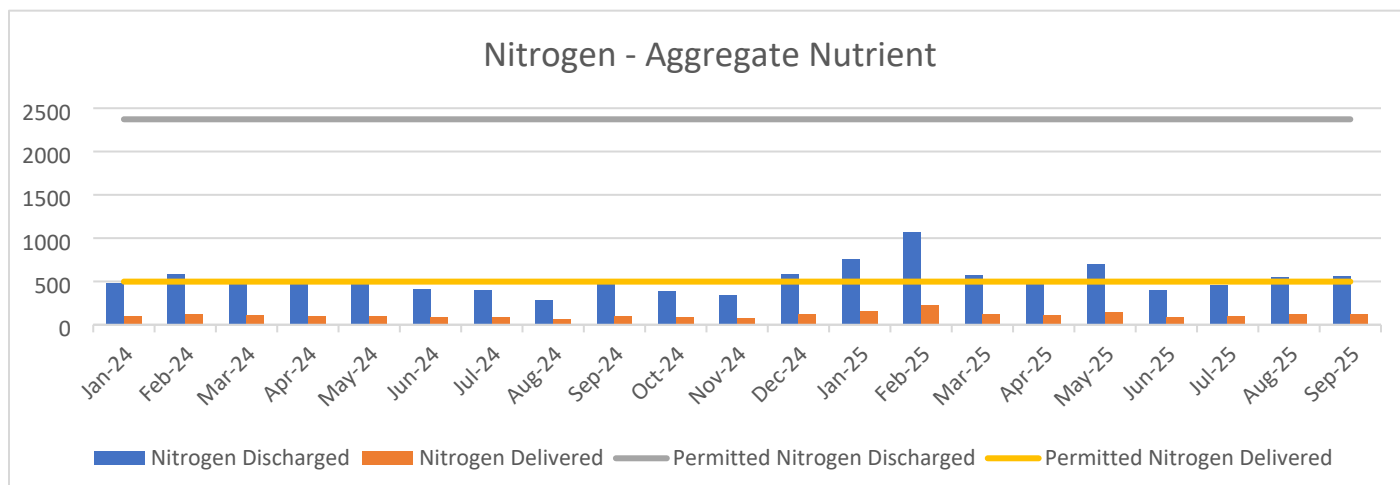
Currently treating approximately 162,000 gallons per day. The permitted capacity is 311,000 gallons per day.



### **Nitrogen / Phosphorous:**

Nitrogen and phosphorus are assigned limits on an aggregated Countywide basis which are set by the Department of Environmental Quality. Nitrogen and phosphorous each have a discharged limit (the amount discharged into the receiving stream) and a delivered limit (a calculation on the actual discharged amount that is delivered to the Chesapeake Bay).

In each graph below the gray line designates the permitted discharge amount; the blue column designates the actual discharged amount. The yellow line designates the permitted delivered amount; the orange column designates the actual delivered amount. In simplistic terms, the gray lines and blue columns go together, and the yellow lines and orange columns go together.



### **Total LCWA Connections:**

Year	Number of Connections
2018	50
2019	26
2020	52
2021	64
2022	44
2023	38
2024	39
2025	46

**\*Through September 30, 2025.**



First Name Last Name  
Address  
City, State Zip Code

[Date]

Dear Neighbor:

Our mission at Dominion Energy is to deliver reliable, affordable and increasingly clean energy that powers our customers every day. With exponential growth driving the demand for energy across the Commonwealth, Dominion Energy is focused on meeting that need while increasing reliability. To support these efforts, Dominion Energy is planning the Kraken Loop 500 kilovolt (kV) Electric Transmission Project.

The Project includes building a new approximately 70-mile 500 kV transmission line through Louisa, Spotsylvania, Caroline, Stafford, and Fauquier counties. The line will connect the existing North Anna Substation to the proposed Kraken Substation in Caroline County. The Kraken Loop will ultimately tie into the proposed Yeat Substation in Fauquier County. This investment strengthens the grid, supports Virginia's energy security, and ensures reliable power for your community.

Your input matters. Dominion Energy will meet with residents, local governments, and stakeholders to share plans and listen to feedback. You are invited to several opportunities to meet with the project team.

#### **Virtual Community Meeting**

Monday, November 10, 12:00 p.m. to 1:00 p.m.

Find virtual meeting details at: [dominionenergy.com/kraken](https://dominionenergy.com/kraken)

Or join by phone: 1-855-282-6330 Access code: 2335 202 3548

#### **In-Person Community Meetings**

##### **Fauquier County, Monday, Nov. 10**

5:30 p.m. to 7:30 p.m.

Zoar Baptist Church

11036 Elk Run Road

Catlett, VA 20119

##### **Stafford County, Wednesday, Nov. 12**

5:30 p.m. to 7:30 p.m.

Rowser Building

1739 Richmond Highway

Stafford, VA 22554

##### **Louisa County, Tuesday, Nov. 18**

5:30 p.m. to 7:30 p.m.

Callie Opie's Orchard Event Barn

4533 Zachary Taylor Highway

Mineral, VA 23117

##### **Caroline County, Thursday, Nov. 20**

6:00 p.m. to 8:00 p.m.

Madison Elementary School

9075 Chance Place

Ruther Glen, VA 22546

*Spanish translators will be available during the virtual and in-person community meetings.*

The Project is in the early stages of development. You may see much of this project routed along existing Dominion Energy right-of-way corridors. As part of determining potential routes, Dominion Energy will conduct surveys to identify environmental, cultural, and historic resources, as well as any threatened and endangered species. Your input will help refine potential routes before they are submitted to the Virginia State Corporation Commission (SCC) for review and approval.

You can count on regular updates and clear answers to your questions.

Contact our team at 888-291-0190 or [powerline@dominionenergy.com](mailto:powerline@dominionenergy.com), or visit [dominionenergy.com/kraken](https://dominionenergy.com/kraken) for more information.

Respectfully yours,

Rob Richardson  
Transmission Communications Consultant



**SCAN HERE  
TO LEARN  
MORE**



First Name Last Name  
Address  
City, State Zip Code

[Fecha]

Estimado vecino:

Nuestra misión en Dominion Energy es la de brindar energía confiable, asequible y cada vez más limpia que impulse a nuestros clientes todos los días. Con un crecimiento exponencial que impulsa la demanda de energía en toda la Mancomunidad, Dominion Energy se centra en satisfacer dicha necesidad mientras aumenta la fiabilidad. Para fomentar dichas iniciativas, Dominion Energy planea el Proyecto de Transmisión Eléctrica de 500 kilovoltios (kV) Kraken Loop.

El Proyecto incluye la construcción de una nueva línea de transmisión de 500 kV con una longitud aproximada de 70 millas que atravesará los condados de Louisa, Spotsylvania, Caroline, Stafford y Fauquier. La línea conectará a la actual Subestación North Anna con la Subestación Kraken propuesta en el condado de Caroline. Kraken Loop finalmente se conectará con la Subestación Yeat propuesta en el condado de Fauquier. Esta inversión fortalece la red, fomenta la seguridad energética de Virginia y garantiza un suministro eléctrico fiable para su comunidad.

Su opinión es importante. Dominion Energy se reunirá con los residentes, gobiernos locales y partes interesadas para compartir los planes y escuchar los comentarios. Lo invitamos a reunirse con el equipo del proyecto en varias oportunidades.

#### Reunión virtual con la comunidad

Lunes 10 de noviembre de 12:00 p. m. a 1:00 p. m.

Encuentre información sobre la reunión virtual en: [dominionenergy.com/kraken](https://dominionenergy.com/kraken)

O participe telefónicamente: 1-855-282-6330 Código de acceso: 2335 202 3548

#### Reuniones presenciales con la comunidad

##### Condado de Fauquier: lunes 10 de noviembre

de 5:30 a 7:30 p. m.

Zoar Baptist Church  
11036 Elk Run Road  
Catlett, VA 20119

##### Condado de Stafford: miércoles 12 de noviembre

de 5:30 a 7:30 p. m.

Rowser Building  
1739 Richmond Highway  
Stafford, VA 22554

##### Condado de Louisa: martes 18 de noviembre

de 5:30 a 7:30 p. m.

Callie Opie's Orchard Event Barn  
4533 Zachary Taylor Highway  
Mineral, VA 23117

##### Condado de Caroline: jueves 20 de noviembre

de 6:00 a 8:00 p. m.

Madison Elementary School  
9075 Chance Place  
Ruther Glen, VA 22546

*Habrará traductores de español disponibles durante las reuniones comunitarias virtuales y presenciales.*

El Proyecto se encuentra en las etapas iniciales de desarrollo. Como parte del proceso de determinar potenciales rutas, Dominion Energy llevará a cabo encuestas para identificar recursos ambientales, culturales e históricos, como así también cualquier especie en peligro y en vías de extinción. Es posible que gran parte de este proyecto se desarrolle a lo largo de los corredores de derecho de paso existentes de Dominion Energy. Su opinión nos ayudará a redefinir rutas potenciales antes de que se presenten ante la Comisión de Corporaciones del Estado de Virginia (SCC) para su revisión y aprobación.

Usted puede recibir novedades periódicas y respuestas claras a sus preguntas.

Comuníquese con nuestro equipo al 888-291-0190 o [powerline@dominionenergy.com](mailto:powerline@dominionenergy.com), o visite [dominionenergy.com/kraken](https://dominionenergy.com/kraken) para obtener más información.

Lo saluda atentamente.

Rob Richardson  
Consultor de Comunicaciones de Transmisión



Escanee aquí  
para obtener más  
información

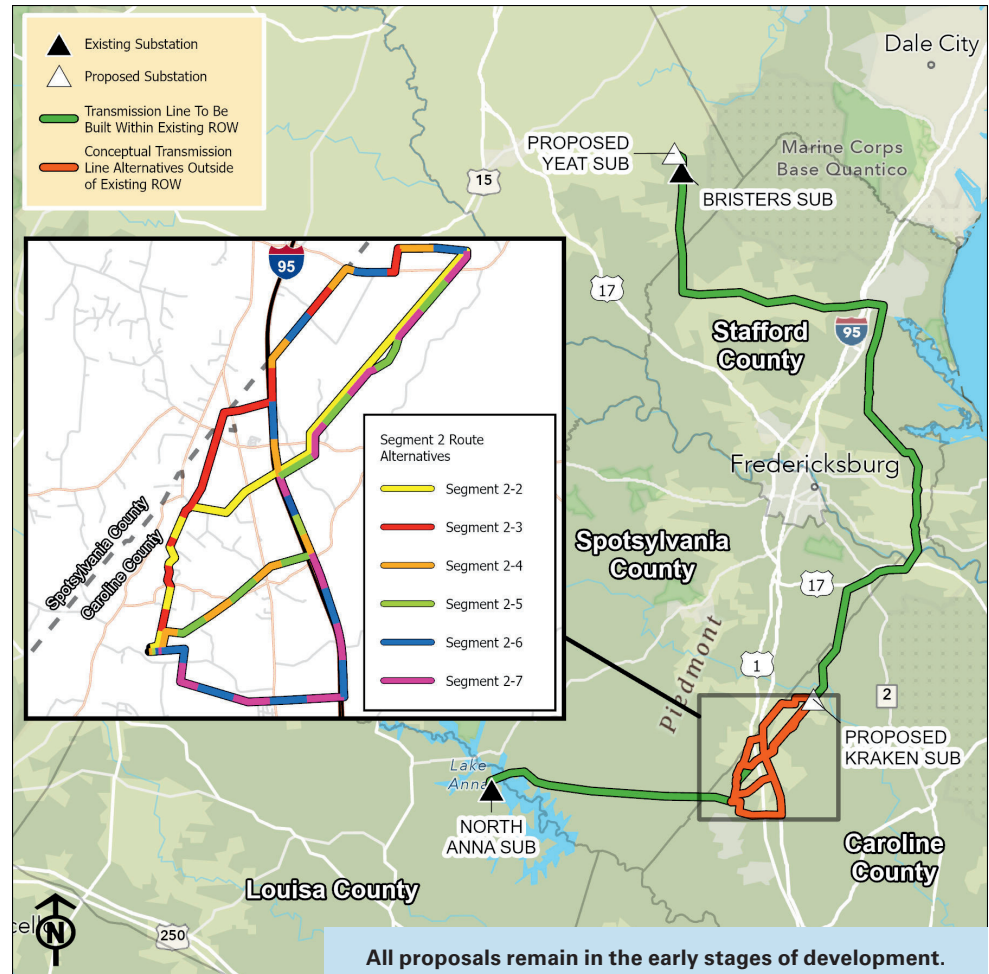
# Kraken Loop 500 kilovolt Electric Transmission Project

LOUISA, SPOTSYLVANIA, CAROLINE, STAFFORD, AND FAUQUIER COUNTIES, VIRGINIA



Our mission at Dominion Energy is to deliver reliable, affordable and increasingly clean energy that powers our customers every day. With exponential growth driving the demand for energy across the Commonwealth, Dominion Energy is focused on meeting that need while increasing reliability. To support these efforts, Dominion Energy is planning the Kraken Loop 500 kilovolt (kV) Electric Transmission Project.

The Project includes building a new approximately 70-mile 500 kV transmission line through Louisa, Spotsylvania, Caroline, Stafford, and Fauquier counties. The line will connect the existing North Anna Substation to the proposed Kraken Substation in Caroline County. The Kraken Loop will ultimately tie into the proposed Yeat Substation in Fauquier County. This investment strengthens the grid, supports Virginia's energy security, and ensures reliable power for your community.



**All proposals remain in the early stages of development.**  
**Conceptual routes will be refined based on community input.**  
**New electric transmission routes will require local and state permits and approvals.**  
**All projects will comply with local, state, and federal regulations.**

## BACKGROUND: 2024 PJM OPEN WINDOW

- PJM is the regional transmission organization that coordinates the movement of wholesale electricity in all or parts of 13 states, including Virginia.
- PJM's Open Window process solicits annual proposals from several electric transmission developers aimed at enhancing the reliability of the electric transmission grid.
- The proposals must present practical and buildable solutions that address specific electrical needs.
- After multiple proposals were submitted, the PJM Board of Managers began their lengthy review process.
- In 2024, the PJM Board of Managers selected Dominion Energy's proposal for the Kraken Loop Project, among other projects.

## WHAT'S INCLUDED IN THE PROPOSAL?

The proposed Kraken Loop is a 500 kV electric transmission project that is in the early stages of development. The project includes:

- Approximately 70 miles of new 500 kV electric transmission line through Louisa, Spotsylvania, Caroline, Stafford, and Fauquier counties.
- The line will connect the existing North Anna Substation to the proposed Kraken Substation in Caroline County, and will ultimately tie into the proposed Yeat Substation in Fauquier County.

## QUESTIONS AND ANSWERS

### How does PJM ensure the reliability of the electric grid?

PJM ensures electric grid reliability through continuous monitoring and coordination of the high-voltage electric transmission network. It conducts detailed planning studies to identify potential reliability issues and selects and implements solutions to address them. PJM also operates a real-time control center that monitors grid conditions 24/7, ensuring that electric supply meets demand and that the grid remains stable and secure.

### Will the public be involved in the project approval process?

Yes. Your voice matters at every stage of this project. Extensive outreach with residents, local governments, and other stakeholders will guide key decisions, including how to avoid or minimize potential impacts. You will also have many opportunities to participate in the SCC approval process.

### What does the Virginia State Corporation Commission (SCC) process entail?

The SCC is the regulatory body with jurisdiction over electric transmission lines in Virginia. The Kraken Loop Project involves new 500 kV transmission line and will be subject to SCC review. The SCC will validate the need for the project and approve a final route and structures. Virginia law requires it to consider whether various potential impacts have been reasonably minimized.

Dominion Energy intends to file an application with the SCC in Q2 2026. The SCC will then publish a procedural schedule, including additional opportunities for public input. A proceeding of this nature can take 12 to 24 months. It is important to note that although the SCC is the primary agency responsible for reviewing and ultimately approving the project, additional permits will be required from local, state, and federal agencies.

### Where will the substations be located for the Kraken Loop?

The line will connect the existing North Anna Substation to the proposed Kraken Substation in Caroline County. The Kraken Loop will ultimately tie into the proposed Yeat Substation in Fauquier County. This investment strengthens the grid, supports Virginia's energy security, and ensures reliable power for your community.

## LOOKING AHEAD

- You may see much of this project routed along existing Dominion Energy right-of-way corridors.
- You will have opportunities to share input on the route options before they are submitted to the Virginia State Corporation Commission (SCC).
- Dominion Energy will conduct surveys to identify environmental, cultural, and historic resources in the project area, as well as any threatened and/or endangered species.

Potential routes may be refined using feedback gathered from you and other community members through meetings, open houses, and direct engagement. You will receive regular updates and clear communication so you can stay informed throughout the process.

## ANTICIPATED SCHEDULE

DATE	ACTIVITY
Q2 2025 – Q2 2026	Public outreach and engagement
Q3 2025	Project announced, open house planning
Q4 2025	In-person community meetings
Q1 2026	Second round of in-person community meetings
Q2 2026	Project filed with SCC

## ADDITIONAL QUESTIONS

You can count on safe, reliable, affordable, and increasingly clean energy as Dominion Energy works with your community to plan for the future. If you have questions or comments, contact us at:

Rob Richardson  
Electric Transmission Communications Consultant  
powerline@dominionenergy.com  
888-291-0190



# Proyecto de Transmisión Eléctrica de 500 kilovoltios Kraken Loop

CONDADOS DE LOUISA, SPOTSYLVANIA, CAROLINE, STAFFORD Y FAUQUIER, VIRGINIA



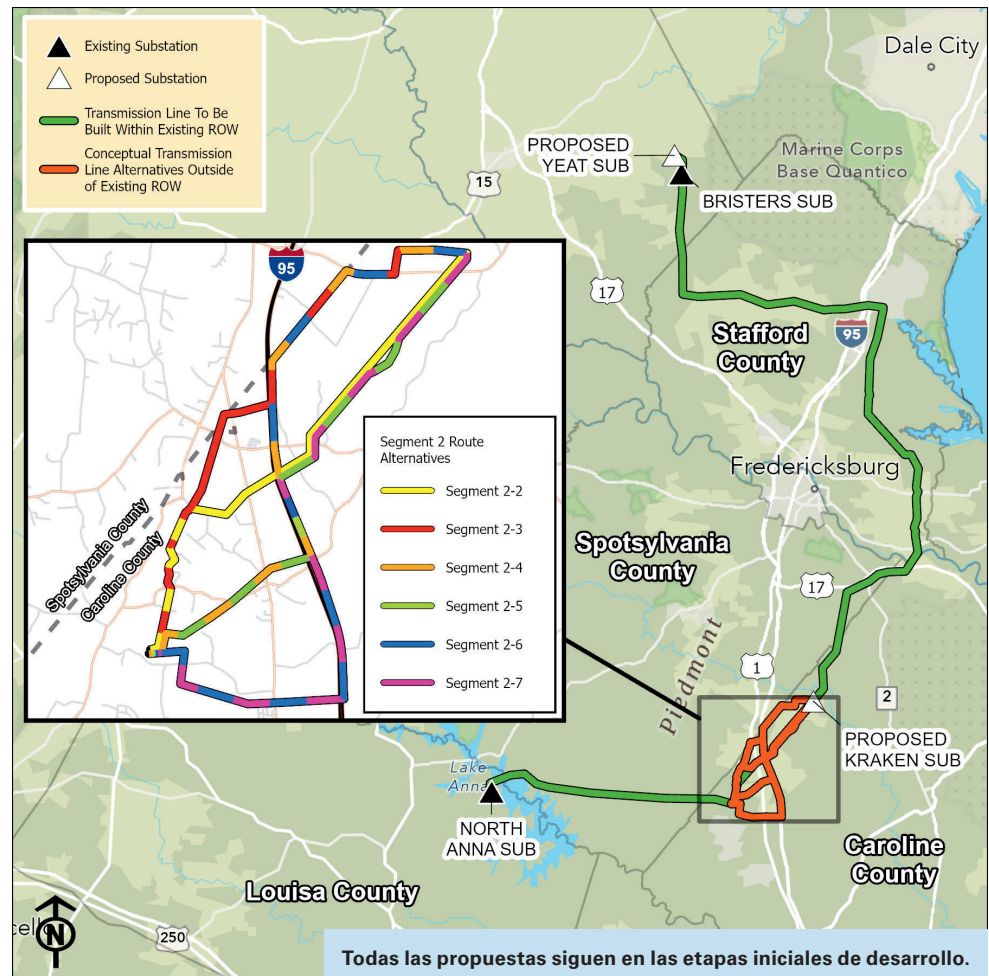
Nuestra misión en Dominion Energy es la de brindar energía confiable, asequible y cada vez más limpia que impulse a nuestros clientes todos los días. Con un crecimiento exponencial que impulsa la demanda de energía en toda la Mancomunidad, Dominion Energy se centra en satisfacer dicha necesidad mientras aumenta la fiabilidad. Para fomentar dichas iniciativas, Dominion Energy planea el Proyecto de Transmisión Eléctrica de 500 kilovoltios (kV) Kraken Loop.

El Proyecto incluye la construcción de una nueva línea de transmisión de 500 kV con una longitud aproximada de 70 millas que atravesará los condados de Louisa, Spotsylvania, Caroline, Stafford y Fauquier. La línea conectará a la actual Subestación North Anna con la Subestación Kraken propuesta en el condado de Caroline. Kraken Loop finalmente se conectará con la Subestación Yeat propuesta en el condado de Fauquier.

Esta inversión fortalece la red, fomenta la seguridad energética de Virginia y garantiza un suministro eléctrico fiable para su comunidad.

## ANTECEDENTES: PROCESO OPEN WINDOW DE PJM

- PJM es la organización de transmisión regional que coordina el movimiento de electricidad al por mayor en todo o parte de los 13 estados, incluido Virginia.
- El proceso Open Window de PJM solicita propuestas anuales de varios desarrolladores de transmisión eléctrica cuyo fin es el de mejorar la fiabilidad de la red de transmisión eléctrica.
- Las propuestas deben presentar soluciones prácticas y viables que respondan a necesidades eléctricas específicas.
- Tras haberse presentado varias propuestas, el Directorio de PJM comenzó su largo proceso de revisión.
- En 2024, el Directorio de PJM eligió la propuesta de Dominion Energy para el Proyecto Karen Loop, entre otros proyectos.



Todas las propuestas siguen en las etapas iniciales de desarrollo.

Las rutas conceptuales se precisarán de acuerdo con las opiniones de la comunidad.

Las nuevas rutas de transmisión eléctrica necesitarán permisos y aprobaciones locales y estatales.

Todos los proyectos cumplirán con los reglamentos locales, estatales y federales.

## ¿EN QUÉ CONSISTE LA PROPUESTA?

El proyecto Kraken Loop propuesto consiste en un proyecto de transmisión eléctrica de 500 kV que está en las etapas iniciales de desarrollo. El proyecto abarca:

- Una nueva línea de transmisión eléctrica de 500 kV con una longitud aproximada de 70 millas que atravesará los condados de Louisa, Spotsylvania, Caroline, Stafford y Fauquier.
- La línea conectará a la actual Subestación North Anna con la Subestación Kraken propuesta en el condado de Caroline. Kraken Loop finalmente se conectará con la Subestación Yeat propuesta en el condado de Fauquier.

## Proyecto de Transmisión Eléctrica de 500 kilovoltios Kraken Loop

### PREGUNTAS Y RESPUESTAS

#### ¿De qué manera PJM asegura la fiabilidad de la red eléctrica?

PJM asegura la fiabilidad de la red eléctrica a través del monitoreo y la coordinación permanentes de la red de transmisión eléctrica de alto voltaje. Realiza estudios de planificación detallados para identificar potenciales problemas de fiabilidad y elige e implementa soluciones para abordarlos. PJM también opera un centro de control en tiempo real que monitorea las condiciones de la red las 24 horas, los 7 días de la semana, asegurando que el suministro eléctrico cumpla con la demanda y que la red siga siendo estable y segura.

#### ¿El público participará en el proceso de aprobación del proyecto?

Sí. Su opinión importa en cada etapa de este proyecto. El compromiso amplio con los residentes, gobiernos locales y otras partes interesadas guiará las decisiones clave, incluso la forma de evitar o minimizar potenciales impactos. Usted también tendrá muchas oportunidades de participar en el proceso de aprobación de la SCC.

#### ¿Qué conlleva el proceso de la Comisión de Corporaciones del Estado de Virginia (SCC)?

La SCC es la autoridad regulatoria con competencia en las líneas de transmisión eléctrica en Virginia. El Proyecto Kraken Loop conlleva una línea de transmisión nueva de 500 kV y será revisado por la SCC. La SCC validará la necesidad del proyecto y aprobará una ruta y estructuras definitivas. La ley de Virginia le exige que considere si se han minimizado varios impactos potenciales de manera razonable.

Dominion Energy tiene previsto presentar una solicitud ante la SCC en el segundo trimestre de 2026. La SCC luego publicará un calendario de procedimientos, incluidas las oportunidades adicionales de comentarios del público. Un procedimiento de este tipo puede durar entre 12 y 24 meses. Cabe destacar que, aunque la SCC es la agencia principal a cargo de revisar y finalmente aprobar el proyecto, se necesitarán permisos adicionales de agencias locales, estatales y federales.

#### ¿Dónde se ubicarán las subestaciones correspondientes a Kraken Loop?

La línea conectará a la actual Subestación North Anna con la Subestación Kraken propuesta en el condado de Caroline. Kraken Loop finalmente se conectará con la futura Subestación Yeat, propuesta en el condado de Fauquier. Esta inversión fortalece la red, fomenta la seguridad energética de Virginia y garantiza un suministro eléctrico fiable para su comunidad.

### DE CARA AL FUTURO

- Es posible que gran parte de este proyecto se desarrolle a lo largo de los corredores de derecho de paso existentes de Dominion Energy.
- Tendrá la posibilidad de compartir su opinión acerca de las opciones de rutas antes de que se presenten ante la Comisión de Corporaciones del Estado de Virginia (SCC).
- Dominion Energy llevará a cabo encuestas para identificar recursos ambientales, culturales e históricos en el área del proyecto, como así también cualquier especie en peligro y/o en vías de extinción.

Las rutas potenciales podrán precisarse usando los comentarios aportados por usted y otros miembros de la comunidad a través de reuniones, jornadas de puertas abiertas y participación directa. Usted recibirá novedades periódicas y comunicaciones claras para que pueda mantenerse informado durante todo el proceso.

### CRONOGRAMA PREVISTO

DATE	ACTIVITY
2. <sup>do</sup> trimestre de 2025 - 2. <sup>do</sup> trimestre de 2026	Divulgación y participación públicas
3. <sup>er</sup> trimestre de 2025	Proyecto anunciado, planificación de jornada de puertas abiertas
4. <sup>o</sup> trimestre de 2025	Reuniones presenciales con la comunidad
1. <sup>er</sup> trimestre de 2026	Segunda ronda de reuniones presenciales con la comunidad
2. <sup>o</sup> trimestre de 2026	Proyecto presentado ante la SCC

### PREGUNTAS ADICIONALES

Puede contar con energía segura, fiable, asequible y cada vez más limpia ya que Dominion Energy trabaja con su comunidad para planificar el futuro. Si tiene preguntas o comentarios, contáctenos:

Rob Richardson

Consultor de Comunicaciones de Transmisión Eléctrica  
powerline@dominionenergy.com

888-291-0190

October 3, 2025

**The Honorable Glenn Youngkin**

Patrick Henry Building  
1111 East Broad Street  
Richmond, VA 23219

Dear Governor Youngkin:

We write as the representatives of the communities on and around Lake Anna to respectfully request that your biennial budget include **\$1 million annually in each of the next two fiscal years** to continue phosphorus remediation and combat harmful algal blooms (HABs). Sustained funding is essential to protect public health, safeguard tourism and property values, and preserve the economic vitality of this region.

Lake Anna is a 13,000-acre reservoir created in the early 1970s to serve as the cooling reservoir for the North Anna Power Station, a critical asset in ensuring affordable, reliable energy for Virginia families and businesses. The lake stretches across Spotsylvania, Louisa, and Orange Counties and serves as a major economic engine for the region. Its 200+ miles of shoreline include more than 5,000 waterfront and water-access homes, generating millions in property tax revenues. Lake Anna State Park, one of Virginia's largest, attracts tens of thousands of visitors each year with its 3,000 acres of campgrounds, hiking and biking trails, fishing piers, boat launches, and beaches. Beyond the state park, numerous marinas and rental businesses support a thriving tourism economy that contributes millions annually in lodging, dining, and recreation spending.

In recent years, however, Lake Anna has been severely impacted by HABs. These toxic blooms of cyanobacteria pose real health risks to swimmers, anglers, boaters, and pets. Since 2018, the Virginia Department of Health has issued "No Swim Advisories" during peak recreation months, closing large portions of the lake and undermining its value to both residents and visitors.

Your administration and the General Assembly have already taken important steps to address this crisis. With \$1 million appropriated in FY24 and \$750,000 in FY25, remediation efforts have demonstrated measurable success in reducing phosphorus levels, improving water quality, and showing proof of concept for large-scale HAB treatment. This progress would not have been possible without your leadership and the Commonwealth's investment.

But this work is not a one-time fix. HAB remediation requires a consistent, multi-year commitment. At present, no funding is provided for FY26 or FY27, leaving the progress we have made at risk. Without sustained support, HABs will continue to threaten the health of lake users, diminish tourism revenues, and depress property values across three counties.

The Lake Anna community has stepped up to do its part. The Lake Anna Civic Association (LACA) has invested more than \$250,000 through voluntary donations for monitoring and research. While this demonstrates strong local commitment, the scale of the problem requires state partnership to match and build on these efforts.

We therefore respectfully request that you include **\$1 million in each of the next two fiscal years** in your upcoming budget for HAB treatment, mitigation, and remediation at Lake Anna. This consistent funding will protect public health, preserve Virginia's tourism and real estate economy, and ensure that Lake Anna remains a treasured resource for generations.

Based on our conversations with the Lake Anna communities that we represent, we believe this request enjoys the support of the relevant local governments, who we expect will convey their support through separate correspondence.

We thank you for your consideration and are eager to discuss this request with you or your team should you have any questions.

Sincerely,

A handwritten signature in blue ink, appearing to read "Bobby".

Del. Robert D. "Bobby" Orrock, Sr.

A handwritten signature in blue ink, appearing to read "Phillip Scott".

Delegate Phillip Scott

A handwritten signature in black ink, appearing to read "Bryce Reeves".

Senator Bryce Reeves

A handwritten signature in blue ink, appearing to read "Buddy".

Delegate Hyland F. "Buddy" Fowler, Jr.

Cc: Stefanie K. Taillon, Secretary of Natural and Historic Resources

## Alexandra Stanley

---

**Subject:** FW: North Anna Power Station, Unit Nos. 1 and 2 - re: Request to Revise Reactor Vessel Material Surveillance Capsule Withdrawal Schedules (EPID L-2025-LLL-0016)

---

**From:** nrc\_mail\_3-2 Resource <[nrc\\_mail\\_3-2.Resource@nrc.gov](mailto:nrc_mail_3-2.Resource@nrc.gov)>

**Sent:** Tuesday, September 30, 2025 7:28 AM

**To:** Christian Goodwin <[cgoodwin@louisacounty.gov](mailto:cgoodwin@louisacounty.gov)>

**Subject:** North Anna Power Station, Unit Nos. 1 and 2 - re: Request to Revise Reactor Vessel Material Surveillance Capsule Withdrawal Schedules (EPID L-2025-LLL-0016)

You don't often get email from [nrc\\_mail\\_3-2.resource@nrc.gov](mailto:nrc_mail_3-2.resource@nrc.gov). [Learn why this is important](#)

**CAUTION:** External email

Subject: North Anna Power Station, Unit Nos. 1 and 2 - re: Request to Revise Reactor Vessel Material Surveillance Capsule Withdrawal Schedules (EPID L-2025-LLL-0016)

ADAMS Accession No.: ML25262A005

ADAMS Public Search Application:

<https://adams-search.nrc.gov/home>

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The attached document is being sent to you per your request to receive electronic mailings, if you wish to be removed follow the instructions below. The document is publicly available and will be accessible via the public web site Electronic Reading Room in the Agency Document Access and Management System (ADAMS), <http://www.nrc.gov/reading-rm/adams.html>, generally within six days. To access this document use the ADAMS number provided in this email.

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To unsubscribe: Please go to the NRC's public website

<http://www.nrc.gov/public-involve/listserver/plants-by-region.html>

Once at the site, type in your e-mail address in the space provided and check the box(es) that correspond to the list(s) you would like to unsubscribe from. Then click the Unsubscribe button.

or send an email to [lyris@nrc.gov](mailto:lyris@nrc.gov) with the following information in the subject line  
unsubscribe northanna [cgoodwin@louisiana.gov](mailto:cgoodwin@louisiana.gov)



## Alexandra Stanley

**Subject:** FW: TJPDC/Firefly VATI 22 and VATI 24 Broadband Fiber - August and September 2025 Progress Reports

**Attachments:** August 2025 VATI 22 Monthly Broadband Report.pdf; September 2025 VATI 22 Monthly Broadband Report.pdf; August 2025 VATI 24 Monthly Broadband Report.pdf; September 2025 VATI 24 Monthly Broadband Report.pdf

**Subject:** TJPDC/Firefly VATI 22 and VATI 24 Broadband Fiber - August and September 2025 Progress Reports

CAUTION: External email

County Partners,

Attached are copies of TJPDC/Firefly's August 2025 and September 2025 VATI 22 and VATI 24 Financial and Performance Reports which have been accepted by DHCD.

**VATI 2022** - The information on the following table includes data provided to DHCD for the September VATI 2022 Broadband Monthly Report.

VATI 2022 Project Milestones	Progress as of September 2025 Report	Percentage Completed to Date*
Miles of Field Data Collection	1,600	89.59%
Miles of Fiber Design	4,257	118.81%
Miles of Make Ready Construction	2,203	102.32%
Communication Hut Placements	9	60.00%
Miles of Aerial Fiber Placement	1,802	83.70%
Miles of Underground Fiber Placement	866	60.56%
Miles of Splicing	2,309	64.44%
Number of Passings	25,821	66.57%

\*The "Percentage Completed To Date" column is based on a revised estimate of the total milestones as of September 2025.

**VATI 2024** - As of the September 2025 VATI 2024 Broadband Monthly Report, the VATI 2024 project has completed 27,000 linear feet of fiber and 135 passings.

### Recent Highlights:

- On August 28, Firefly hosted an event at the Buckingham Agricultural Resource Network to celebrate the progress of rural broadband connections in the region.
- On September 11, TJPDC, Firefly, and its utility partners held a quarterly Stakeholders meeting to provide updates on the project's progress.

**As always, the most current county-related progress information can be found on Firefly's website:**

<https://www.fireflyva.com/>

To view your county's progress, go to the Projects menu tab and hover, and then select your county. To see a detailed map or read the most recent communication letter for the area, scroll down to "Map/Communication" and click on "Click here to view."

Thank you again for your partnership!

Lori



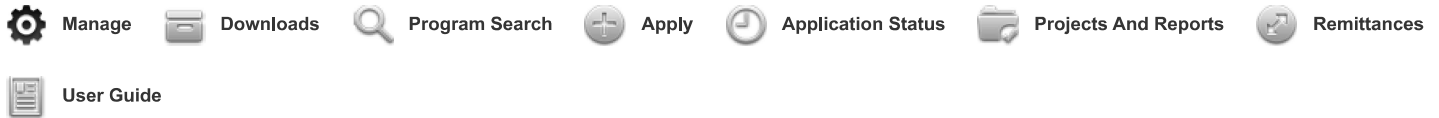
Lori Allshouse, VATI Program Director

(434) 979-7310, Ext. 111

(434) 953-8688 (c )

PO Box 1505, 401 E. Water Street  
Charlottesville, VA 22902

*Looking to make an impact in your community? [Consider a job in regional planning.](#)*

**Broadband Monthly Report**

\* Indicates a required field.

Organization: Thomas  
Jefferson Planning  
District Commission

Project: TJPDC/Firefly - RISE 2021 - VATI

Contract#:  
VATISF#2022-035  
Report Status:  
AcceptedDate due:  
08/10/2025  
Last Updated:  
08/18/2025  
Updated by:  
DHCD  
Accepted**Expenditure***Each expenditure field (i.e. Grant, Local/Private/Commonwealth Connect Fund Match) is required. Input 0 if funds from an expenditure category have not yet been spent or if no funds will be spent as the category does not apply to the project.*

1) Expenditures to Date  
(Grant Funding) \*

2) Expenditures to Date  
(Local Match) \*

3) Expenditures to Date  
(Private Match) \*

4) Expenditures to Date  
(Commonwealth  
Connect Fund Match) \*

**Total Project  
Expenditures**

**Performance**

1) # of Currently  
Serviceable Passings \*

2) # of Current  
Subscribers \*

3) # of Linear Feet of  
Fiber/Coax Completed

*i.e. Homes, Businesses, and  
Community Anchor Institutions*

4) Milestones Achieved  
this Month

5) Milestones Overdue  
(Scheduled but Missed -  
Provide Explanation)

6) Milestones Scheduled  
per Milestone Timeline  
or Rescheduled  
(Overdue/Missed) for  
Next 30 Days

7) Has this project been  
determined to be at risk  
(low or high) by DHCD? \* ☒ Yes ☐ No

*If Yes, select the reason(s) for delay  
below and upload a completed Project  
Delay Form, using the template  
provided. If No, select "Project Is Not  
Experiencing Delays." Project Delay*

Form is not required if project is not experiencing delays.

- 8) Reason(s) for Delay \*
- ☐ Project Is Not Experiencing Delays
  - ☒ Make Ready
  - ☐ Supply Chain and Labor
  - ☐ Utility Locates
  - ☒ Railroad
  - ☒ Right of Way Permitting along State Roads
  - ☐ Federal Land Permitting Challenges
  - ☒ Other
- 9) Project Delay Form (Template) ☒ [VATIPProjectDelayForm10162024114806\\_811202544301.docx](#)
- 10) Contract Extension Needed? \* ☒ Yes ☐ No
- 11) Contract Extension Date (If Applicable)
- 12) Comments / Questions / Concerns

### Project Activity Progress Report

Indicate the status of **each** project activity listed below by selecting an option from the corresponding dropdown menu. Some activities do not apply to all project types (e.g. Aerial Construction, Tower Foundation, etc.) If the activity is not applicable, select the "N/A (Wireless/Wireline Project)" option from the dropdown menu.

1) Broadband Project Type \*

#### Planning Phase

2) Field Design and Engineering \*

3) Field Walkout \*

4) Permit Applications \*

#### Execution Phase

5) Make Ready \*

6) Aerial Construction \*

7) Underground/Buried Construction \*

8) Fiber Splicing \*

9) Cabinet/Enclosure Installation \*

10) Tower Foundation \*

11) Tower Erection \*

12) Telecom Equipment Installation on Towers \*

13) On-Site Electronics Installation \*

14) Cabinet In-Service \*

15) Tower In-Service \*

#### Monitoring and Controlling Phase

16) Quality Assurance Checks \*

17) Quality Control Verification \*

18) Service Available at  
All Locations \*

☐ Yes ☒ No

19) Locality QA/QC  
Report \*

✓ [July1July312025VATI22TJPDCLocalityReport\\_811202530856.pdf](#)

20) ISP QA/QC Report \*

✓ [QAQCVATI2022Aug25\\_811202530922.pdf](#)

*QA/QC report must be attached, or the  
Broadband Monthly Report will be  
denied.*

*QA/QC report must be attached, or the  
Broadband Monthly Report will be  
denied.*

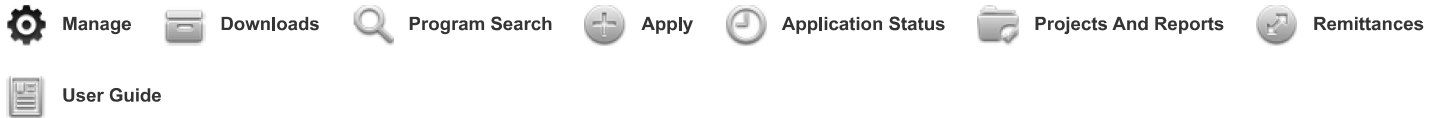
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Virginia Department of Housing and Community Development  
600 East Main Street, Suite 300  
Richmond, VA 23219





## Broadband Monthly Report

\* Indicates a required field.

Organization: Thomas  
Jefferson Planning  
District Commission

Project: TJPDC/Firefly - VATI 2024

Contract#:  
VATI#2024-01  
Report Status:  
Accepted

Date due:  
08/07/2025  
Last Updated:  
08/18/2025  
Updated by:  
DHCD Accepted

### Expenditure

Each expenditure field (i.e. Grant, Local/Private/Commonwealth Connect Fund Match) is required. Input 0 if funds from an expenditure category have not yet been spent or if no funds will be spent as the category does not apply to the project.

1) Expenditures to Date (Grant Funding) *	<input type="text" value="787918"/>
2) Expenditures to Date (Local Match) *	<input type="text" value="108273"/>
3) Expenditures to Date (Private Match) *	<input type="text" value="2255480"/>
4) Expenditures to Date (Commonwealth Connect Fund Match) *	<input type="text" value="0"/>
<b>Total Project Expenditures</b>	<input type="text" value="3151671"/>

### Performance

1) # of Currently Serviceable Passings *	<input type="text" value="126"/>
2) # of Current Subscribers *	<input type="text" value="125"/>
3) # of Linear Feet of Fiber/Coax Completed	<input type="text" value="25000"/>
4) Milestones Achieved this Month	<input type="text" value="Milestones underway include Field Data Collection, Fiber design, and drops from aerial construction."/>
5) Milestones Overdue (Scheduled but Missed - Provide Explanation)	<input type="text"/>
6) Milestones Scheduled per Milestone Timeline or Rescheduled (Overdue/Missed) for Next 30 Days	<input type="text"/>
7) Has this project been determined to be at risk (low or high) by DHCD? *	<input type="radio"/> Yes <input checked="" type="radio"/> No

i.e. Homes, Businesses, and  
Community Anchor Institutions

If Yes, select the reason(s) for delay below and upload a completed Project Delay Form, using the template provided. If No, select "Project Is Not Experiencing Delays." Project Delay Form is not required if project is not experiencing delays.

- 8) Reason(s) for Delay \*
- ☒ Project Is Not Experiencing Delays
  - ☐ Make Ready
  - ☐ Supply Chain and Labor
  - ☐ Utility Locates
  - ☐ Railroad
  - ☐ Right of Way Permitting along State Roads
  - ☐ Federal Land Permitting Challenges
  - ☐ Other

9) Project Delay Form  
([Template](#))

10) Contract Extension  
Needed? \*

☐ Yes ☒ No

11) Contract Extension  
Date (If Applicable)

12) Comments /  
Questions / Concerns

---

### Project Activity Progress Report

Indicate the status of **each** project activity listed below by selecting an option from the corresponding dropdown menu. Some activities do not apply to all project types (e.g. Aerial Construction, Tower Foundation, etc.) If the activity is not applicable, select the "N/A (Wireless/Wireline Project)" option from the dropdown menu.

1) Broadband Project  
Type \*

Wireline

#### Planning Phase

2) Field Design and  
Engineering \*

In Progress

3) Field Walkout \*

Not Started

4) Permit Applications \*

Not Started

#### Execution Phase

5) Make Ready \*

Not Started

6) Aerial Construction \*

In Progress

7) Underground/Buried  
Construction \*

Not Started

8) Fiber Splicing \*

Not Started

9) Cabinet/Enclosure  
Installation \*

Not Started

10) Tower Foundation \*

N/A (Wireline Project)

11) Tower Erection \*

N/A (Wireline Project)

12) Telecom Equipment  
Installation on Towers \*

N/A (Wireline Project)

13) On-Site Electronics  
Installation \*

In Progress

14) Cabinet In-Service \*

Not Started

15) Tower In-Service \*

N/A (Wireline Project)

#### Monitoring and Controlling Phase

16) Quality Assurance  
Checks \*

In Progress

17) Quality Control  
Verification \*

In Progress

18) Service Available at  
All Locations \*

☐ Yes ☒ No



- 19) Locality QA/QC Report \*  
✔ [July1July312025TJPDCVATI24LocalityReport\\_811202531304.pdf](#)
- 20) ISP QA/QC Report \*  
✔ [QAQCVATIAug25\\_811202531421.pdf](#)

QA/QC report must be attached, or the Broadband Monthly Report will be denied.

QA/QC report must be attached, or the Broadband Monthly Report will be denied.

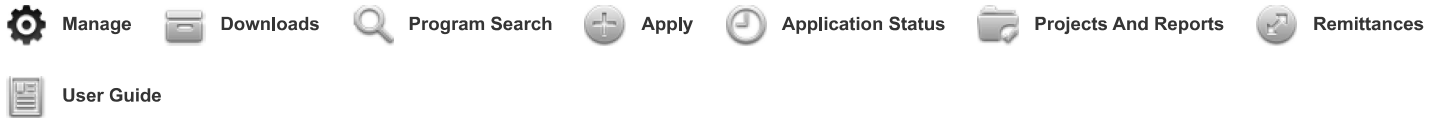
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Virginia Department of Housing and Community Development  
600 East Main Street, Suite 300  
Richmond, VA 23219



**Broadband Monthly Report**

\* Indicates a required field.

Organization: Thomas  
Jefferson Planning  
District Commission

Project: TJPDC/Firefly - RISE 2021 - VATI

Contract#:  
VATISF#2022-035  
Report Status:  
AcceptedDate due:  
09/10/2025  
Last Updated:  
09/24/2025  
Updated by:  
DHCD  
Accepted**Expenditure***Each expenditure field (i.e. Grant, Local/Private/Commonwealth Connect Fund Match) is required. Input 0 if funds from an expenditure category have not yet been spent or if no funds will be spent as the category does not apply to the project.*

1) Expenditures to Date (Grant Funding) *	<input type="text" value="70464737"/>
2) Expenditures to Date (Local Match) *	<input type="text" value="26955428"/>
3) Expenditures to Date (Private Match) *	<input type="text" value="156620428"/>
4) Expenditures to Date (Commonwealth Connect Fund Match) *	<input type="text" value="0"/>
<b>Total Project Expenditures</b>	<input type="text" value="254040593"/>

**Performance**

1) # of Currently Serviceable Passings *	<input type="text" value="25821"/>
2) # of Current Subscribers *	<input type="text" value="12125"/>
3) # of Linear Feet of Fiber/Coax Completed	<input type="text" value="14087062"/>

*i.e. Homes, Businesses, and  
Community Anchor Institutions*


4) Milestones Achieved this Month	<div>We have achieved 1,600 miles of field data collection, 4,257 miles of fiber design, 2,203 miles of make ready construction, 9 communication huts set, 1,802 miles of aerial fiber placement, 866 miles of underground fiber placement, 2,309 miles of splicing, 529 miles of Dominion construction, and 25,821 passings.</div>
--------------------------------------	---

5) Milestones Overdue (Scheduled but Missed - Provide Explanation)	<div></div>
6) Milestones Scheduled per Milestone Timeline or Rescheduled (Overdue/Missed) for Next 30 Days	<div></div>

7) Has this project been determined to be at risk (low or high) by DHCD? *	<input checked="" type="radio"/> Yes <input type="radio"/> No
---	---

*If Yes, select the reason(s) for delay  
below and upload a completed Project  
Delay Form, using the template  
provided. If No, select "Project Is Not  
Experiencing Delays." Project Delay*

Form is not required if project is not experiencing delays.

- 8) Reason(s) for Delay \*
- ☐ Project Is Not Experiencing Delays
  - ☒ Make Ready
  - ☐ Supply Chain and Labor
  - ☐ Utility Locates
  - ☒ Railroad
  - ☒ Right of Way Permitting along State Roads
  - ☐ Federal Land Permitting Challenges
  - ☒ Other
- 9) Project Delay Form (Template)  [VATIPProjectDelayFormSept25\\_910202544050.docx](#)
- 10) Contract Extension Needed? \* ☒ Yes ☐ No
- 11) Contract Extension Date (If Applicable)
- 12) Comments / Questions / Concerns

## Project Activity Progress Report

Indicate the status of **each** project activity listed below by selecting an option from the corresponding dropdown menu. Some activities do not apply to all project types (e.g. Aerial Construction, Tower Foundation, etc.) If the activity is not applicable, select the "N/A (Wireless/Wireline Project)" option from the dropdown menu.

1) Broadband Project Type \*

### Planning Phase

2) Field Design and Engineering \*

3) Field Walkout \*

4) Permit Applications \*

### Execution Phase

5) Make Ready \*

6) Aerial Construction \*

7) Underground/Buried Construction \*

8) Fiber Splicing \*

9) Cabinet/Enclosure Installation \*

10) Tower Foundation \*

11) Tower Erection \*

12) Telecom Equipment Installation on Towers \*

13) On-Site Electronics Installation \*

14) Cabinet In-Service \*


15) Tower In-Service \*

### Monitoring and Controlling Phase

16) Quality Assurance Checks \*

17) Quality Control Verification \*

18) Service Available at All Locations \* ☐ Yes ☒ No

19) Locality QA/QC Report \*  [August1August312025VATI22TJPDCLocalityReport\\_910202583700.pdf](#)

20) ISP QA/QC Report \*  [QAQCVATI2022Sep25\\_910202544225.pdf](#)

*QA/QC report must be attached, or the Broadband Monthly Report will be denied.*

*QA/QC report must be attached, or the Broadband Monthly Report will be denied.*

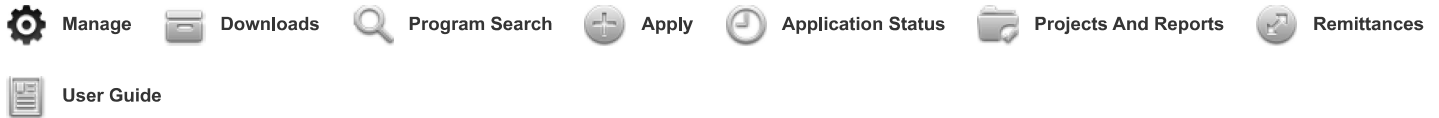
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600 East Main Street, Suite 300  
Richmond, VA 23219



**Broadband Monthly Report**

\* Indicates a required field.

Organization: Thomas  
Jefferson Planning District Commission  
Project: TJPDC/Firefly - VATI 2024Contract#:  
VATI#2024-01  
Report Status:  
AcceptedDate due:  
09/10/2025  
Last Updated:  
09/24/2025  
Updated by:  
DHCD Accepted**Expenditure***Each expenditure field (i.e. Grant, Local/Private/Commonwealth Connect Fund Match) is required. Input 0 if funds from an expenditure category have not yet been spent or if no funds will be spent as the category does not apply to the project.*

1) Expenditures to Date  
(Grant Funding) \*

2) Expenditures to Date  
(Local Match) \*

3) Expenditures to Date  
(Private Match) \*

4) Expenditures to Date  
(Commonwealth Connect  
Fund Match) \*

---

**Total Project  
Expenditures**

**Performance**

1) # of Currently  
Serviceable Passings \*

2) # of Current  
Subscribers \*

3) # of Linear Feet of  
Fiber/Coax Completed

4) Milestones Achieved  
this Month

5) Milestones Overdue  
(Scheduled but Missed -  
Provide Explanation)

6) Milestones Scheduled  
per Milestone Timeline  
or Rescheduled  
(Overdue/Missed) for  
Next 30 Days

*i.e. Homes, Businesses, and  
Community Anchor Institutions*

7) Has this project been  
determined to be at risk  
(low or high) by DHCD? \* ☐ Yes ☒ No

*If Yes, select the reason(s) for delay  
below and upload a completed Project  
Delay Form, using the template  
provided. If No, select "Project Is Not  
Experiencing Delays." Project Delay  
Form is not required if project is not  
experiencing delays.*

- 8) Reason(s) for Delay \*
- ☒ Project Is Not Experiencing Delays
  - ☐ Make Ready
  - ☐ Supply Chain and Labor
  - ☐ Utility Locates
  - ☐ Railroad
  - ☐ Right of Way Permitting along State Roads
  - ☐ Federal Land Permitting Challenges
  - ☐ Other

9) Project Delay Form  
([Template](#))

10) Contract Extension  
Needed? \*

☐ Yes ☒ No

11) Contract Extension  
Date (If Applicable)

12) Comments /  
Questions / Concerns

---

## Project Activity Progress Report

Indicate the status of **each** project activity listed below by selecting an option from the corresponding dropdown menu. Some activities do not apply to all project types (e.g. Aerial Construction, Tower Foundation, etc.) If the activity is not applicable, select the "N/A (Wireless/Wireline Project)" option from the dropdown menu.

1) Broadband Project  
Type \*

Wireline ▼

### Planning Phase

2) Field Design and  
Engineering \*

In Progress ▼

3) Field Walkout \*

Not Started ▼

4) Permit Applications \*

Not Started ▼

### Execution Phase

5) Make Ready \*

Not Started ▼

6) Aerial Construction \*

In Progress ▼

7) Underground/Buried  
Construction \*

In Progress ▼

8) Fiber Splicing \*

Not Started ▼

9) Cabinet/Enclosure  
Installation \*

Not Started ▼

10) Tower Foundation \*

N/A (Wireline Project) ▼

11) Tower Erection \*

N/A (Wireline Project) ▼

12) Telecom Equipment  
Installation on Towers \*

N/A (Wireline Project) ▼

13) On-Site Electronics  
Installation \*

In Progress ▼

14) Cabinet In-Service \*

Not Started ▼

15) Tower In-Service \*

N/A (Wireline Project) ▼

### Monitoring and Controlling Phase

16) Quality Assurance  
Checks \*

In Progress ▼

17) Quality Control  
Verification \*

In Progress ▼

18) Service Available at  
All Locations \*

☐ Yes ☒ No

- 19) Locality QA/QC Report \*  
✔ [August1August312025TJPDCVATI24LocalityReport\\_910202583619.pdf](#)
- 20) ISP QA/QC Report \*  
✔ [QAQCVATISep25\\_910202544610.pdf](#)

QA/QC report must be attached, or the Broadband Monthly Report will be denied.

QA/QC report must be attached, or the Broadband Monthly Report will be denied.

Discuss

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Virginia Department of Housing and Community Development  
600 East Main Street, Suite 300  
Richmond, VA 23219





# COMMONWEALTH of VIRGINIA

DEPARTMENT OF HEALTH

OFFICE OF DRINKING WATER

Richmond Field Office

Karen Shelton, MD  
State Health Commissioner

Madison Building  
109 Governor Street  
6<sup>th</sup> Floor  
Richmond, VA 23219  
Phone: 804-864-7409  
Fax: 804-864-7520

SUBJECT: LOUISA COUNTY  
Waterworks: Christopher Run Campground  
PWSID No: 2109130

October 10, 2025

Mr. Samuel Kelley, Manager  
7149 Zachary Taylor Hwy  
Mineral, Virginia 23117

Dear Mr. Kelley:

This letter provides the results of our September 16, 2025 inspection of the proposed well sites to serve the Christopher Run Campground waterworks. In accordance with the *Waterworks Regulations*, the following well sites are tentatively approved by the Virginia Department of Health, Office of Drinking Water (VDH-ODW) for the construction of the wells to be utilized as a public drinking water supply:

## Well Nos. 4, 5 and 6

The approval of the well sites listed above expires 12 months from the date of this letter and is subject to the conditions described in the attached Well Site Approval Conditions Form. This approval is limited to well drilling, casing, grouting, and testing of the well. If drilling of any well listed above has not commenced by the expiration date, a re-inspection of the well site is required.

Upon receipt of the required documentation and after plans and specifications have been approved, a Construction Permit will be issued by the State Health Commissioner in accordance with the *Waterworks Regulations*. Construction of the waterworks facilities shall not be started until the construction permit has been issued.

Waterworks wells must be constructed by a licensed Water Well Systems Provider in Virginia. You may confirm licensure status by contacting the Virginia Department of Professional and Occupational Regulation (DPOR) or using the search tool on DPOR's website at the following address:

<http://www.dpor.virginia.gov/LicenseLookup>.





Mr. Samuel Kelley, Manager, Christopher Run Campground  
October 10, 2025  
Page 2

Construction and development of waterworks wells must follow specific procedures. Please refer to the conditions below and our website at <https://www.vdh.virginia.gov/drinking-water/permits-and-design/well-development-procedures/> for details.


A Preliminary Source Water Assessment (PreSWA) has been compiled for the proposed well. Attached you will find inventory, maps and summaries of land use and potential sources of contamination within the assessment area of the proposed well. Please take the time to review this information and contact me if you have any questions or corrections. This information may be used to generate a Source Water Protection Plan if desired. For assistance developing a Source Water Protection Plan, please contact [sourcewater@vdh.virginia.gov](mailto:sourcewater@vdh.virginia.gov).

Upon request, an electronic version of the Preliminary Source Water Assessment information may be emailed to you. If you or your consultant has GIS software, we can also provide a geodatabase to facilitate further work with the data. To learn more about our Source Water Assessment and Protection Programs, as well as eligibility for assistance and funding opportunities to implement source water protection measures, we encourage you to visit our website at the following address: <http://www.vdh.virginia.gov/ODW/SourceWaterPrograms/index.htm>.

The Office of Drinking Water intends to amend the Waterworks Operation Permit to the subject waterworks after all necessary construction plans and specifications are approved, a construction permit is issued by this office, and construction is determined to be substantially completed in accordance with the approved plans and specifications.

Please contact me if you have further questions at (804) 664-4404.

Sincerely,

FOR   
Azhar N. Mirza  
District Engineer  
Richmond Field Office

Enclosures:

Well Approval Conditions Form  
Preliminary Source Water Assessment

cc Louisa Co. Health Dept., attn: Environmental Health Manager and Health Director  
Mr. Samuel Kelley, [manager@christopherruncampground.com](mailto:manager@christopherruncampground.com)  
Mr. Mike Craun, Engineer, [ode@olddominionengineering.com](mailto:ode@olddominionengineering.com)  
Christian Goodwin, Louisa County Administrator – [info@louisa.org](mailto:info@louisa.org)

### WELL APPROVAL CONDITIONS FORM

Approved Well		Well No. 4	Well No, 5	Well No.6	
Location:	Latitude:	38.10036111 N	38.10138889 N	38.099028 N	
	Longitude:	-77.890222 W	-77.8905 W	-77.88756 N	
Well Construction Class:	Class II B (The annular space around the well casing shall be grouted with neat cement to a depth of at least 50 feet or up to bed rock, whichever is greater.)				
Approval Expiration Date:	October 9, 2025. If drilling of the wells have not commenced by this date, re-inspection of the well sites is required.				
Well Location and Well Lot:	<p>Minimum distance of 50 feet between the well and all potential sources of contamination, property lines, and rights-of-way or easements on the property. Refer to 12VAC5-590-840 D &amp; E.  See attached (<i>sketch, topographic map, photo, etc.</i>)  <b>The well permit may be voided or revoked if site conditions change and/or minimum setback distances are not maintained to all potential sources of contamination.</b></p>				
	The well lot must be graded as necessary to divert surface run-off from the well and to prevent ponding on the well lot.				
	If the well lot does not adjoin a public road, it must be served by an access road and include an access easement recorded as part of the well lot.				
	The well must be located higher than the 100-year flood elevation or a lower elevation may be considered if it can be adequately shown that the well can be protected from flooding.				
Grouting:	Use neat cement grout, in accordance with <i>Waterworks Regulations</i> Section 840 G. 5. Notify this office of the date and time that the well will be grouted. Provide this information as soon as possible so that a member of our staff may be present during grouting. (The annular space around the well casing shall be grouted with neat cement to a depth of at least 50 feet.)				
Well Yield and Drawdown Test:	<p>A yield and drawdown test must be run for at least: <b>24 hours</b>  We recommended the pumping rate be controlled throughout the test to maximize the production from the well and to produce a stabilized pump water level for at least the last 6 hours of the yield test. Immediately following the yield and drawdown test the water level recovery in the well should be recorded for no less than 6 hours or until the well returns to its static water level, whichever occurs first. If water will discharge into streams during pumping tests, please contact the Department of Environmental Quality Northern Regional Office to determine if a discharge permit is required.</p>				
Required Bacteriological, Chemical, Physical and	<p>A series of twenty bacteriological samples must be collected from the well discharge and submitted to a certified laboratory (DCLS or private laboratory) in order to determine the bacteriological quality of the raw groundwater. One bacteriological sample should be collected at minimum 30-minute intervals during the last 10 hours of the yield and drawdown test.</p>				

Radiological Sampling:	Water samples must be collected and analyzed for, nitrate-nitrogen and nitrite-nitrogen. The chemical samples should be collected near the end of the pump test, prior to the recovery period.
Submittals Required For Review Prior to Issuance of Construction Permit:	Uniform Water Well Completion Report (Form GW-2) and schematic drawing(s) of well construction.
	Well yield, drawdown, and recovery test results.
	Results of required bacteriological and chemical sampling (if not reported directly by laboratory).
	Final construction plans and specifications, including design calculations, prepared by a licensed professional engineer. Recorded well lot plat and a recorded well dedication for each well lot.
	Construction permit application.
	Final construction plans and specifications, including design calculations, prepared by a licensed professional engineer. A Preliminary Engineering Report may be required prior to submission of final construction documents.



# COMMONWEALTH of VIRGINIA

DEPARTMENT OF HEALTH

Karen Shelton, MD  
State Health Commissioner

## OFFICE OF DRINKING WATER

Richmond Field Office

Madison Building  
109 Governor St., 6<sup>th</sup> Floor  
Richmond, VA 23219  
Phone: 804-864-7409

Fax: 804-864-7520

OFFICIAL ELECTRONIC MAIL; NO HARD COPY TO FOLLOW

October 15, 2025

### NOTICE OF ALLEGED VIOLATION

SUBJECT: LOUISA COUNTY  
Waterworks: Pleasants Landing  
PWSID No.: 2109635

Vallerie Holdings of Virginia, LLC  
Attn: Mike Vallerie  
6743 Tarpleys Tavern Rd.  
Williamsburg, VA 23188

Re: Failure to Monitor Triggered Source Water Quality

Dear Ms. Jackson:

The subject waterworks appears to be in violation of the Commonwealth of Virginia *Waterworks Regulations*.

According to our records, the required triggered source water sample was not collected for the contaminated sample, Mid-Atlantic Lab Sample # CS21374, collected on September 19, 2025. Section 12VAC5-590-379B.1 of the *Waterworks Regulations* requires you to collect and have analyzed a triggered source water sample whenever there is a routine total coliform present sample.

### Required Actions

**Public Notice:** The *Waterworks Regulations* characterize this as a Tier 3 violation. You are required to notify consumers that the required monitoring was not conducted, as follows:

- **You must provide a Notice to Consumers (“Notice”) no later than October 15, 2026.**
- The Notice must be posted in conspicuous locations throughout the area served by your waterworks, or mailed or directly delivered to the persons served by your waterworks.

- If your waterworks serves consumers who would not be reached by your posted, mailed, or hand-delivered Notice, you must also use other distribution methods to provide the Notice to these consumers as well. Such persons may include those who may not see the posted Notice because it is not in a location they routinely pass. Examples of other methods include, but are not limited to, publication of the Notice through a company newsletter, or by E-mail to staff or students.
- The Notice must be posted for a minimum of seven days even if the violation has been resolved, and must remain in place as long as the violation persists.
- You must repeat distribution of the notice annually for as long as the violation persists.

Attached is a draft notice for you to provide to consumers. You may use this notice as is, or modify it to meet your situation better, as long as the information is accurate and the notice contains all of the required elements and mandated language. If you decide to change the notice, we suggest you contact this Office to verify your proposed changes meet the requirements of the *Waterworks Regulations*. Please insert the name, address, and phone number of a waterworks representative in the spaces provided on the draft notice.

**Public Notice Confirmation:** Within 10 days of completing public notification, you must provide this Office with a copy of the notice you distributed, along with signed certification of the distribution completion date and methods used. **The signed certification form is due to this office no later than October 25, 2026.** Failure to distribute public notice and report to the Virginia Department of Health may be a further violation of the *Waterworks Regulations*. Enclosed is a certification form for your use.

**Follow-up Actions:** You must **collect a source water triggered sample by November 15, 2025** or within 30 days of receipt of this letter in order to return to compliance with the *Waterworks Regulations*.

**Requesting an Administrative Proceeding:** If you disagree with the allegations in this notice or wish to obtain a determination as to whether a violation has occurred, you may request an informal conference in accordance with Va. Code § 2.2-4019 and 12VAC5-590-115 of the *Waterworks Regulations*. To request an informal conference, please contact Grant Kronenberg, Director of Compliance, Enforcement and Policy by telephone or email at (804) 629-0989 or [grant.kronenberg@vdh.virginia.gov](mailto:grant.kronenberg@vdh.virginia.gov).

**Enforcement Authority:** Failure to take all the necessary corrective actions in a timely manner to voluntarily return your waterworks to compliance may result in enforcement action. Enforcement actions include permit revocation, administrative orders, and civil or criminal proceedings, and civil charges or penalties of up to \$5,000 per day for each violation. Va. Code §§ 32.1-26, 32.1-27, 32.1-175.01 and 32.1-176.

If you have questions, please contact me at (804) 910-6111 or via email at [lydia.belser@vdh.virginia.gov](mailto:lydia.belser@vdh.virginia.gov).

Sincerely,



Lydia Belser, Envi Spec, Sr.  
Richmond Field Office

LMB/lt

Attachments

1. Draft Notice
2. Certification Form

cc:

David Fridley- Environmental Health Manager, Three Rivers Health District  
([david.fridley@vdh.virginia.gov](mailto:david.fridley@vdh.virginia.gov))

Christian Goodwin, Louisa County Administrator

**NOTICE TO CONSUMERS**  
**of the Pleasants Landing Waterworks**  
**Waterworks ID No. 2109635**

We have been advised by State health officials of a failure to perform required monitoring in accordance with the Commonwealth of Virginia/State Board of Health *Waterworks Regulations*.

We failed to collect a source water sample required due to the September 19, 2025, routine distribution system sample showing the presence of total coliform. One source water sample was required and none was analyzed.

State health officials believe that there is little need for concern about the safety of your water because past records show that our waterworks has had no documented problems with bacteriological contamination; however, routine sampling and examination are required to determine the quality of water delivered to our customers.

**There is nothing you need to do at this time.**

We will collect a source water sample for bacteriological analysis as required.

For more information, please contact:

Mike Vallerie  
6743 Tarpleys Tavern Rd, Williamsburg, VA 23188  
443-790-4075

*Please share this information with all the other people who drink this water, especially those who may not have received this notice directly (for example, people in apartments, nursing homes, schools, and businesses). You can do this by posting this notice in a public place or distributing copies by hand or mail.*

SUBJECT: Louisa County  
Waterworks: Pleasants Landing  
PWSID No.: 2109635

VIOLATION: Failure to Monitor – Triggered Source Water September 2025

**PUBLIC NOTIFICATION CERTIFICATION REPORT FORM**

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